

SLFRF Compliance Report - SLT-1278 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

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| Recipient UEI | KLZGKXNFVTL4 |
| Recipient TIN | 746000749 |
| Recipient Legal Entity Name | City Of El Paso, Texas |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 300 N Campbell St |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | El Paso |
| Recipient State/Territory | TX |
| Recipient Zip5 | 79901 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 8/31/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature |
| Is your budget considered executed at the point of obligation? | Yes |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: Rental Assistance

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| Project Identification Number | FRF04-2.34 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$294,420.74 |
| Total Cumulative Obligations | \$294,419.90 |
| Total Cumulative Expenditures | \$294,419.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Provision and administration of rental assistance program to help prevent evictions and homelessness. |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The rental assistance structure involves: -screening for eligibility requirements and processing client applications -produce performance, progress, and financial - assure tenants and landlords comply with program guidelines -provide rental assistance data and client profile completeness to include ethnicity reports, income, rental status -appropriately address clients' needs and rental payments are processed in a timely manner |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Centralized Marketing Campaign/Information

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|-------------------------------|-----------------------------|
| Project Identification Number | EDR06-2.29 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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|---|---|
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,693,814.00 |
| Total Cumulative Obligations | \$286,830.02 |
| Total Cumulative Expenditures | \$259,176.96 |
| Current Period Obligations | \$29,465.51 |
| Current Period Expenditures | \$29,465.51 |
| Project Description | The purpose of this program is to develop and maintain a digital clearinghouse of information/marketing and helpful resources for businesses impacted financially by COVID-19, to include information on federal, state and local financial assistance programs, as well as information impacting businesses' ability to reopen and return to sustainable operations. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Development of a central information clearing house and digital support kit to local small businesses impacted by COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Subrecipient will be equitable in reaching a proportionate amount of small businesses in each district. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 500 |

Project Name: Full Body Stand Alone Thermometers

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|---------------------------------|---|
| Project Identification Number | PHS21-1.7 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$275,000.00 |
| Total Cumulative Obligations | \$250,746.99 |
| Total Cumulative Expenditures | \$250,746.99 |
| Current Period Obligations | \$15,427.50 |
| Current Period Expenditures | \$15,427.50 |
| Project Description | Maintain and install automatic temperature portals at entrances pf City owned facilities to provide a healthy safe environment. These temperature portals automatically scans employees and visitors to detect high body temperature thus, if necessary, allowing for additional COVID screening. |

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| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$250,746.99 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The goals of this project is to screen employees and visitors at City Owned facilities for high body temperature and provide a tool to help with COVID symptom screening. Also to help promote a safe and healthy environment within City owned facilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Promote a safe and healthy environment within City owned facilities by screening potentially COVID19 infected individuals. |

Project Name: Crisis Intervention Team Program

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|---------------------------------|--|
| Project Identification Number | RLR04-3.1 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved. |

Project Name: Body Worn Cameras

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|---------------------------------|---|
| Project Identification Number | RLR05-6.1 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,000,000.00 |
| Total Cumulative Obligations | \$299,727.86 |
| Total Cumulative Expenditures | \$299,727.86 |
| Current Period Obligations | (\$140,831.00) |
| Current Period Expenditures | (\$140,831.00) |
| | Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police |

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| Project Description | Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of body-worn cameras will document interaction with the public. |
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Project Name: Body Worn Cameras

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|---------------------------------|--|
| Project Identification Number | RLR05-3.1 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of body-worn cameras will document interaction with the public. |

Project Name: Support Strong Partnerships to Optimize Growth

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|---------------------------------|---|
| Project Identification Number | RLR06-2.37 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19, as well as to help them with expansion. The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts. |

Project Name: Crisis Intervention Team

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|---------------------------------|--|
| Project Identification Number | RLR04 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved. |

Project Name: Crisis Intervention Team

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|---------------------------------|--|
| Project Identification Number | RLR04-6.1 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,963,479.00 |
| Total Cumulative Obligations | \$156,691.33 |
| Total Cumulative Expenditures | \$156,691.33 |
| Current Period Obligations | \$19,534.17 |
| Current Period Expenditures | \$19,534.17 |
| Project Description | The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved. |

Project Name: Support Strong Partnerships to Optimize Growth

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|---------------------------------|--------------------------------------|
| Project Identification Number | RLR06-6.1 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$220,636.00 |
| Total Cumulative Obligations | \$180,945.05 |
| Total Cumulative Expenditures | \$180,945.05 |
| Current Period Obligations | \$86,632.15 |
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| Current Period Expenditures | \$86,632.15 |
| Project Description | Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19, as well as to help them with expansion. The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts. |

Project Name: Reconstruct-Resurface-Replace Courts & Playgrounds

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| Project Identification Number | FRF12-1.14 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,000,000.00 |
| Total Cumulative Obligations | \$891,968.00 |
| Total Cumulative Expenditures | \$516,591.00 |
| Current Period Obligations | \$516,591.00 |
| Current Period Expenditures | \$516,591.00 |
| Project Description | The main way this project will serve community members needs is that all courts and playgrounds will be free to use. The fact that use of these facilities is free mitigates some of the economic impact COVID-19 has had on our citizens; this project brings opportunity into neighborhoods where it may be a great need. The reconstruction of some our courts and the replacement of some of our playgrounds will remove hazards while it enhances users' enjoyment. The fact that many of these facilities are illuminated and open from 6 am until 10 pm will bring the benefits from sports and exercise activities directly into all of our neighborhoods. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To enhance City's quality of life through recreational upgraded courts and playgrounds. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | SAM-PLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities. |

Project Name: Street Outreach

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| Project Identification Number | FRF08-2.16 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,108,330.04 |
| Total Cumulative Obligations | \$1,108,330.04 |
| Total Cumulative Expenditures | \$108,330.04 |
| Current Period Obligations | \$108,330.04 |
| Current Period Expenditures | \$108,330.04 |
| Project Description | This project is aimed to support Street Outreach services through Project Amistad assisting low-income families who have been affected economically by COVID-19, creating equity opportunities for the most vulnerable population. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$108,330.04 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The housing stability and case management structure involves: -strengths-based assessments -care plan development -housing navigation and placement -establishing family goals and financial planning through home visits; -rental payment monitoring and landlord engagement |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits |

Project Name: Childcare-Community Resilience

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| Project Identification Number | FRF09-2.34 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$980,000.00 |
| Total Cumulative Obligations | \$12,377.22 |
| Total Cumulative Expenditures | \$12,377.22 |
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| Current Period Obligations | \$12,377.22 |
| Current Period Expenditures | \$12,377.22 |
| Project Description | The project aims to assist the YWCA to provide childcare and related services such as counseling, summer programs and facility improvements to low-income families who have been affected economically by COVID19. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$980,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Childcare and Community Resilience structure involves: - child care services based on needs assessment and care plan - support connections with community resources and counseling - scaling of childcare staff operations - after school care and summer programs - improvement of facilities to include security cameras, network cabling, broadband architecture and increase bandwidth - marketing and promotion campaign to inform the community of the systems building initiative |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient's approach includes: - creating a support network and connection to community resources - developing and analyzing the database for all rapid rehousing - monitoring project progress based on program and fiscal reports - conducting annual compliance audits |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Playground Disinfecting

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| Project Identification Number | PHS29-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$107,681.45 |
| Total Cumulative Obligations | \$107,681.45 |
| Total Cumulative Expenditures | \$107,681.45 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use. It will continue to provide the public with safer City Playgrounds. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Enhance the City's ability to mitigate the spread of the virus within City playgrounds. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | SAMPLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities. |
| Number of government FTEs responding to COVID-19 supported under this authority | 3 |

Project Name: Free Internet Project

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| Project Identification Number | FRF10 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | One of the pandemic impacts was remote learning and teleworking. This affected families with no internet or low speed internet who were not able to sustain a video meeting to take classes or a work meeting or training. Some families require more than one person accessing the internet or having video conferences. This requires high speed internet. The City area has access to high speed internet using internet service providers but unfortunately these families have no resources to pay for those services. The purpose of this project is to develop a plan to provide free internet (broadband) to low income families. This service will deliver broadband to selected low income families. This project will last for approximately five years. We will work with vendors and partners to develop a plan, select solution, implement, manage and maintain. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$10,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Devices and equipment that assist households in accessing the internet |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | N/A |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | N/A |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Welcome Center - Sin Fronteras

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| Project Identification Number | FRF03-2.16 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$530,657.00 |
| Total Cumulative Obligations | \$530,657.00 |
| Total Cumulative Expenditures | \$375,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The aim is to provide access to a suitable living environment and basic necessities to individuals and families experiencing housing insecurity because of the economic impact of COVID-19. This will be performed in collaboration with the Opportunity Center as a sub-recipient of funding to provide access to emergency shelter, case management, and navigation services. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$375,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Tertiary Impacted and/or Disproportionately Impacted populations | 10 Imp NPs that experienced a negative economic impact specify |
| Is a program evaluation of the project being conducted? | Yes |
| | The emergency shelter and case management structure involve: -daily living services: meals, water, hospitality, hygiene, |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | health, mental access to emergency shelter, case management, and navigation services -navigation to alternate shelter placement. -legal, educational and employment resources through internal and external resources -facility improvements to increase capacity, safety, and ADA compliance |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient's approach includes: <ul style="list-style-type: none"> • creating a support network and connection to community resources • developing and analyzing the database for all rapid rehousing • monitoring project progress based on program and fiscal reports • conducting annual compliance audits |

Project Name: Welcome Center - Sin Fronteras

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|--|---|
| Project Identification Number | FRF03-2.34 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Not Started |
| Adopted Budget | \$969,343.00 |
| Total Cumulative Obligations | \$969,343.00 |
| Total Cumulative Expenditures | \$375,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Welcome Center-Sin Fronteras offers emergency shelter, food, and social services to individuals and families at risk of homelessness or who have been displaced from their homes because of an economic impact due to COVID-19. The Emergency Shelter scope of work addressing access to emergency shelter, case management, and navigation services. This program includes facility improvements to include repairs, installation of refrigeration units, security system, handicap rails, ceiling tiles, lighting, fire extinguishers, access wall protection, roofing, and electrical connections. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$189,560.22 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |

Project Name: Health Department Relocation

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|---------------------------------|---|
| Project Identification Number | FRF11-1.7 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |

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| Adopted Budget | \$16,070,725.00 |
| Total Cumulative Obligations | \$976,891.00 |
| Total Cumulative Expenditures | \$75,550.00 |
| Current Period Obligations | \$75,550.00 |
| Current Period Expenditures | \$75,550.00 |
| Project Description | Phase 1 consists in the consolidation of the Health dept COVID response staff with COVID testing lab, COVID Response Supply Center, and COVID vaccination clinic. This consolidation of Health dept services will improve operational efficiencies for COVID related services. Phase 2 consists of design and construction of an additional clinic to include COVID Response services to underserved community in El Paso. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$16,070,725.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical facilities generally dedicated to COVID-19 treatment and mitigation |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: EOC Logistics & Procurement

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| Project Identification Number | PHS02-1.5 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$353,346.92 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$345,706.01 |
| Total Cumulative Expenditures | \$228,508.21 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also, food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 18 Dis Imp HHs residing in the U.S. territories or receiving services |
| Brief description of structure and objectives of assistance | The structure for providing the services supported by this project is through the EOC. The objective is to support the |

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| program(s), including public health or negative economic impact experienced | operations of the EOC and its staff by providing PPE in order to maintain a safe and healthy sustainable level of staffing to continue providing services to the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | By forecasting the use of PPE based on previous quarter and based on current activity, EOC maintains the necessary PPE/supplies to ensure coverage for the upcoming weeks to address the communities' public health needs. |

Project Name: EOC Logistics & Procurement

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|---|---|
| Project Identification Number | PHS02-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$852,158.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$418,905.55 |
| Total Cumulative Expenditures | \$418,905.55 |
| Current Period Obligations | \$65,614.08 |
| Current Period Expenditures | \$65,614.08 |
| Project Description | This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program supports City personnel and Public venues with the furnishing of personnel protective equipment and supplies. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach is to protect public health by furnishing PPE in order to limit exposure and mitigate the spread of COVID-19 virus as well as minimize hospitalizations throughout the community. |
| Number of government FTEs responding to COVID-19 supported under this authority | 2 |

Project Name: Isolation & Quarantine

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|---------------------------------|---|
| Project Identification Number | PHS03-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,347,599.00 |

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|---|---|
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,167,338.86 |
| Total Cumulative Expenditures | \$2,167,338.86 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project focuses on the education, enforcement and mitigation strategies for the COVID-19 quarantine site security. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These expenditures are in support of providing Isolation/Quarantine, food and site security to COVID-19 positive population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period as well as site security. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation as well as site safety and security. There was a proactive effort encouraging voluntary cooperation with health mandates and recommendations for those under quarantine. |
| Number of government FTEs responding to COVID-19 supported under this authority | 50 |

Project Name: Isolation & Quarantine Support

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|---|--|
| Project Identification Number | PHS03-1.12 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,517,567.24 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,708,686.07 |
| Total Cumulative Expenditures | \$1,222,820.24 |
| Current Period Obligations | \$122,677.00 |
| Current Period Expenditures | \$122,677.00 |
| Project Description | This project supports the expenses related to quarantine & isolation and food for COVID-19 positive indigent population. Citizens are provided food during their testing and during their COVID-19 positive infectious period. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program supports indigent population, testing positive for COVID-19, with isolation and meals. |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach is to protect the indigent public from the spread of COVID-19 with the isolation services needed. |
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Project Name: Emergency Response

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|---|---|
| Project Identification Number | PHS06-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$929,425.55 |
| Total Cumulative Expenditures | \$929,425.55 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project focuses on El Paso Police Department's site security at Test & Vaccination Sites. El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program provides for COVID19 enforcement strategies related to the security operations of Testing and Vaccination sites. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The on-scene security also engaged in traffic control at multiple testing locations. Site management includes coordination or power sources, site set up for protection from exposure to the elements and placing of traffic control devices. |
| Number of government FTEs responding to COVID-19 supported under this authority | 110 |

Project Name: Emergency Response

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|---------------------------------|-----------------------------------|
| Project Identification Number | PHS06-1.12 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$392,523.72 |

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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$392,523.72 |
| Total Cumulative Expenditures | \$377,256.98 |
| Current Period Obligations | \$272,920.53 |
| Current Period Expenditures | \$272,920.53 |
| Project Description | This project supports the Emergency Response program with necessary purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, fuel and needed equipment. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Emergency Response program purchases and furnishes emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment in order to provide order and enforce mandates by the Health Authority throughout the City and at testing/vaccination sites. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19. |

Project Name: Communications

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|---|---|
| Project Identification Number | PHS08-1.7 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$159,076.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$159,076.50 |
| Total Cumulative Expenditures | \$122,429.50 |
| Current Period Obligations | \$13,410.27 |
| Current Period Expenditures | \$13,410.27 |
| Project Description | This project focuses on COVID-19 communication and information to the general public. These communications includes publications of emergency ordinances and emergency orders in the El Paso Times newspaper in both English and Spanish, English to Spanish translation services and sign language interpretation during Council meetings and press conferences related to COVID19 . |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Tertiary Impacted and/or Disproportionately Impacted | |

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| populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Communication of COVID-19 information to the public was necessary to inform the public of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish. English to Spanish translation services were also required as well as sign language interpretation of COVID-19 related updates during City Council meetings and press conferences. These ordinances support restaurants & similar establishments in their efforts to safely operate by facilitating outdoor & curbside pickup. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Due to the declaration of a local state of disaster for the City of El Paso resulting from a public health emergency, the City is required to publish the enacted emergency notices in English and Spanish in the newspaper upon issuance. The City also provides COVID-19 updates on a biweekly basis during City Council meetings and provides sign language interpretation to keep the community abreast of the emergency measures and through sign language interpretation in order to reach the ADA community. |

Project Name: Medical Orders & Compliance Task Force

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|---|--|
| Project Identification Number | PHS08-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$1,151,704.85 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,151,704.85 |
| Total Cumulative Expenditures | \$1,151,704.85 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project focuses on the education, enforcement and mitigation strategies for the COVID-19 mitigation response team. As the COVID19 positive cases significantly increased, enforcement efforts are necessary to minimize the spread of the outbreak within the community. Fire staff-14 and Police Officers -55 IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These expenditures are in support of our Medical Orders and Compliance Task Force assigned to enforcement and infectious control within the community to mitigate large gatherings and enforce mask mandates. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public health and safety. This was in an effort to minimize hospitalizations and avoid further contamination. |

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| Number of government FTEs responding to COVID-19 supported under this authority | 69 |
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Project Name: Education & Information

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|---|--|
| Project Identification Number | PHS09-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,095,335.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,064,364.81 |
| Total Cumulative Expenditures | \$1,064,364.81 |
| Current Period Obligations | \$12,293.51 |
| Current Period Expenditures | \$12,293.51 |
| Project Description | This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These expenditures are in support of our Education & Information program directly responsible for providing general help, COVID-19 information and schedule testing appointments for the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 required the distribution of information to the public in order to promote and schedule testing. |
| Number of government FTEs responding to COVID-19 supported under this authority | 18 |

Project Name: Education & Information

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|---------------------------------|--|
| Project Identification Number | PHS09-1.6 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.6-Medical Expenses (including Alternative Care Facilities) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,491.80 |
| Total Cumulative Expenditures | \$1,491.80 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Expenses related to Texas-New Mexico Newspaper |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The COVID19 Hotline for the general public and Education Task Force was created to focus on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City and County Departments. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Due to the extreme spread of COVID-19, the required distribution of information to the public in order to promote and schedule testing was urgent, especially in targeted areas. |

Project Name: Emergency Operations Center

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|---|---|
| Project Identification Number | PHS10-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$860,959.19 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$860,959.19 |
| Total Cumulative Expenditures | \$860,959.19 |
| Current Period Obligations | \$57,388.78 |
| Current Period Expenditures | \$57,388.78 |
| Project Description | This project supports the Emergency Operations Center and all administrative personnel re-assigned to it. Expenses covered are payroll and payroll related expenses. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and notifies the public of current data on COVID-19 response and the safety of the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The mitigation and spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness and provide information as requested. |
| Number of government FTEs responding to COVID-19 supported under this authority | 10 |

Project Name: Emergency Operations Center

| | |
|---------------------------------|------------------------------|
| Project Identification Number | PHS10-1.7 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.3-COVID-19 Contact Tracing |
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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$414,315.97 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$414,315.97 |
| Total Cumulative Expenditures | \$68,994.85 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program addresses the public health emergency through the EOC by supporting the administrative staff as well as re-assigned personnel to provide public information. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness as well as answer public inquiries. |

Project Name: Lab Testing & Specimen Collection

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| Project Identification Number | PHS11-1.2 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.2-COVID-19 Testing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,881,136.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,881,136.00 |
| Total Cumulative Expenditures | \$2,687,357.71 |
| Current Period Obligations | \$99,041.13 |
| Current Period Expenditures | \$99,041.13 |
| Project Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted | 4 Imp HHs that experienced increased food or housing |

| | |
|---|---|
| populations | insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 18 Dis Imp HHs residing in the U.S. territories or receiving services |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program provides support for COVID19 testing in order to provide testing services to the general population as well as homeless, low-moderate income households or anyone needing this service. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness and mitigate contamination within households or businesses that remained open. |

Project Name: Lab Testing & Specimen Collection

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|---|---|
| Project Identification Number | PHS11-1.5 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$276,694.43 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$236,851.07 |
| Total Cumulative Expenditures | \$166,861.31 |
| Current Period Obligations | \$99,095.29 |
| Current Period Expenditures | \$99,095.29 |
| Project Description | This project supports the lab testing & specimen collection program. It covers payroll and payroll expenses and medical supplies. |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project supports the lab testing and specimen collection effort related to the public health emergency caused by the COVID19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 through the operation of testing sites which include lab testing and specimen collection in order to provide adequate information to the community related to their individual testing results as well as the entire region. |

Project Name: Lab Testing & Specimen Collection

| | |
|---------------------------------|---|
| Project Identification Number | PHS11-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,674,443.07 |

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|---|--|
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,674,443.07 |
| Total Cumulative Expenditures | \$8,674,442.62 |
| Current Period Obligations | \$877,406.97 |
| Current Period Expenditures | \$877,406.97 |
| Project Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program supports testing services sites to better address the communities exposure to the coronavirus. This will provide unlimited testing for citizens to determine if they have been contaminated and or if they have cleared the virus in their system when they test positive for COVID19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness including proper precautions if exposed. |
| Number of government FTEs responding to COVID-19 supported under this authority | 239 |

Project Name: Epidemiology Investigation & Monitoring

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|---|--|
| Project Identification Number | PHS13-1.3 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.3-COVID-19 Contact Tracing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$795,952.17 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$795,952.17 |
| Total Cumulative Expenditures | \$645,588.87 |
| Current Period Obligations | \$162,375.38 |
| Current Period Expenditures | \$162,375.38 |
| Project Description | This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program supports Public Health by Contact Tracing the spread of COVID-19 (investigating and monitoring). |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach is to protect the public and control the spread of COVID-19. |
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Project Name: Epidemiology Investigation & Monitoring

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|---|---|
| Project Identification Number | PHS13-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$13,856,860.65 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$13,330,716.75 |
| Total Cumulative Expenditures | \$13,330,716.75 |
| Current Period Obligations | \$1,087,043.58 |
| Current Period Expenditures | \$1,087,043.58 |
| Project Description | This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing in order to provide the community with a full blown contact tracing program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded contact tracing investigation in order to track and minimize infection within the community. |
| Number of government FTEs responding to COVID-19 supported under this authority | 179 |

Project Name: Immunization-COVID19 Vaccines

| | |
|---------------------------------|--------------------------|
| Project Identification Number | PHS17-1.1 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,634,179.27 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,555,075.90 |
| Total Cumulative Expenditures | \$6,679,298.64 |
| Current Period Obligations | \$411,775.43 |
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| Current Period Expenditures | \$411,775.43 |
| Project Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These expenditures are in support of Immunizations. This program supports dissemination of information to the public promoting COVID-19 and Influenza vaccinations in order to provide the general public amongst homeless and low to moderate income families and individuals with this preventive service. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach is to protect public health and control the spread of COVID-19 and the Influenza virus. The need to contain the spread of COVID-19 demanded the setup of vaccination sites. |

Project Name: Immunization-COVID19 Vaccines

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|---------------------------------|---|
| Project Identification Number | PHS17-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,889,521.17 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,889,521.17 |
| Total Cumulative Expenditures | \$3,889,521.17 |
| Current Period Obligations | \$263,053.45 |
| Current Period Expenditures | \$263,053.45 |
| Project Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. Costs include payroll and payroll related expenses for essential personnel. |
| | These expenditures are in support of Immunization programs. These programs supports the operations including |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | all personnel associated with COVID-19 and Influenza vaccinations, personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need to contain the spread of COVID-19 demanded the setup of vaccination sites to minimize the spread of the virus and hospitalizations.. |
| Number of government FTEs responding to COVID-19 supported under this authority | 25 |

Project Name: Playground Disinfecting

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|---|---|
| Project Identification Number | PHS29-1.4 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$44,623.03 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$44,623.03 |
| Total Cumulative Expenditures | \$44,623.03 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$120,041.13 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project significantly enhances the City's ability to mitigate the spread of the virus within City playgrounds following best practices guidance issued by federal, state, and local health authorities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will provide safer City Playgrounds by dedicating City staff to maintain signage with COVID19 guidelines. It will also allow for enhancing cleaning services for over 200 playgrounds to all residents. Project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities. |

Project Name: Product Distribution & Opening City Facilities

| | |
|---|---|
| Project Identification Number | PHS20-1.5 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$618,020.80 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$618,020.80 |
| Total Cumulative Expenditures | \$618,020.80 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Services to support effort to continue to decrease spread of the virus through PPE distribution to City employees and disinfection of public spaces and workspaces in City-owned facilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This approach of protecting City employees serving the public is essential to maintain a sustainable level of healthy employees in order to provide all City services to citizens. |

Project Name: Product Distribution & Opening City Facilities

| | |
|---------------------------------|---|
| Project Identification Number | PHS20-3.1 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$254,193.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$254,193.50 |
| Total Cumulative Expenditures | \$254,193.50 |
| Current Period Obligations | \$15,099.22 |
| Current Period Expenditures | \$15,099.22 |

| | |
|---|--|
| Project Description | Dedicated Covid-19 staff will provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID19/Coronavirus. In addition this request will pay utility costs (gas, electricity and water) for buildings use exclusively for COVID-19 response activities. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Services to support efforts to continue to decrease spread of the virus through PPE distribution and disinfection of public spaces and workspaces in City-owned facilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Dedicated Covid-19 staff continues to provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID-19. |
| Number of government FTEs responding to COVID-19 supported under this authority | 5 |
| Number of FTEs rehired by governments under this authority | 1 |

Subrecipients

Subrecipient Name: Lulac Project Amistad

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | WRT8VLZJKGM7 |
| POC Email Address | |
| Address Line 1 | 3210 Dyer |
| Address Line 2 | 300 N Campbell |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79930 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Playcore Wisconsin Inc

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | TKD2J5QHEJF3 |
| POC Email Address | |
| Address Line 1 | 150 Playcore Dr SE |
| Address Line 2 | |
| Address Line 3 | |
| City | Fort Payne |
| State | AL |
| Zip | 35967 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Texas-New Mexico Newspapers Partners

| | |
|--------------------------|----------------------|
| TIN | 061033273 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 500 Overland Ste 150 |
| Address Line 2 | 300 N Campbell |
| Address Line 3 | |
| City | El Paso |
| | |

| | |
|---|------------|
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Pro Track & Tennis Inc

| | |
|---|---------------|
| TIN | 202444492 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 7409 N. 160th |
| Address Line 2 | |
| Address Line 3 | |
| City | St Bennington |
| State | NE |
| Zip | 68007 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: PASO DEL NORTE HEALTH INFORMATION

| | |
|---|----------------|
| TIN | 274481866 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PASO DEL N-017 |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: ACE GOVERNMENT SERVICES LLC

| | |
|--------------------------|--------------------------|
| TIN | 261541174 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11436 ROJAS DR SUITE B20 |

| | |
|---|------------|
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79936 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Better Business Bureau Foundation of EP

| | |
|---|---------------|
| TIN | 741204252 |
| Unique Entity Identifier | NP46BYXLY9M6 |
| POC Email Address | |
| Address Line 1 | 550 E PAISANO |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: THE LASTER GROUP INC

| | |
|---|--------------------------|
| TIN | 742312596 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 7170 Westwind Dr Ste 201 |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79912 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Carl Daniel Architect

| | |
|-----|-----------|
| TIN | 742619846 |
| | |

| | |
|---|------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 305 Leon |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: CONTRACTORS BARRICADE SERVICE INC

| | |
|---|-----------------|
| TIN | 860270346 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11560 PELLICANO |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79936 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: BORDER TOBACCO COMPANY

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | J8G1EVY6LKA4 |
| POC Email Address | |
| Address Line 1 | 5900 Lockett C |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79932 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SHI GOVERNMENT SOLUTIONS INC

| | |
|---|----------------------------------|
| TIN | |
| Unique Entity Identifier | Z6K1RLFXLWK9 |
| POC Email Address | |
| Address Line 1 | 1301 SOUTH MO-PAC EXPRESSWAY STE |
| Address Line 2 | |
| Address Line 3 | |
| City | Austin |
| State | TX |
| Zip | 48746 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: EL PASO SANITATION SYSTEMS INC

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | NTP9MN43ESM9 |
| POC Email Address | |
| Address Line 1 | 5853 WELCH AVE |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79905 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Clear Channel Outdoor

| | |
|--------------------------|------------------|
| TIN | 860801051 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2305 Sparkman St |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79903 |
| | |

| | |
|---|------------|
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: HENRY SCHEIN INC

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | D6MTSK2115L9 |
| POC Email Address | |
| Address Line 1 | 135 DURYEA ROAD |
| Address Line 2 | |
| Address Line 3 | |
| City | Melville |
| State | NY |
| Zip | 11747 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Mediwaste Disposal LLC

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | R22PC4HN4134 |
| POC Email Address | |
| Address Line 1 | 11090 Gateway Blvd. |
| Address Line 2 | |
| Address Line 3 | 300 N Campbell St |
| City | El Paso |
| State | TX |
| Zip | 79927 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Hector I Orcaranza MD

| | |
|--------------------------|-------------------|
| TIN | 635520394 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1329 Calle Lago |
| Address Line 2 | |
| Address Line 3 | 300 N Campbell St |

| | |
|---|------------|
| City | El Paso |
| State | TX |
| Zip | 79912 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Bound Tree Medical LLC

| | |
|---|---------------------------|
| TIN | 311739487 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5000 Tuttle Crossing Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Dublin |
| State | OH |
| Zip | 43016 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Apple Inc

| | |
|---|--------------------------|
| TIN | 942404110 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11921 FREEDOM DR STE 600 |
| Address Line 2 | |
| Address Line 3 | |
| City | Reston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Microsoft Corporation

| | |
|--------------------------|-----------|
| TIN | 911144442 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|---|---------------|
| Address Line 1 | PO BOX 844510 |
| Address Line 2 | |
| Address Line 3 | |
| City | Dallas |
| State | TX |
| Zip | 75284 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Paso Del Norte Health Information

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | NGBSQCJANGT6 |
| POC Email Address | |
| Address Line 1 | 221 N KANSAS ST STE 1900 |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Fisher Scientific Company LLC

| | |
|---|----------------------------|
| TIN | |
| Unique Entity Identifier | HE7NJQGP4ED6 |
| POC Email Address | |
| Address Line 1 | 9999 Veterans Memorial Dr. |
| Address Line 2 | |
| Address Line 3 | |
| City | Houston |
| State | TX |
| Zip | 77038 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: THE SALVATION ARMY A GEORGIA CORP

| | |
|--|--|
| | |
|--|--|

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | FMT49JMZWSA3 |
| POC Email Address | |
| Address Line 1 | 4300 Paisano ST |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79905 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: GYN PATH Services Inc

| | |
|---|----------------------------|
| TIN | 742258912 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 8815 Dyer Street Suite 200 |
| Address Line 2 | |
| Address Line 3 | 300 N Campbell St |
| City | El Paso |
| State | TX |
| Zip | 79904 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

| | |
|--------------------------|------------------------------|
| TIN | |
| Unique Entity Identifier | DT8KJHZXVJHS |
| POC Email Address | |
| Address Line 1 | 1860 MICHAEL FARADAY DR #100 |
| Address Line 2 | |
| Address Line 3 | |
| City | Reston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: LD Products Inc

| | |
|---|-------------------|
| TIN | 201858142 |
| Unique Entity Identifier | CWVNZTQWATT8 |
| POC Email Address | |
| Address Line 1 | 3700 Cover Street |
| Address Line 2 | |
| Address Line 3 | n/a |
| City | Long Beach |
| State | CA |
| Zip | 90808 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Nickes Medical Supplies

| | |
|---|-------------------|
| TIN | 208055011 |
| Unique Entity Identifier | CJULJKQMMHK4 |
| POC Email Address | |
| Address Line 1 | 2820 N Stanton |
| Address Line 2 | |
| Address Line 3 | 300 N Campbell St |
| City | El Paso |
| State | TX |
| Zip | 79902 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Bound Tree Medical

| | |
|--------------------------|----------------------|
| TIN | 311739487 |
| Unique Entity Identifier | M5C5RAM7NN89 |
| POC Email Address | |
| Address Line 1 | 5000 Turtle Crossing |
| Address Line 2 | |
| Address Line 3 | |
| City | Dublin |
| State | OH |
| | |

| | |
|---|------------|
| Zip | 43016 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Eagle Janitorial Service

| | |
|---|--------------|
| TIN | 742700277 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 3919 Montana |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79903 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Zoll Defrib Supplies

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | YNFJYW1DZ9T3 |
| POC Email Address | |
| Address Line 1 | 269 Mills Road |
| Address Line 2 | |
| Address Line 3 | |
| City | Chelmsford |
| State | MA |
| Zip | 01824 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Life Assist Logistics Medical Supplies

| | |
|--------------------------|--------------------------|
| TIN | 942440500 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11277 Sunrise Park Drive |
| Address Line 2 | n/a |
| | |

| | |
|---|----------------|
| Address Line 3 | n/a |
| City | Rancho Cordova |
| State | CA |
| Zip | 01824 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: United States Postmaster

| | |
|---|---------------|
| TIN | 410760000 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 504757 |
| Address Line 2 | |
| Address Line 3 | |
| City | The Lakes |
| State | NV |
| Zip | 88905 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: El Paso Electric

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | DNLBGLYYH3R9 |
| POC Email Address | |
| Address Line 1 | 100 NORTH STANTON |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Flra Vazquez LLC

| | |
|--------------------------|-----------|
| TIN | 475643259 |
| Unique Entity Identifier | |
| | |

| | |
|---|---------------------|
| POC Email Address | |
| Address Line 1 | 11940 Vista Del Sol |
| Address Line 2 | n/a |
| Address Line 3 | n/a |
| City | El Paso |
| State | TX |
| Zip | 79936 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Rio Valley Biofuels

| | |
|---|---------------|
| TIN | |
| Unique Entity Identifier | PTYTMFE4SLY7 |
| POC Email Address | |
| Address Line 1 | 3500 Doniphan |
| Address Line 2 | n/a |
| Address Line 3 | n/a |
| City | El Paso |
| State | TX |
| Zip | 79922 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Document Tracking Service LLC

| | |
|---|------------------------|
| TIN | 203469254 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 10225 Barnes Canyon Rd |
| Address Line 2 | |
| Address Line 3 | |
| City | San Diego |
| State | CA |
| Zip | 92121 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SOCORRO INDEPENDENT SCHOOL DISTRICT

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | ZB1CF1UCVVQ7 |
| POC Email Address | |
| Address Line 1 | Mr. Mario Aguilar |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79926 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Karina Mitalli LLC

| | |
|---|------------|
| TIN | 474881307 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9487 Dyer |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79924 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Herc Rentals Inc

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | H2D4NV1C7MK3 |
| POC Email Address | |
| Address Line 1 | 830 Pendale |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79907 |
| Zip+4 | |
| | |

| | |
|---|------------|
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: AKA Enterprise Solutions Inc

| | |
|---|--------------------------|
| TIN | 133507800 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 350 Fifth Ave Suite 6902 |
| Address Line 2 | |
| Address Line 3 | |
| City | New York |
| State | NY |
| Zip | 10118 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: WW Grainger Inc

| | |
|---|------------------|
| TIN | 361150280 |
| Unique Entity Identifier | DBQGN324ULK3 |
| POC Email Address | |
| Address Line 1 | 1400 Lomaland Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79935 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SMG-El Paso Convention & Performing Arts

| | |
|--------------------------|--------------------------------------|
| TIN | 232511871 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 300 Conshohocken State Rd. Suite 770 |
| Address Line 2 | n/a |
| Address Line 3 | |
| City | West Conshohocken |

| | |
|---|------------|
| State | PA |
| Zip | 19428 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Blue Outdoor LLC

| | |
|---|-------------------------------|
| TIN | 205747131 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 419 Park Ave. South Suite 605 |
| Address Line 2 | |
| Address Line 3 | |
| City | New York |
| State | NY |
| Zip | 10016 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Sun City Security Service Inc

| | |
|---|-------------------------|
| TIN | 742137587 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9155 Dyer St. Suite B90 |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79924 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Blue Outdoor LCC

| | |
|--------------------------|------------------------------|
| TIN | 205747131 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 419 Park Ave South Suite 605 |
| | |

| | |
|---|------------|
| Address Line 2 | |
| Address Line 3 | |
| City | New York |
| State | NY |
| Zip | 10016 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: OPPORTUNITY CENTER FOR THE HOMELESS

| | |
|---|---------------------------|
| TIN | 742634199 |
| Unique Entity Identifier | ZJK3ABRGFLB6 |
| POC Email Address | |
| Address Line 1 | 1208 Myrtle Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79901 |
| Zip+4 | 1602 |
| Entity Type | Subrecipient; Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: STAPLES CO

| | |
|---|-------------------|
| TIN | 042896127 |
| Unique Entity Identifier | FGFCWE45JBW4 |
| POC Email Address | |
| Address Line 1 | 500 Staples Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | FRAMINGHAM |
| State | MA |
| Zip | 01702 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Kiash Hospitality LLC

| | |
|-----|-----------|
| TIN | 830592940 |
| | |

| | |
|---|-------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 953 Sunland |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79922 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Bella Luna

| | |
|---|---------------|
| TIN | 810966336 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 963038 |
| Address Line 2 | |
| Address Line 3 | |
| City | El Paso |
| State | TX |
| Zip | 79996 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mallory Safety and Supply

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | DNMWMELLLM41 |
| POC Email Address | |
| Address Line 1 | 1040 Industrial Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Longview |
| State | WA |
| Zip | 98632 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Carahsoft Technology Corporation

| | |
|---|---------------------------------|
| TIN | 522189693 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 11493 Sunset Hills Road Ste 100 |
| Address Line 2 | |
| Address Line 3 | |
| City | Reston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Polaris Sales Inc

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | EL5SEMJZ2N39 |
| POC Email Address | |
| Address Line 1 | 2100 Highway 55 |
| Address Line 2 | |
| Address Line 3 | |
| City | Medina |
| State | MN |
| Zip | 55340 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: GEN-PROBE SALES & SERVICE INC

| | |
|--------------------------|-----------------------|
| TIN | 330767987 |
| Unique Entity Identifier | DPD1FKEKGAK3 |
| POC Email Address | |
| Address Line 1 | 10210 GENECTIC CTR DR |
| Address Line 2 | |
| Address Line 3 | |
| City | San Diego |
| State | CA |
| Zip | 92121 |
| | |

| | |
|---|------------|
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: 2022003318

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$89,074.69 |
| Subaward Date | 1/19/2022 |
| Place of Performance Address 1 | 123 E. Main |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Open PO for Services rendered for assistance to bring SBs back to operating levels pre- COVID-19, as well as to help them with expansion. |
| Subrecipient | Better Business Bureau Foundation of EP |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: 2023002375

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$128,749.20 |
| Subaward Date | 11/3/2022 |
| Place of Performance Address 1 | 123 E. Main |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | BBB Marketing efforts to assist SBs return to pre-COVID levels of operation. |
| Subrecipient | Better Business Bureau Foundation of EP |
| Period of Performance Start | 11/3/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: 2023002382

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$216,345.00 |
| Subaward Date | 11/3/2022 |
| Place of Performance Address 1 | 1059 Lafayette |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79907 |
| Place of Performance Zip+4 | |
| Description | Install NOVA SPORTS color coating system to 1 tennis court; patch and install armor crack repair system-901 LF for Mission Hills Park, Capistrano Park, Marion Manor Park, Carlos Bombach & Franklin Park. |
| Subrecipient | Pro Track & Tennis Inc |
| Period of Performance Start | 11/3/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2023002546

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$253,596.00 |
| Subaward Date | 11/10/2022 |
| Place of Performance Address 1 | 1059 Lafayette |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79907 |
| Place of Performance Zip+4 | |
| Description | Install NOVA SPORTS color coating System to (1) Basketball court - Patch and install Armor Crack Repair System -918 LF for Nations Tobin Park, SGT Vasquez Park, Ranchos Del Sol Park, Pavo Real Park, Pecan Grove Park, Houston Park, Montoya Heights Park & Northern Lights Park. |
| Subrecipient | Pro Track & Tennis Inc |
| Period of Performance Start | 11/10/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2023003045

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$95,093.00 |
| Subaward Date | 12/9/2022 |

| | |
|--------------------------------|--|
| Place of Performance Address 1 | 1059 Lafayette |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79907 |
| Place of Performance Zip+4 | |
| Description | Custom fiberglass & playground structure; includes owner's kit, playground audit, demo/disposal of existing equipment, equipment installation, misc material, & freight. |
| Subrecipient | Playcore Wisconsin Inc |
| Period of Performance Start | 12/9/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2023003046

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$192,522.00 |
| Subaward Date | 12/9/2022 |
| Place of Performance Address 1 | 1059 Lafayette |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79907 |
| Place of Performance Zip+4 | |
| Description | Custom fiberglass signs & playground structure, game time Xscape structure-concert trio-lead guitar half, game time 6, game time powerscape swing; includes owner's kit. |
| Subrecipient | Playcore Wisconsin Inc |
| Period of Performance Start | 12/9/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2023003047

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$134,412.00 |
| Subaward Date | 12/9/2022 |
| Place of Performance Address 1 | 1059 Lafayette |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |

| | |
|-----------------------------|---|
| Place of Performance Zip | 79907 |
| Place of Performance Zip+4 | |
| Description | Custom fiberglass signs & playground structure, Game time Xscape structure-jazz-concert trio-drums half panel-lead guitar; includes owner's kit & freight |
| Subrecipient | Playcore Wisconsin Inc |
| Period of Performance Start | 12/9/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: N/A

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/5/2022 |
| Place of Performance Address 1 | 3210 Dyer |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Provide engagement; case management; basic needs such as clothing, blankets, hygiene items, transportation, and identity rebuilding. |
| Subrecipient | Lulac Project Amistad |
| Period of Performance Start | 7/5/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2021000335-02

| | |
|--------------------------------|-----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$108,995.88 |
| Subaward Date | 9/3/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | PPE purchases for EOC operations. |
| Subrecipient | HENRY SCHEIN INC |

| | |
|-----------------------------|-----------|
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2021004833

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$176,552.50 |
| Subaward Date | 4/1/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Personal Protective Equipment, food, beverages, office and medical supplies. |
| Subrecipient | LD Products Inc |
| Period of Performance Start | 4/1/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2023001792

| | |
|--------------------------------|-----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$288,646.00 |
| Subaward Date | 10/12/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Meals -COVID19 |
| Subrecipient | THE SALVATION ARMY A GEORGIA CORP |
| Period of Performance Start | 10/12/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2023000877

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 9/14/2022 |

| | |
|--------------------------------|--|
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Department of Public Health- Decontamination Services- OPEN PO |
| Subrecipient | Bella Luna |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2023001793

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$458,429.00 |
| Subaward Date | 10/12/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Agreement for Homeless Population Isolation Covid - 19 |
| Subrecipient | Karina Mitalli LLC |
| Period of Performance Start | 10/12/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2022002495

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$780,000.00 |
| Subaward Date | 11/22/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |

| | |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | Agreement for homeless population isolation. |
| Subrecipient | Karina Mitalli LLC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2022005534

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$477,000.00 |
| Subaward Date | 5/18/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | 9487 Dyer St |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Isolation of Homeless population |
| Subrecipient | Karina Mitalli LLC |
| Period of Performance Start | 5/18/2021 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022004200

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 3/8/2022 |
| Place of Performance Address 1 | 953 Sunland |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79922 |
| Place of Performance Zip+4 | |
| Description | Quarantine hotel at Sleep Inn |
| Subrecipient | Kiash Hospitality LLC |
| Period of Performance Start | 3/8/2022 |
| Period of Performance End | 3/8/2023 |

Subward No: 2022002496

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| | |
|--------------------------------|-----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$437,368.00 |
| Subaward Date | 11/22/2021 |
| Place of Performance Address 1 | 4300 E Paisano |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79905 |
| Place of Performance Zip+4 | |
| Description | Meals for homeless in isolation |
| Subrecipient | THE SALVATION ARMY A GEORGIA CORP |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022003834

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$182,380.00 |
| Subaward Date | 2/16/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | COVID Decontamination of Hotel Rooms |
| Subrecipient | Bella Luna |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2023003638

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$277,538.72 |
| Subaward Date | 1/23/2023 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |

| | |
|-----------------------------|---|
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | FURNITURE, FIXTURES & EQUIPMENT-Zoll X-Series Monitor/Defibrillator with accessories and 5 year worry-free service plan. Items and quantities per quote #Q-36443 dated 01/19/23 |
| Subrecipient | Zoll Defrib Supplies |
| Period of Performance Start | 1/23/2023 |
| Period of Performance End | 3/31/2023 |

Subward No: 2022003609

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$99,175.00 |
| Subaward Date | 2/3/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Extractor/Washer & Installation |
| Subrecipient | Mallory Safety and Supply |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2023002199

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 10/27/2022 |
| Place of Performance Address 1 | 300 N. Campbell |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Legal Notices |
| Subrecipient | Texas-New Mexico Newspapers Partners |

| | |
|-----------------------------|------------|
| Period of Performance Start | 10/27/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 2021000852

| | |
|--------------------------------|-------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$347,477.92 |
| Subaward Date | 9/16/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Medical waste pick up and disposal. |
| Subrecipient | Mediwave Disposal LLC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2023002532

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 11/9/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Open PO for portable toilet rentals and related services for Covid locations as needed for FY23 (09/01/22 - 08/31/23) |
| Subrecipient | EL PASO SANITATION SYSTEMS INC |
| Period of Performance Start | 11/9/2022 |
| Period of Performance End | 8/31/2023 |

Subward No: 2023002076

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$260,000.00 |
| Subaward Date | 10/24/2022 |

| | |
|--------------------------------|----------------------------------|
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Public Health Authority Services |
| Subrecipient | Hector I Orcaranza MD |
| Period of Performance Start | 10/24/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2023002678

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$130,000.00 |
| Subaward Date | 11/17/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Open PO for Covid-19 Related Sites for FY23 (09/01/2022 - 08/31/2023) |
| Subrecipient | Hector I Orcaranza MD |
| Period of Performance Start | 11/17/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2023002038

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$441,923.18 |
| Subaward Date | 10/21/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |

| | |
|-----------------------------|----------------------------|
| Place of Performance Zip+4 | |
| Description | Testing Supplies G21CSLFRF |
| Subrecipient | Mediwaste Disposal LLC |
| Period of Performance Start | 10/21/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2022001572

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$130,000.00 |
| Subaward Date | 10/11/2021 |
| Place of Performance Address 1 | 416 N Stanton Suite 200 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Open PO for Portable Jons, Handwashing Tag Alongs, and Customer Owned Services |
| Subrecipient | EL PASO SANITATION SYSTEMS INC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2022001547

| | |
|--------------------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 10/8/2021 |
| Place of Performance Address 1 | 1551 El Paso Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79905 |
| Place of Performance Zip+4 | |
| Description | Health Authority Services |
| Subrecipient | Hector I Orcaranza MD |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2022002119

| | |
|--------------------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$190,000.00 |
| Subaward Date | 11/12/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Disposal of medical waste |
| Subrecipient | Mediwaste Disposal LLC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2021001277

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 10/8/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Traffic control for test and vaccination sites. |
| Subrecipient | CONTRACTORS BARRICADE SERVICE INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2020008053

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$133,000.00 |
| Subaward Date | 8/10/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |

| | |
|-----------------------------|---|
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Provide food and beverages for lab testing sites. |
| Subrecipient | Fira Vazquez LLC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2020006773

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,067,000.00 |
| Subaward Date | 5/26/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | GYN PATH Services Inc |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021003029

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 12/11/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| | This project focuses on COVID19 testing to include but not |

| | |
|-----------------------------|---|
| Description | limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | SOCORRO INDEPENDENT SCHOOL DISTRICT |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000826

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 9/16/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | EL PASO SANITATION SYSTEMS INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021002827

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 12/3/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, |

| | |
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| Description | supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Rio Valley Biofuels |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021001533

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$110,500.00 |
| Subaward Date | 10/13/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Hector I Orcaranza MD |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021002512

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 11/19/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, |

| | |
|-----------------------------|--|
| Description | traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Herc Rentals Inc |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021004793

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 3/13/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Life Assist Logistics Medical Supplies |
| Period of Performance Start | 3/13/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021002369

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, |

| | |
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| | janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Nickes Medical Supplies |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021002811

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Nickes Medical Supplies |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000769

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 9/15/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, |

| | |
|-----------------------------|--|
| | traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Zoll Defrib Supplies |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000335

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$128,000.00 |
| Subaward Date | 9/3/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | HENRY SCHEIN INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000852

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$170,000.00 |
| Subaward Date | 9/16/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, |

| | |
|-----------------------------|--|
| | janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Mediwaste Disposal LLC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021001542

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 10/12/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | PHS11 This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Bound Tree Medical |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021005829

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$61,000.00 |
| Subaward Date | 5/24/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, |

| | |
|-----------------------------|--|
| | janitorial services and all other services necessary to operate testing sites. |
| Subrecipient | Fisher Scientific Company LLC |
| Period of Performance Start | 5/24/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2023000623

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$126,212.24 |
| Subaward Date | 9/7/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Janitorial Services |
| Subrecipient | Eagle Janitorial Service |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2023002744

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/21/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Janitorial Services for different sites: 220 Stanton, 7380 Remcon Cir, 9341 Alameda Ave, 9566 Railroad Dr |
| Subrecipient | ACE GOVERNMENT SERVICES LLC |
| Period of Performance Start | 11/21/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 2022005057

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| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$88,118.56 |
| Subaward Date | 4/20/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Janitorial Services |
| Subrecipient | Eagle Janitorial Service |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2021003731

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$75,411.82 |
| Subaward Date | 2/1/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes. |
| Subrecipient | Eagle Janitorial Service |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2023003308

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$173,235.63 |
| Subaward Date | 12/23/2022 |
| Place of Performance Address 1 | PASO DEL N-017 |
| Place of Performance Address 2 | |

| | |
|--------------------------------|--|
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Software Support and development for COVID 19 Pandemic |
| Subrecipient | PASO DEL NORTE HEALTH INFORMATION |
| Period of Performance Start | 12/23/2022 |
| Period of Performance End | 12/31/2022 |

Subaward No: 2023004167

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$119,520.00 |
| Subaward Date | 2/15/2023 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Open Po to pay FY2022 invoices |
| Subrecipient | HENRY SCHEIN INC |
| Period of Performance Start | 2/15/2023 |
| Period of Performance End | 12/31/2024 |

Subaward No: 2022001952

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$90,000.00 |
| Subaward Date | 10/25/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | Supplies for covid related sites |
| Subrecipient | BORDER TOBACCO COMPANY |

| | |
|-----------------------------|-----------|
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subaward No: 2022001027

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$123,120.00 |
| Subaward Date | 9/23/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This PO is intended for the purpose to procure software maintenance and support and VRAS enhancements for additional dose/booster vaccines. |
| Subrecipient | AKA Enterprise Solutions Inc |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subaward No: 2022001799

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$80,785.20 |
| Subaward Date | 10/18/2021 |
| Place of Performance Address 1 | 220 Stanton |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | This PO is to support three different vaccination sites with security/guard services for 220 N. Stanton (01), 9341 Alameda(07)and 7380 Remcon (02)---all in El Paso, Texas. |
| Subrecipient | Sun City Security Service Inc |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subaward No: 2022002646

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
|---------------|--------------------------|

| | |
|--------------------------------|--|
| Subaward Obligation | \$1,331,702.67 |
| Subaward Date | 12/1/2021 |
| Place of Performance Address 1 | 2 Civic Center Plaza |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | This PO was to procure the El Paso Convention Center as a mass vaccination site. |
| Subrecipient | SMG-El Paso Convention & Performing Arts |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2022000858

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$892,500.00 |
| Subaward Date | 9/17/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | 3,500 Vaccines-Flucelvax QIV PFS 10/Pk 2 years & older. |
| Subrecipient | HENRY SCHEIN INC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2022001636

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$65,350.00 |
| Subaward Date | 9/23/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |

| | |
|-----------------------------|--------------------------------------|
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Directory AD Standee - 2 Sky Banners |
| Subrecipient | Blue Outdoor LCC |
| Period of Performance Start | 1/1/2022 |
| Period of Performance End | 3/31/2022 |

Subward No: 2021007723

| | |
|--------------------------------|-----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$240,000.00 |
| Subaward Date | 8/24/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Twilio Services for SMS Messaging |
| Subrecipient | CARAHSOFT TECHNOLOGY CORPORATION |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022004780

| | |
|--------------------------------|-------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$56,338.36 |
| Subaward Date | 4/7/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Polaris ranger crew utility vehicle |
| Subrecipient | Polaris Sales Inc |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022006442

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$227,191.25 |
| Subaward Date | 11/18/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Software Support and development for COVID 19 Pandemic |
| Subrecipient | Paso Del Norte Health Information |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2021005262

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,016.90 |
| Subaward Date | 4/26/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | 12-week advertising billboard |
| Subrecipient | Clear Channel Outdoor |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022005674

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$201,496.00 |
| Subaward Date | 5/31/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| | |

| | |
|--------------------------------|-----------------------|
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Vaccine Billboard Ads |
| Subrecipient | Clear Channel Outdoor |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 8/31/2022 |

Subward No: 2022007147

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$296,950.00 |
| Subaward Date | 8/1/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Testing Supplies |
| Subrecipient | GEN-PROBE SALES & SERVICE INC |
| Period of Performance Start | 8/1/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 2021001852

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$186,935.46 |
| Subaward Date | 10/23/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| | PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not |

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|-----------------------------|--|
| Description | limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | SHI GOVERNMENT SOLUTIONS INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021005900

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$144,028.00 |
| Subaward Date | 5/28/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | SHI GOVERNMENT SOLUTIONS INC |
| Period of Performance Start | 5/28/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000948

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,227,866.66 |
| Subaward Date | 9/18/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---|
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | Paso Del Norte Health Information |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000417

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$163,463.54 |
| Subaward Date | 9/6/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | BORDER TOBACCO COMPANY |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021004629

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$57,450.00 |
| Subaward Date | 3/22/2021 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| | |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | Apple Inc |
| Period of Performance Start | 3/22/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021005261

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$85,000.00 |
| Subaward Date | 4/26/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | AKA Enterprise Solutions Inc |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021001982

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$888,483.74 |
| Subaward Date | 10/28/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| | |

| | |
|-----------------------------|---|
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | Microsoft Corporation |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021001755

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$222,120.94 |
| Subaward Date | 10/28/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | CARAHSOFT TECHNOLOGY CORPORATION |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: N/A

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$73,934.37 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 300 N Campbell |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |

| | |
|-----------------------------|---|
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | This project focuses on communication to community related to COVID19 and influenza immunization/vaccination program. |
| Subrecipient | United States Postmaster |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000335-17

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$51,000.00 |
| Subaward Date | 9/3/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | HENRY SCHEIN INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021000826-17

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$85,000.00 |
| Subaward Date | 9/16/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | EL PASO SANITATION SYSTEMS INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2021001277-17

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$140,000.00 |
| Subaward Date | 10/8/2020 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. |
| Subrecipient | CONTRACTORS BARRICADE SERVICE INC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2023001847

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$96,000.00 |
| Subaward Date | 10/14/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| | |

| | |
|-----------------------------|----------------------------------|
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Vaccines:Flucelvax QIV PFS 10/Pk |
| Subrecipient | HENRY SCHEIN INC |
| Period of Performance Start | 10/14/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: N/A-20

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$118,268.18 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 300 N Campbell |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Electric utility expenses for various Health Clinics responding to the COVID19 emergency. |
| Subrecipient | El Paso Electric |
| Period of Performance Start | 9/1/2021 |
| Period of Performance End | 12/31/2021 |

Subward No: 2022004391

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$83,677.46 |
| Subaward Date | 3/17/2022 |
| Place of Performance Address 1 | 6055 Threadgill |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79934 |
| Place of Performance Zip+4 | |
| Description | Disposable wipes, tissue paper, disinfecting spray and cleaning supplies |
| Subrecipient | STAPLES CO |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 9/30/2022 |

Subaward No: 21-1056-098.003.003

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$530,657.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1208 Myrtle Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities. |
| Subrecipient | OPPORTUNITY CENTER FOR THE HOMELESS |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 5/31/2024 |

Subaward No: 21-1056-098.003.003-2-34

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$969,343.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1208 Myrtle Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities. |
| Subrecipient | OPPORTUNITY CENTER FOR THE HOMELESS |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 5/31/2024 |

Subaward No: 230000112

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$384,530.00 |
| Subaward Date | 12/1/2022 |
| Place of Performance Address 1 | 218 N. Campbell |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79901 |
| Place of Performance Zip+4 | |
| Description | Public Health Dept MCA Clinic - Relocation Phase 1 & 2 |
| Subrecipient | Carl Daniel Architect |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 3/31/2023 |

Subaward No: 2300000072

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$592,361.00 |
| Subaward Date | 10/25/2022 |
| Place of Performance Address 1 | 9566 Railroad |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | El Paso |
| Place of Performance State | TX |
| Place of Performance Zip | 79924 |
| Place of Performance Zip+4 | |
| Description | EP HEALTH DEPARTMENT PHASE I - 9566 RAILROAD; Public Health Dept relocation |
| Subrecipient | Carl Daniel Architect |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 3/31/2023 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00934349

| | |
|--------------------|--|
| Project Name | Centralized Marketing Campaign/Information |
| Subaward ID | SUB-0562553 |
| Subaward No | 2023002375 |
| Subaward Amount | \$128,749.20 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Better Business Bureau Foundation of EP |
| Expenditure Start | 11/3/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$80,015.07 |

Expenditure: EN-00934352

| | |
|--------------------|--|
| Project Name | Centralized Marketing Campaign/Information |
| Subaward ID | SUB-0562549 |
| Subaward No | 2022003318 |
| Subaward Amount | \$89,074.69 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Better Business Bureau Foundation of EP |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$80,690.25 |

Expenditure: EN-01287273

| | |
|--------------------|--|
| Project Name | Centralized Marketing Campaign/Information |
| Subaward ID | SUB-0562553 |
| Subaward No | 2023002375 |
| Subaward Amount | \$128,749.20 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Better Business Bureau Foundation of EP |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/30/2023 |
| Expenditure Amount | \$29,465.51 |

Expenditure: EN-01359879

| | |
|--------------------|--|
| Project Name | Reconstruct-Resurface-Replace Courts & Playgrounds |
| Subaward ID | SUB-0664406 |
| Subaward No | 2023002382 |
| Subaward Amount | \$216,345.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Pro Track & Tennis Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$216,345.00 |

Expenditure: EN-01359880

| | |
|--------------------|--|
| Project Name | Reconstruct-Resurface-Replace Courts & Playgrounds |
| Subaward ID | SUB-0664407 |
| Subaward No | 2023002546 |
| Subaward Amount | \$253,596.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Pro Track & Tennis Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$25,000.00 |

Expenditure: EN-01359915

| | |
|--------------------|--|
| Project Name | Reconstruct-Resurface-Replace Courts & Playgrounds |
| Subaward ID | SUB-0664413 |
| Subaward No | 2023003045 |
| Subaward Amount | \$95,093.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Playcore Wisconsin Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$32,580.00 |

Expenditure: EN-01359924

| | |
|--------------|--|
| Project Name | Reconstruct-Resurface-Replace Courts & Playgrounds |
| Subaward ID | SUB-0664416 |
| | |

| | |
|--------------------|--------------------------|
| Subaward No | 2023003046 |
| Subaward Amount | \$192,522.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Playcore Wisconsin Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$192,522.00 |

Expenditure: EN-01359927

| | |
|--------------------|--|
| Project Name | Reconstruct-Resurface-Replace Courts & Playgrounds |
| Subaward ID | SUB-0664417 |
| Subaward No | 2023003047 |
| Subaward Amount | \$134,412.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Playcore Wisconsin Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$50,144.00 |

Expenditure: EN-00338084

| | |
|--------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Subaward ID | SUB-0236231 |
| Subaward No | 2021000335-02 |
| Subaward Amount | \$108,995.88 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$379.37 |

Expenditure: EN-00136427

| | |
|-------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Subaward ID | SUB-0110026 |
| Subaward No | 2021004833 |
| Subaward Amount | \$176,552.50 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | LD Products Inc |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 4/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$176,552.50 |

Expenditure: EN-00881204

| | |
|--------------------|-----------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555522 |
| Subaward No | 2023001792 |
| Subaward Amount | \$288,646.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | THE SALVATION ARMY A GEORGIA CORP |
| Expenditure Start | 10/12/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$41,348.00 |

Expenditure: EN-00881213

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555523 |
| Subaward No | 2023000877 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Bella Luna |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$26,310.00 |

Expenditure: EN-00889260

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555602 |
| Subaward No | 2023001793 |
| Subaward Amount | \$458,429.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 10/12/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$54,720.00 |

Expenditure: EN-00892748

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462370 |
| Subaward No | 2022005534 |
| Subaward Amount | \$477,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | (\$23,300.00) |

Expenditure: EN-00892750

| | |
|--------------------|-----------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462379 |
| Subaward No | 2022002496 |
| Subaward Amount | \$437,368.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | THE SALVATION ARMY A GEORGIA CORP |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | (\$12,632.00) |

Expenditure: EN-01336863

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462370 |
| Subaward No | 2022005534 |
| Subaward Amount | \$477,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | (\$14,700.00) |

Expenditure: EN-01336867

| | |
|--------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555602 |
| Subaward No | 2023001793 |
| | |

| | |
|--------------------|--------------------------|
| Subaward Amount | \$458,429.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$71,820.00 |

Expenditure: EN-01336869

| | |
|--------------------|-----------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555522 |
| Subaward No | 2023001792 |
| Subaward Amount | \$288,646.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | THE SALVATION ARMY A GEORGIA CORP |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$46,811.00 |

Expenditure: EN-01336871

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0555523 |
| Subaward No | 2023000877 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Bella Luna |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$14,370.00 |

Expenditure: EN-00660489

| | |
|-------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0220086 |
| Subaward No | 2022002495 |
| Subaward Amount | \$780,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 7/1/2022 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$318,350.00 |

Expenditure: EN-00661868

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462370 |
| Subaward No | 2022005534 |
| Subaward Amount | \$477,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$135,780.00 |

Expenditure: EN-00661879

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462375 |
| Subaward No | 2022004200 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Kiash Hospitality LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$35,915.00 |

Expenditure: EN-00661885

| | |
|--------------------|-----------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462379 |
| Subaward No | 2022002496 |
| Subaward Amount | \$437,368.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | THE SALVATION ARMY A GEORGIA CORP |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$329,392.00 |

Expenditure: EN-00661890

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0462380 |
| Subaward No | 2022003834 |
| Subaward Amount | \$182,380.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Bella Luna |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$134,423.17 |

Expenditure: EN-00330722

| | |
|--------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward ID | SUB-0220086 |
| Subaward No | 2022002495 |
| Subaward Amount | \$780,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Karina Mitalli LLC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$79,350.00 |

Expenditure: EN-01290478

| | |
|--------------------|--------------------------|
| Project Name | Emergency Response |
| Subaward ID | SUB-0646913 |
| Subaward No | 2023003638 |
| Subaward Amount | \$277,538.72 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Zoll Defrib Supplies |
| Expenditure Start | 1/23/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$272,920.53 |

Expenditure: EN-00661900

| | |
|-----------------|--------------------|
| Project Name | Emergency Response |
| Subaward ID | SUB-0462381 |
| Subaward No | 2022003609 |
| Subaward Amount | \$99,175.00 |

| | |
|--------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mallory Safety and Supply |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$92,180.00 |

Expenditure: EN-01359928

| | |
|--------------------|--------------------------------------|
| Project Name | Communications |
| Subaward ID | SUB-0664387 |
| Subaward No | 2023002199 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Texas-New Mexico Newspapers Partners |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,353.00 |

Expenditure: EN-00332816

| | |
|--------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Subaward ID | SUB-0222570 |
| Subaward No | 2021000852 |
| Subaward Amount | \$347,477.92 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$2,156.80 |

Expenditure: EN-00873719

| | |
|-------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0552749 |
| Subaward No | 2023002532 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 11/9/2022 |
| Expenditure End | 12/31/2022 |

| | |
|--------------------|------------|
| Expenditure Amount | \$5,510.00 |
|--------------------|------------|

Expenditure: EN-00881234

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0555483 |
| Subaward No | 2023002076 |
| Subaward Amount | \$260,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 10/24/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$70,000.00 |

Expenditure: EN-00881241

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0555484 |
| Subaward No | 2023002678 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 11/17/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$925.00 |

Expenditure: EN-00881245

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0555485 |
| Subaward No | 2023002038 |
| Subaward Amount | \$441,923.18 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 10/21/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$62,610.00 |

Expenditure: EN-01290716

| | |
|--------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
|--------------|-----------------------------------|

| | |
|--------------------|--------------------------|
| Subaward ID | SUB-0555485 |
| Subaward No | 2023002038 |
| Subaward Amount | \$441,923.18 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$99,095.29 |

Expenditure: EN-01337412

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0552749 |
| Subaward No | 2023002532 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$624.00 |

Expenditure: EN-01337415

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0555484 |
| Subaward No | 2023002678 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$340.00 |

Expenditure: EN-01358260

| | |
|-----------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0555485 |
| Subaward No | 2023002038 |
| Subaward Amount | \$441,923.18 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|------------------------|
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$79,930.00 |

Expenditure: EN-00654387

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0191998 |
| Subaward No | 2022001547 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$40,000.00 |

Expenditure: EN-00291948

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0191997 |
| Subaward No | 2022001572 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$18,433.14 |

Expenditure: EN-00291950

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0191998 |
| Subaward No | 2022001547 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-00291953

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0192001 |
| Subaward No | 2022002119 |
| Subaward Amount | \$190,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$32,195.00 |

Expenditure: EN-00136438

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0111797 |
| Subaward No | 2021001277 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | CONTRACTORS BARRICADE SERVICE INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$2,931.60 |

Expenditure: EN-00136447

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112562 |
| Subaward No | 2021000335 |
| Subaward Amount | \$128,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$127,657.94 |

Expenditure: EN-00136451

| | |
|--------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0111802 |
| | |

| | |
|--------------------|--------------------------|
| Subaward No | 2020008053 |
| Subaward Amount | \$133,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Flra Vazquez LLC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$132,386.31 |

Expenditure: EN-00136496

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0111946 |
| Subaward No | 2020006773 |
| Subaward Amount | \$1,067,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | GYN PATH Services Inc |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$1,066,400.24 |

Expenditure: EN-00136635

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0111968 |
| Subaward No | 2021000826 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$39,170.01 |

Expenditure: EN-00136638

| | |
|-------------------|-------------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0111956 |
| Subaward No | 2021003029 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | SOCORRO INDEPENDENT SCHOOL DISTRICT |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$14,529.07 |

Expenditure: EN-00136694

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112550 |
| Subaward No | 2021002827 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Rio Valley Biofuels |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$25,457.75 |

Expenditure: EN-00136695

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112551 |
| Subaward No | 2021001533 |
| Subaward Amount | \$110,500.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Hector I Orcaranza MD |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$110,000.00 |

Expenditure: EN-00136701

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112553 |
| Subaward No | 2021002512 |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Herc Rentals Inc |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$58,953.48 |

Expenditure: EN-00136703

| | |
|--------------------|--|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112554 |
| Subaward No | 2021004793 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Life Assist Logistics Medical Supplies |
| Expenditure Start | 3/13/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$13,219.44 |

Expenditure: EN-00136704

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112555 |
| Subaward No | 2021002369 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Nickes Medical Supplies |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$4,497.00 |

Expenditure: EN-00136706

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112556 |
| Subaward No | 2021002811 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Nickes Medical Supplies |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$3,255.00 |

Expenditure: EN-00136709

| | |
|--------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112557 |
| Subaward No | 2021000769 |
| | |

| | |
|--------------------|--------------------------|
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Zoll Defrib Supplies |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$12,146.40 |

Expenditure: EN-00137093

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0113216 |
| Subaward No | 2021000852 |
| Subaward Amount | \$170,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mediwaste Disposal LLC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$169,850.00 |

Expenditure: EN-00137098

| | |
|--------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0113217 |
| Subaward No | 2021001542 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Bound Tree Medical |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$5,876.00 |

Expenditure: EN-00137101

| | |
|-------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward ID | SUB-0112558 |
| Subaward No | 2021005829 |
| Subaward Amount | \$61,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Fisher Scientific Company LLC |
| Expenditure Start | 5/24/2021 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$60,134.24 |

Expenditure: EN-00881250

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0555524 |
| Subaward No | 2023000623 |
| Subaward Amount | \$126,212.24 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Janitorial Service |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$34,670.46 |

Expenditure: EN-00891536

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0555776 |
| Subaward No | 2023002744 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | ACE GOVERNMENT SERVICES LLC |
| Expenditure Start | 11/21/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$23,893.90 |

Expenditure: EN-01290832

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0555776 |
| Subaward No | 2023002744 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | ACE GOVERNMENT SERVICES LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$22,966.22 |

Expenditure: EN-01290835

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0555524 |
| Subaward No | 2023000623 |
| Subaward Amount | \$126,212.24 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Janitorial Service |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$33,292.46 |

Expenditure: EN-00662185

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0462634 |
| Subaward No | 2022005057 |
| Subaward Amount | \$88,118.56 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Janitorial Service |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$88,118.56 |

Expenditure: EN-00136714

| | |
|--------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward ID | SUB-0112559 |
| Subaward No | 2021003731 |
| Subaward Amount | \$75,411.82 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eagle Janitorial Service |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$32,105.46 |

Expenditure: EN-00891552

| | |
|-----------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462806 |
| Subaward No | 2022007147 |
| Subaward Amount | \$296,950.00 |

| | |
|--------------------|-------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | GEN-PROBE SALES & SERVICE INC |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$58,544.90 |

Expenditure: EN-00894108

| | |
|--------------------|-----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0556693 |
| Subaward No | 2023003308 |
| Subaward Amount | \$173,235.63 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | PASO DEL NORTE HEALTH INFORMATION |
| Expenditure Start | 12/23/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$13,948.75 |

Expenditure: EN-01359937

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0664421 |
| Subaward No | 2023004167 |
| Subaward Amount | \$119,520.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 2/15/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$119,040.00 |

Expenditure: EN-00662208

| | |
|-------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191575 |
| Subaward No | 2022001952 |
| Subaward Amount | \$90,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | BORDER TOBACCO COMPANY |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$64,358.45 |
|--------------------|-------------|

Expenditure: EN-00662200

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191717 |
| Subaward No | 2022001027 |
| Subaward Amount | \$123,120.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | AKA Enterprise Solutions Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$86,320.00 |

Expenditure: EN-00662204

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112565 |
| Subaward No | 2021000417 |
| Subaward Amount | \$163,463.54 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | BORDER TOBACCO COMPANY |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$39,363.05 |

Expenditure: EN-00662325

| | |
|--------------------|----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462672 |
| Subaward No | 2021007723 |
| Subaward Amount | \$240,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | CARAHSOFT TECHNOLOGY CORPORATION |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$135,411.90 |

Expenditure: EN-00662327

| | |
|--------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
|--------------|-------------------------------|

| | |
|--------------------|-----------------------------------|
| Subaward ID | SUB-0113221 |
| Subaward No | 2021001277-17 |
| Subaward Amount | \$140,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | CONTRACTORS BARRICADE SERVICE INC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$43,732.43 |

Expenditure: EN-00662330

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112568 |
| Subaward No | 2021001982 |
| Subaward Amount | \$888,483.74 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Microsoft Corporation |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$218,368.50 |

Expenditure: EN-00662335

| | |
|--------------------|-----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112564 |
| Subaward No | 2021000948 |
| Subaward Amount | \$1,227,866.66 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Paso Del Norte Health Information |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$189,487.50 |

Expenditure: EN-00662515

| | |
|-----------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0113220 |
| Subaward No | 2021000826-17 |
| Subaward Amount | \$85,000.00 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|--------------------------------|
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$2,833.00 |

Expenditure: EN-00662516

| | |
|--------------------|--|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191752 |
| Subaward No | 2022002646 |
| Subaward Amount | \$1,331,702.67 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | SMG-El Paso Convention & Performing Arts |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$1,331,702.67 |

Expenditure: EN-00662511

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462742 |
| Subaward No | 2022004780 |
| Subaward Amount | \$56,338.36 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Polaris Sales Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$56,338.36 |

Expenditure: EN-00662514

| | |
|--------------------|-----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462745 |
| Subaward No | 2022006442 |
| Subaward Amount | \$227,191.25 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Paso Del Norte Health Information |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 8/31/2022 |
| Expenditure Amount | \$67,025.00 |

Expenditure: EN-00662517

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191730 |
| Subaward No | 2022001799 |
| Subaward Amount | \$80,785.20 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Sun City Security Service Inc |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 8/31/2022 |
| Expenditure Amount | \$65,176.78 |

Expenditure: EN-00662522

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462806 |
| Subaward No | 2022007147 |
| Subaward Amount | \$296,950.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | GEN-PROBE SALES & SERVICE INC |
| Expenditure Start | 8/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$57,041.43 |

Expenditure: EN-00662540

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462749 |
| Subaward No | 2021005262 |
| Subaward Amount | \$50,016.90 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Clear Channel Outdoor |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$50,016.00 |

Expenditure: EN-00662544

| | |
|--------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0462753 |
| | |

| | |
|--------------------|--------------------------|
| Subaward No | 2022005674 |
| Subaward Amount | \$201,496.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Clear Channel Outdoor |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$201,496.00 |

Expenditure: EN-00671048

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112572 |
| Subaward No | N/A |
| Subaward Amount | \$73,934.37 |
| Subaward Type | Direct Payment |
| Subrecipient Name | United States Postmaster |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$66,195.18 |

Expenditure: EN-00291218

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191730 |
| Subaward No | 2022001799 |
| Subaward Amount | \$80,785.20 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Sun City Security Service Inc |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$30,726.75 |

Expenditure: EN-00291226

| | |
|-------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191717 |
| Subaward No | 2022001027 |
| Subaward Amount | \$123,120.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | AKA Enterprise Solutions Inc |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$39,420.00 |

Expenditure: EN-00291229

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191575 |
| Subaward No | 2022001952 |
| Subaward Amount | \$90,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | BORDER TOBACCO COMPANY |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$37,670.50 |

Expenditure: EN-00291336

| | |
|--------------------|--|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0191752 |
| Subaward No | 2022002646 |
| Subaward Amount | \$1,331,702.67 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | SMG-El Paso Convention & Performing Arts |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$1,331,702.67 |

Expenditure: EN-00319414

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0208024 |
| Subaward No | 2022000858 |
| Subaward Amount | \$892,500.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$892,500.00 |

Expenditure: EN-00439586

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0341041 |
| Subaward No | 2022001636 |
| Subaward Amount | \$65,350.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Blue Outdoor LCC |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$65,350.00 |

Expenditure: EN-00136716

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112560 |
| Subaward No | 2021001852 |
| Subaward Amount | \$186,935.46 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | SHI GOVERNMENT SOLUTIONS INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$140,201.10 |

Expenditure: EN-00136721

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112561 |
| Subaward No | 2021005900 |
| Subaward Amount | \$144,028.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | SHI GOVERNMENT SOLUTIONS INC |
| Expenditure Start | 5/28/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$131,453.00 |

Expenditure: EN-00136726

| | |
|--------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112564 |
| Subaward No | 2021000948 |
| | |

| | |
|--------------------|-----------------------------------|
| Subaward Amount | \$1,227,866.66 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Paso Del Norte Health Information |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$219,669.30 |

Expenditure: EN-00136727

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112565 |
| Subaward No | 2021000417 |
| Subaward Amount | \$163,463.54 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | BORDER TOBACCO COMPANY |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$36,100.63 |

Expenditure: EN-00136838

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112566 |
| Subaward No | 2021004629 |
| Subaward Amount | \$57,450.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Apple Inc |
| Expenditure Start | 3/22/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$57,400.00 |

Expenditure: EN-00136839

| | |
|-------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112567 |
| Subaward No | 2021005261 |
| Subaward Amount | \$85,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | AKA Enterprise Solutions Inc |
| Expenditure Start | 3/3/2021 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$53,000.00 |

Expenditure: EN-00136840

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112568 |
| Subaward No | 2021001982 |
| Subaward Amount | \$888,483.74 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Microsoft Corporation |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$223,978.47 |

Expenditure: EN-00136841

| | |
|--------------------|----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112569 |
| Subaward No | 2021001755 |
| Subaward Amount | \$222,120.94 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | CARAHSOFT TECHNOLOGY CORPORATION |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$74,065.14 |

Expenditure: EN-00136843

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0112572 |
| Subaward No | N/A |
| Subaward Amount | \$73,934.37 |
| Subaward Type | Direct Payment |
| Subrecipient Name | United States Postmaster |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$73,934.37 |

Expenditure: EN-00137102

| | |
|--------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0113218 |
| Subaward No | 2021000335-17 |
| Subaward Amount | \$51,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$8,995.88 |

Expenditure: EN-00137103

| | |
|--------------------|--------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0113220 |
| Subaward No | 2021000826-17 |
| Subaward Amount | \$85,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | EL PASO SANITATION SYSTEMS INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$7,923.00 |

Expenditure: EN-00137104

| | |
|--------------------|-----------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0113221 |
| Subaward No | 2021001277-17 |
| Subaward Amount | \$140,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | CONTRACTORS BARRICADE SERVICE INC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$108,142.32 |

Expenditure: EN-00894085

| | |
|-----------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward ID | SUB-0555777 |
| Subaward No | 2023001847 |
| Subaward Amount | \$96,000.00 |

| | |
|--------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | HENRY SCHEIN INC |
| Expenditure Start | 10/14/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$96,000.00 |

Expenditure: EN-00673314

| | |
|--------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward ID | SUB-0473844 |
| Subaward No | 2022004391 |
| Subaward Amount | \$83,677.46 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | STAPLES CO |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$83,677.46 |

Expenditure: EN-00338529

| | |
|--------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward ID | SUB-0236290 |
| Subaward No | N/A-20 |
| Subaward Amount | \$118,268.18 |
| Subaward Type | Direct Payment |
| Subrecipient Name | El Paso Electric |
| Expenditure Start | 9/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$118,268.18 |

Expenditure: EN-00662600

| | |
|-------------------|-------------------------------------|
| Project Name | Welcome Center - Sin Fronteras |
| Subaward ID | SUB-0462857 |
| Subaward No | 21-1056-098.003.003 |
| Subaward Amount | \$530,657.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OPPORTUNITY CENTER FOR THE HOMELESS |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$375,000.00 |
|--------------------|--------------|

Expenditure: EN-01329860

| | |
|--------------------|------------------------------|
| Project Name | Health Department Relocation |
| Subaward ID | SUB-0658110 |
| Subaward No | 230000112 |
| Subaward Amount | \$384,530.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Carl Daniel Architect |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$36,290.00 |

Expenditure: EN-01329878

| | |
|--------------------|------------------------------|
| Project Name | Health Department Relocation |
| Subaward ID | SUB-0658115 |
| Subaward No | 2300000072 |
| Subaward Amount | \$592,361.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Carl Daniel Architect |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$39,260.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00912928

| | |
|---------------------------------|-----------------------------|
| Project Name | Rental Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$294,419.90 |
| Total Period Obligation Amount | \$294,419.90 |

Expenditure: EN-00934389

| | |
|---------------------------------|--|
| Project Name | Centralized Marketing Campaign/Information |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$69,006.13 |
| Total Period Obligation Amount | \$69,006.13 |

Expenditure: EN-00934401

| | |
|---------------------------------|------------------------------------|
| Project Name | Full Body Stand Alone Thermometers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$17,365.49 |
| Total Period Obligation Amount | \$17,365.49 |

Expenditure: EN-00934470

| | |
|---------------------------------|------------------------------------|
| Project Name | Full Body Stand Alone Thermometers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$217,954.00 |
| Total Period Obligation Amount | \$217,954.00 |

Expenditure: EN-01361631

| | |
|---------------------------------|------------------------------------|
| Project Name | Full Body Stand Alone Thermometers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$15,427.50 |
| Total Period Obligation Amount | \$15,427.50 |

Expenditure: EN-01359757

| | |
|---------------------------------|-----------------------------|
| Project Name | Street Outreach |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$108,330.04 |
| Total Period Obligation Amount | \$108,330.04 |

Expenditure: EN-01359780

| | |
|---------------------------------|--------------------------------|
| Project Name | Childcare-Community Resilience |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$12,377.22 |
| Total Period Obligation Amount | \$12,377.22 |

Expenditure: EN-00654895

| | |
|---------------------------------|--------------------------------|
| Project Name | EOC Logistics & Procurement |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00292130

| | |
|---------------------------------|--------------------------------|
| Project Name | EOC Logistics & Procurement |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$42,248.63 |
| | |

| | |
|--------------------------------|-------------|
| Total Period Obligation Amount | \$42,248.63 |
|--------------------------------|-------------|

Expenditure: EN-00136150

| | |
|---------------------------------|--------------------------------|
| Project Name | EOC Logistics & Procurement |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,327.71 |
| Total Period Obligation Amount | \$17,909.00 |

Expenditure: EN-00330726

| | |
|---------------------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$81,808.07 |
| Total Period Obligation Amount | \$81,808.07 |

Expenditure: EN-00330727

| | |
|---------------------------------|--------------------------------|
| Project Name | Isolation & Quarantine Support |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | (\$96,945.00) |
| Total Period Obligation Amount | (\$96,945.00) |

Expenditure: EN-00136149

| | |
|---------------------------------|--------------------------------|
| Project Name | Emergency Response |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$12,156.45 |
| Total Period Obligation Amount | \$15,810.00 |

Expenditure: EN-00873044

| | |
|---------------------------------|--------------------------------|
| Project Name | Communications |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,017.78 |
| Total Period Obligation Amount | \$9,017.78 |

Expenditure: EN-01287141

| | |
|---------------------------------|--------------------------------|
| Project Name | Communications |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$57.27 |
| Total Period Obligation Amount | \$57.27 |

Expenditure: EN-00671511

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| | |
|---------------------------------|--------------------------------|
| Project Name | Communications |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$40,149.36 |
| Total Period Obligation Amount | \$40,149.36 |

Expenditure: EN-00292061

| | |
|---------------------------------|--------------------------------|
| Project Name | Communications |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$11,597.20 |
| Total Period Obligation Amount | \$11,597.20 |

Expenditure: EN-00136155

| | |
|---------------------------------|--------------------------------|
| Project Name | Communications |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$48,254.89 |
| Total Period Obligation Amount | \$48,254.89 |

Expenditure: EN-00662140

| | |
|---------------------------------|--------------------------------|
| Project Name | Education & Information |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,491.80 |
| Total Period Obligation Amount | \$1,491.80 |

Expenditure: EN-00136395

| | |
|---------------------------------|--------------------------------|
| Project Name | Education & Information |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00662163

| | |
|---------------------------------|--------------------------------|
| Project Name | Emergency Operations Center |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$19,943.20 |
| Total Period Obligation Amount | \$19,943.20 |

Expenditure: EN-00292015

| | |
|---------------------------------|--------------------------------|
| Project Name | Emergency Operations Center |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$7,879.00 |
| | |

| | |
|--------------------------------|------------|
| Total Period Obligation Amount | \$7,879.00 |
|--------------------------------|------------|

Expenditure: EN-00136397

| | |
|---------------------------------|--------------------------------|
| Project Name | Emergency Operations Center |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$39,015.85 |
| Total Period Obligation Amount | \$39,015.85 |

Expenditure: EN-01287157

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$24,035.18 |
| Total Period Obligation Amount | \$24,035.18 |

Expenditure: EN-00662169

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$68,800.21 |
| Total Period Obligation Amount | \$68,800.21 |

Expenditure: EN-00291954

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$2,877.43 |
| Total Period Obligation Amount | \$2,877.43 |

Expenditure: EN-00136404

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$335,652.22 |
| Total Period Obligation Amount | \$336,000.00 |

Expenditure: EN-00873685

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$33,184.29 |
| Total Period Obligation Amount | \$33,184.29 |

Expenditure: EN-00881817

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| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$21,169.39 |
| Total Period Obligation Amount | \$21,169.39 |

Expenditure: EN-01290678

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$19,165.29 |
| Total Period Obligation Amount | \$19,165.29 |

Expenditure: EN-00662173

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$29,935.10 |
| Total Period Obligation Amount | \$29,935.10 |

Expenditure: EN-00291905

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,909.00 |
| Total Period Obligation Amount | \$1,909.00 |

Expenditure: EN-00137100

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,364.00 |
| Total Period Obligation Amount | \$70,488.00 |

Expenditure: EN-00881807

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$212,992.01 |
| Total Period Obligation Amount | \$212,992.01 |

Expenditure: EN-00892955

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,374.87 |
| | |

| | |
|--------------------------------|------------|
| Total Period Obligation Amount | \$9,374.87 |
|--------------------------------|------------|

Expenditure: EN-01287209

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$45,691.37 |
| Total Period Obligation Amount | \$45,691.37 |

Expenditure: EN-00662183

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$115,219.56 |
| Total Period Obligation Amount | \$115,219.56 |

Expenditure: EN-00328861

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$4,765.88 |
| Total Period Obligation Amount | \$4,765.88 |

Expenditure: EN-00136474

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$22,498.12 |
| Total Period Obligation Amount | \$68,165.86 |

Expenditure: EN-00894110

| | |
|---------------------------------|--------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$22,483.81 |
| Total Period Obligation Amount | \$22,483.81 |

Expenditure: EN-01359934

| | |
|---------------------------------|--------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$79,103.37 |
| Total Period Obligation Amount | \$79,103.37 |

Expenditure: EN-00136479

| | |
|--|--|
| | |
|--|--|

| | |
|---------------------------------|--------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$179,078.43 |
| Total Period Obligation Amount | \$180,000.00 |

Expenditure: EN-00662559

| | |
|---------------------------------|--------------------------------|
| Project Name | Playground Disinfecting |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$22,092.42 |
| Total Period Obligation Amount | \$22,092.42 |

Expenditure: EN-00136484

| | |
|---------------------------------|--------------------------------|
| Project Name | Playground Disinfecting |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$22,530.61 |
| Total Period Obligation Amount | \$22,530.61 |

Expenditure: EN-00673316

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$258,624.40 |
| Total Period Obligation Amount | \$258,624.40 |

Expenditure: EN-00338538

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$136,087.09 |
| Total Period Obligation Amount | \$136,087.09 |

Expenditure: EN-00338540

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$18,368.23 |
| Total Period Obligation Amount | \$18,368.23 |

Expenditure: EN-00415954

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$2,995.44 |
| | |

| | |
|--------------------------------|------------|
| Total Period Obligation Amount | \$2,995.44 |
|--------------------------------|------------|

Expenditure: EN-00884834

| | |
|---------------------------------|--------------------------------|
| Project Name | Welcome Center - Sin Fronteras |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$375,000.00 |
| Total Period Obligation Amount | \$0.00 |

Payments To Individuals

Expenditure: EN-00927148

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$32,928.66 |
| Total Period Obligation Amount | \$32,928.66 |

Expenditure: EN-00927187

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$64,581.86 |
| Total Period Obligation Amount | \$64,581.86 |

Expenditure: EN-00671424

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$10,170.93 |
| Total Period Obligation Amount | \$10,170.93 |

Expenditure: EN-00873037

| | |
|---------------------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Total Period Expenditure Amount | \$43,238.20 |
| Total Period Obligation Amount | \$43,238.20 |

Expenditure: EN-01267452

| | |
|---------------------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Total Period Expenditure Amount | \$65,614.08 |
| Total Period Obligation Amount | \$65,614.08 |

Expenditure: EN-00654892

| | |
|---------------------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Total Period Expenditure Amount | \$56,514.05 |
| Total Period Obligation Amount | \$56,514.05 |

Expenditure: EN-00415936

| | |
|---------------------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Total Period Expenditure Amount | \$56,545.32 |
| Total Period Obligation Amount | \$56,545.32 |

Expenditure: EN-00136147

| | |
|---------------------------------|-----------------------------|
| Project Name | EOC Logistics & Procurement |
| Total Period Expenditure Amount | \$196,993.90 |
| Total Period Obligation Amount | \$196,993.90 |

Expenditure: EN-00659022

| | |
|---------------------------------|------------------------|
| Project Name | Isolation & Quarantine |
| Total Period Expenditure Amount | \$421,196.16 |
| Total Period Obligation Amount | \$421,196.16 |

Expenditure: EN-00292118

| | |
|---------------------------------|------------------------|
| Project Name | Isolation & Quarantine |
| Total Period Expenditure Amount | \$820,772.50 |
| Total Period Obligation Amount | \$820,772.50 |

Expenditure: EN-00415938

| | |
|---------------------------------|------------------------|
| Project Name | Isolation & Quarantine |
| Total Period Expenditure Amount | \$288,103.79 |
| Total Period Obligation Amount | \$288,103.79 |

Expenditure: EN-00136148

| | |
|---------------------------------|------------------------|
| Project Name | Isolation & Quarantine |
| Total Period Expenditure Amount | \$637,266.41 |
| Total Period Obligation Amount | \$637,266.41 |

Expenditure: EN-00873041

| | |
|---------------------------------|--------------------|
| Project Name | Emergency Response |
| Total Period Expenditure Amount | \$3,409.69 |
| Total Period Obligation Amount | \$3,409.69 |

Expenditure: EN-00661901

| | |
|---------------------------------|--------------------|
| Project Name | Emergency Response |
| Total Period Expenditure Amount | \$129,732.71 |
| Total Period Obligation Amount | \$129,732.71 |

Expenditure: EN-00136146

| | |
|---------------------------------|--------------------|
| Project Name | Emergency Response |
| Total Period Expenditure Amount | \$796,283.15 |
| Total Period Obligation Amount | \$796,283.15 |

Expenditure: EN-00662028

| | |
|---------------------------------|--|
| Project Name | Medical Orders & Compliance Task Force |
| Total Period Expenditure Amount | \$72,537.83 |
| Total Period Obligation Amount | \$72,537.83 |

Expenditure: EN-00292048

| | |
|---------------------------------|--|
| Project Name | Medical Orders & Compliance Task Force |
| Total Period Expenditure Amount | \$122,873.75 |
| Total Period Obligation Amount | \$122,873.75 |

Expenditure: EN-00415939

| | |
|---------------------------------|--|
| Project Name | Medical Orders & Compliance Task Force |
| Total Period Expenditure Amount | \$122,122.83 |
| Total Period Obligation Amount | \$122,122.83 |

Expenditure: EN-00136232

| | |
|---------------------------------|--|
| Project Name | Medical Orders & Compliance Task Force |
| Total Period Expenditure Amount | \$834,170.44 |
| Total Period Obligation Amount | \$834,170.44 |

Expenditure: EN-00873051

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$8,245.17 |
| Total Period Obligation Amount | \$8,245.17 |

Expenditure: EN-01267483

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$12,293.59 |
| Total Period Obligation Amount | \$12,293.59 |

Expenditure: EN-00662120

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$100,853.25 |
| Total Period Obligation Amount | \$100,853.25 |

Expenditure: EN-00292042

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$133,314.80 |
| Total Period Obligation Amount | \$133,314.80 |

Expenditure: EN-00415940

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$119,810.42 |
| Total Period Obligation Amount | \$119,810.42 |

Expenditure: EN-00136394

| | |
|---------------------------------|-------------------------|
| Project Name | Education & Information |
| Total Period Expenditure Amount | \$689,847.58 |
| Total Period Obligation Amount | \$689,847.58 |

Expenditure: EN-00873107

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$47,800.63 |
| Total Period Obligation Amount | \$47,800.63 |

Expenditure: EN-01267492

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$57,388.78 |
| Total Period Obligation Amount | \$57,388.78 |

Expenditure: EN-00662158

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$121,043.88 |
| Total Period Obligation Amount | \$121,043.88 |

Expenditure: EN-00292030

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$124,392.28 |
| Total Period Obligation Amount | \$124,392.28 |

Expenditure: EN-00415941

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$137,466.10 |
| Total Period Obligation Amount | \$137,466.10 |

Expenditure: EN-00136396

| | |
|---------------------------------|-----------------------------|
| Project Name | Emergency Operations Center |
| Total Period Expenditure Amount | \$372,867.52 |
| Total Period Obligation Amount | \$372,867.52 |

Expenditure: EN-00881816

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$885,170.46 |
| Total Period Obligation Amount | \$885,170.91 |

Expenditure: EN-01283371

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$877,406.97 |
| Total Period Obligation Amount | \$877,406.97 |

Expenditure: EN-00662176

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$1,115,027.91 |
| Total Period Obligation Amount | \$1,115,027.91 |

Expenditure: EN-00673263

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$8,096.77 |
| Total Period Obligation Amount | \$8,096.77 |

Expenditure: EN-00415942

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$1,227,160.58 |
| Total Period Obligation Amount | \$1,227,160.58 |

Expenditure: EN-00136470

| | |
|---------------------------------|-----------------------------------|
| Project Name | Lab Testing & Specimen Collection |
| Total Period Expenditure Amount | \$4,561,579.93 |
| Total Period Obligation Amount | \$4,561,579.93 |

Expenditure: EN-01283439

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$1,087,043.58 |
| | |

| | |
|--------------------------------|----------------|
| Total Period Obligation Amount | \$1,087,043.58 |
|--------------------------------|----------------|

Expenditure: EN-01361733

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$927,452.95 |
| Total Period Obligation Amount | \$927,452.95 |

Expenditure: EN-00662191

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$1,264,070.48 |
| Total Period Obligation Amount | \$1,264,070.48 |

Expenditure: EN-00318327

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$1,615,224.87 |
| Total Period Obligation Amount | \$1,615,224.87 |

Expenditure: EN-00330335

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$6,584,762.24 |
| Total Period Obligation Amount | \$6,584,762.24 |

Expenditure: EN-00415945

| | |
|---------------------------------|---|
| Project Name | Epidemiology Investigation & Monitoring |
| Total Period Expenditure Amount | \$1,852,162.63 |
| Total Period Obligation Amount | \$1,852,162.63 |

Expenditure: EN-01283749

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$263,053.45 |
| Total Period Obligation Amount | \$263,053.45 |

Expenditure: EN-01361706

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$291,668.11 |
| Total Period Obligation Amount | \$291,668.11 |

Expenditure: EN-01361707

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$421,608.36 |

| | |
|--------------------------------|--------------|
| Total Period Obligation Amount | \$421,608.36 |
|--------------------------------|--------------|

Expenditure: EN-00671543

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$326,577.08 |
| Total Period Obligation Amount | \$326,577.08 |

Expenditure: EN-00415946

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$345,066.14 |
| Total Period Obligation Amount | \$345,066.14 |

Expenditure: EN-00136481

| | |
|---------------------------------|-------------------------------|
| Project Name | Immunization-COVID19 Vaccines |
| Total Period Expenditure Amount | \$2,145,548.03 |
| Total Period Obligation Amount | \$2,145,548.03 |

Expenditure: EN-00926974

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00290599

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00415950

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00136485

| | |
|---------------------------------|-------------------------|
| Project Name | Playground Disinfecting |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01283763

| | |
|--------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| | |

| | |
|---------------------------------|-------------|
| Total Period Expenditure Amount | \$15,099.22 |
| Total Period Obligation Amount | \$15,099.22 |

Expenditure: EN-01361643

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Total Period Expenditure Amount | \$38,508.53 |
| Total Period Obligation Amount | \$38,508.53 |

Expenditure: EN-00673275

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Total Period Expenditure Amount | \$100,128.37 |
| Total Period Obligation Amount | \$100,128.37 |

Expenditure: EN-00317831

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Total Period Expenditure Amount | \$19,510.56 |
| Total Period Obligation Amount | \$19,510.56 |

Expenditure: EN-00327273

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Total Period Expenditure Amount | \$44,931.90 |
| Total Period Obligation Amount | \$44,931.90 |

Expenditure: EN-00463230

| | |
|---------------------------------|--|
| Project Name | Product Distribution & Opening City Facilities |
| Total Period Expenditure Amount | \$36,014.92 |
| Total Period Obligation Amount | \$36,014.92 |

Report

Revenue Replacement

| | |
|---|------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$756,763,406.00 |
| Growth Adjustment Used | 5.20% |
| Base Year Fiscal Year End Date | 8/31/2019 |
| Total Estimated Revenue Loss | \$38,163,507.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Fiscal Year |

2020

| | |
|--|--|
| Actual General Revenue | \$771,518,415.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$38,163,507.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | Projects under revenue replacement are being identified and evaluated for priority allocation. |

2021

| | |
|--|---|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The City of El Paso is not claiming revenue loss for the year 2021. |

2022

| | |
|--|--------|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |

Please provide an explanation of how revenue replacement funds were allocated to government services

Projects under revenue replacement continue being identified and evaluated for priority allocation.

Overview

| | |
|------------------------------|-----------------|
| Total Obligations | \$55,961,641.20 |
| Total Expenditures | \$48,617,062.59 |
| Total Adopted Budget | \$91,285,796.71 |
| Total Number of Projects | 40 |
| Total Number of Subawards | 82 |
| Total Number of Expenditures | 214 |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | ELDA RODRIGUEZ-HEFNER |
| Authorized Representative Telephone | (915) 478-5949 |
| Authorized Representative Title | Grants Administration |
| Authorized Representative Email | rodriguez-hefnere@elpasotexas.gov |
| Submission Date | 4/30/2023 9:34 PM |