



# 2017 GOAL TEAM REPORT

## *March 21, 2017*

### GOAL 3

Promote the Visual Image of El Paso

### GOAL 7

Enhance and Sustain El Paso's Infrastructure Network

# Goal 3 & 7 Teams



- Aviation
- Capital Improvement
- Environmental Services
- Mass Transit-Sun Metro
- Planning & Inspections
- Streets & Maintenance
- El Paso Water

# Today's Presentation

Today we will discuss:

- Key deliverables discussed earlier with City Council
- Achievements tied to each key deliverable
- Challenges and opportunities for the future



# Current Year Results

- The 2015 Suite of International Building codes in effect
- Certificate of Use being used: allows for phased redevelopment of multi-story and multi-use buildings



# FY17 Key Deliverables

## *Strategy: Streamline Processes to Provide a Solid Foundation for Development*

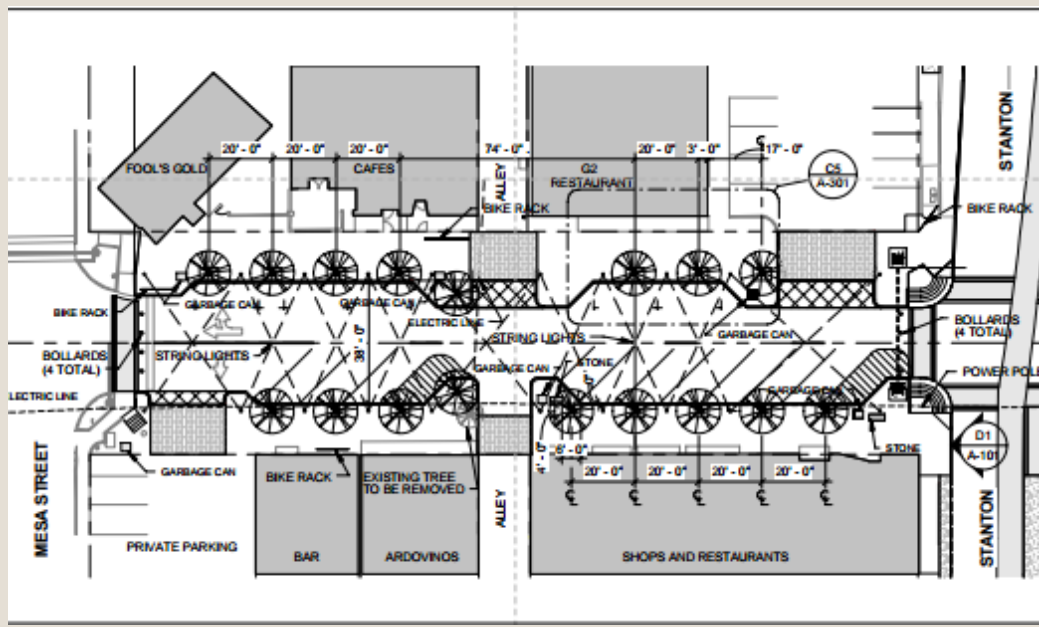
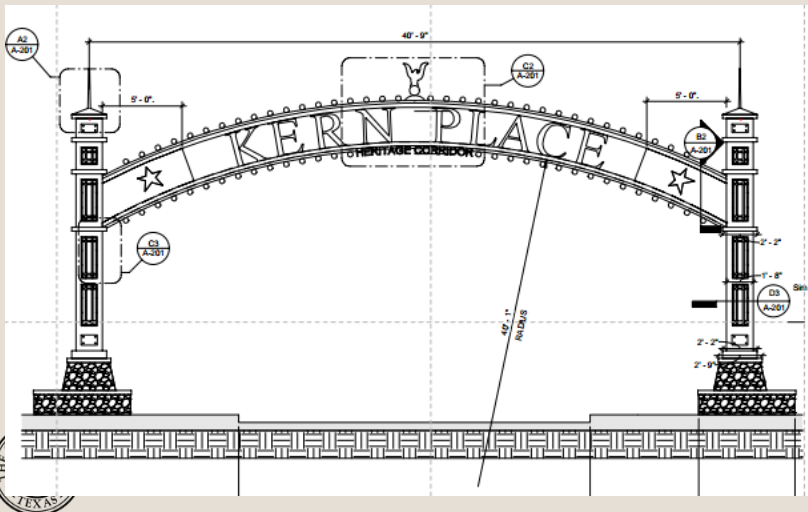
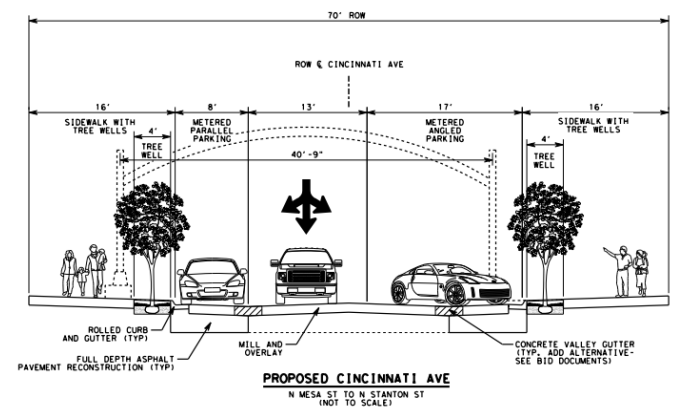
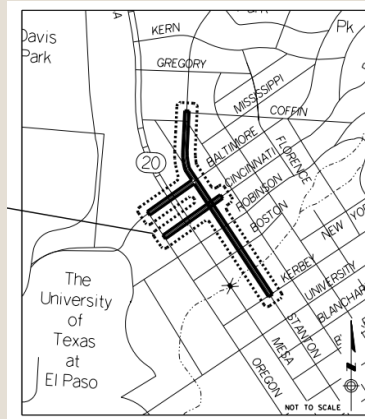
<b>Key Deliverable</b>	<b>Update</b>
Continue to review and revise ordinances to improve and streamline permitting and development processes	Ordinances in process include: <ul style="list-style-type: none"><li>• Infill Ordinance – reduces red tape for infill development;</li><li>• Sidewalk Café Ordinance – improve design standards and reduce red tape;</li><li>• Mobile Food Vending Ordinance – simplify regulations and provide on-street vending opportunities;</li><li>• Landscape Ordinance – streamline and simplify landscape requirements.</li></ul>
Continue to develop master and neighborhood plans to provide a vision and framework for the City as it grows in a way that creates character and identity	Plans in development include: <ul style="list-style-type: none"><li>• Kern Neighborhood Plan</li><li>• Northgate Transit Oriented Development</li></ul>





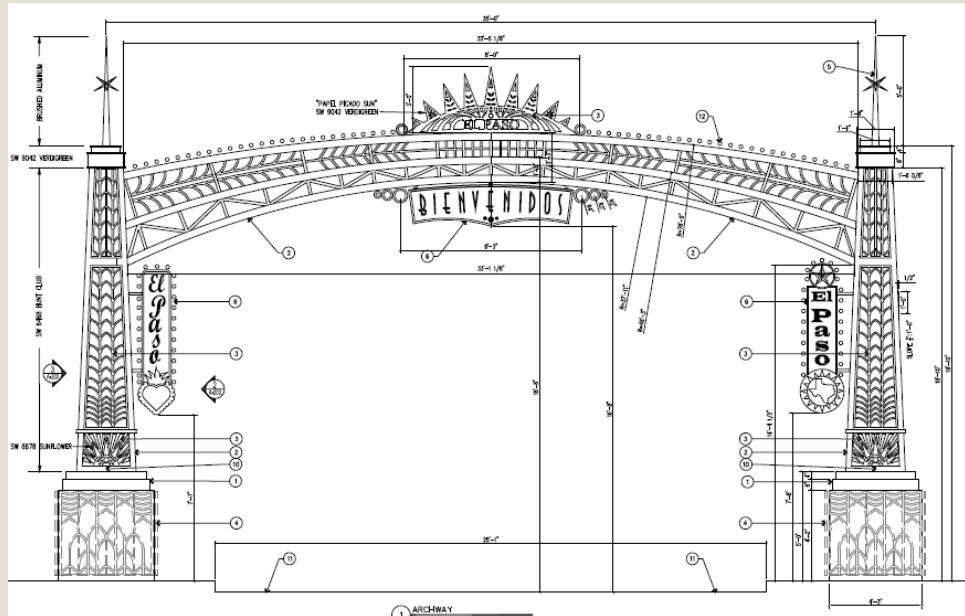
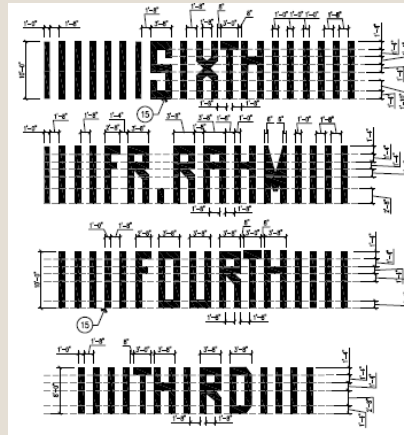
# Sun City Lights – Cincinnati/Kern Corridor

- One of 10 Neighborhood Gateways identified in the Sun City Lights Plan
- Currently at 90% design
- Design result of public and stakeholder input and best practices



# Sun City Lights – Paseo de las Luces

- One of 10 Neighborhood Gateways identified in the Sun City Lights Plan
- Currently at pre-final design
- Design result of public and stakeholder input and best practices



# Current Year Results

The City assumed maintenance responsibility of Airway decorative lighting display and hired third party to perform maintenance; currently developing a program for public requested lighting schemes





# Current Year Results

In January, City assumed **maintenance of landscaped medians and parkways along Transmountain Road West**; now both East and West sections of this right of way under City's maintenance contracts



# Current Year Results

## Completed EPIA

### Consolidated Rental Agency Complex

- Project value: \$46 million



# Current Year Results

## Northeast Transit Transfer Center

- Construction began August 8, 2016
- Operational Fall 2017





# Current Year Results

## Alameda Brio Corridor

- Notice to Proceed issued
- Expected completion middle 2018

## Dyer Brio Corridor

- Notice to Proceed issued this month
- Expected completion by middle 2018





# Current Year Results

## Completed Hike and Bike Projects

- Independence
- River Bend
- Viscount
- Resler Bike Lane

Total Project value:  
\$3.8 million



# Current Year Results

100% Reimbursement for TXDoT Projects

Total Approved Reimbursable Amount:

**\$ 19.17 million**



# Current Year Results

## Other Projects Under Construction

- El Paso International Airport
  - Marketing Wall
  - Concourse A Expansion and Improvements
  - Maintenance Lounge and Nursing Room
  - Automatic Doors Replacement
  - Checked Baggage Inspection





# Current Year Results

## Other Projects Under Construction

- El Paso International Airport
  - Concourse B Meet and Greet and Rotunda Improvements
  - 7600 Boeing and Chevron Gas Station Demolition
- Parks, Trails, Transit, etc.
  - Stiles Park Improvements





# Current Year Results

## Other Projects In Design

- El Paso International Airport
  - West Administration Parking Lot
  - Long Term Parking Lot Resurfacing
  - Runway 4-22 Reconstruction
  - Convair Road Improvements
  - Terminal Architecture and Landscape Improvements



# Current Year Results

## Other Projects In Design

- El Paso International Airport
  - Master Plan Update
  - Passenger Notification System
  - ARFF (Airport Rescue and Fire Fighting) Building Remodel
- Parks, Trails, Transit, etc.
  - 8 parks and trails projects in design
  - Several transit projects in design



CITY OF EL PASO  
**BIKE PLAN**



# Key Deliverables Update



## *Strategy: Set One Standard for Infrastructure Across the City*

<b>Key Deliverable</b>	<b>Update</b>
Complete Bicycle Plan to set standards on bike lanes appropriate for corridor types	Bicycle Plan approved August 2016. Implementation and study area planning currently underway.
Great Streets and Corridor Plan	Plan is 95% complete; community meetings scheduled for April and May 2017.



# Current Year Results

## Other Projects In Design

- New Traffic Signal Intersections

- Resler & Northern Pass
- Pebble Hills & Rich Beem
- Kenworthy & Sun Valley
- Marcus Uribe & Sean Haggerty
- Doniphan & Bird
- Pebble Hills & Sun Fire
- Resler & Nardo Goodman
- Doniphan & West Green





# Key Deliverable Update

Strategy	Key Deliverable
7.2 Improve competitiveness through infrastructure improvements impacting the quality of life	Estimated completion of four street reconstruction projects and ten street reconstruction design projects
7.3 Enhance a regional comprehensive transportation system	



# Current Year Results

## Wren Ave Reconstruction

- Completed February 2017
- Cost \$1,969,004



# Current Year Results

## Manor Place Reconstruction

- Completed  
December 2016
- \$2,409,031



# Current Year Results

Little Flower Rd Reconstruction

Manning Way Reconstruction

- Project Value \$2.2 million





# Current Year Results

## Other Road Projects Under Construction

- Robinson Street
- Carolina Bridge
- Pebble Hills Arterial Lighting
- Rehabilitation of Ysleta/Zaragoza International Bridge
- 28 other road  
Projects in design



# Key Deliverable Updates

## Road Maintenance Planning

### Completed:

- Evaluated top 20 traveled roads for pavement condition
- Recommended funding pavement assessments—tool for pavement management decisions (presented to Council Feb. 27)

### In process:

- Develop plan for funding regular road maintenance plan



# Key Deliverable

Strategy	Key Deliverable
7.3 Enhance a regional comprehensive transportation system	Completion of synchronization of all 658 signalized intersections citywide



# Key Deliverable Update

Completed synchronization of all **658** signalized intersections  
in the City





# Key Deliverable Update

The project also included work to improve safety and travel efficiency:

- Pedestrian Timing intervals to be pedestrian friendly
- Length of yellow light and intervals where all is red



# Key Deliverable Updates

Completed upgrades to **171** School Flashers Citywide.

- Remote programming adaptable for school schedules
- Ensures consistent operation for student safety



# Goal 7 Key Deliverable

Strategy	Key Deliverable
7.4 Continue the strategic investment in city facilities and technology	Complete a comprehensive assessment of City facilities to identify and prioritize most critical maintenance/renovation issues



# Key Deliverable Updates

## Completed:

- 235 City facilities physically assessed
- City's most urgent and critical facility maintenance needs now prioritized





# Key Deliverable Updates

## Completed:

- Comprehensive study of Fleet Maintenance division
- Optimal technician to equipment ratios determined
- Need for a sustainable vehicle replacement program identified
- Opportunities for best practice improvements detailed



# Key Performance Indicators

Key Performance Indicator	FY2015 Actual	FY2016 Actual	FY2017 Mid-Year	Annual Target
Street sweeping (lane miles)	27,897	*39,260	12,893	27,500
Silt/Debris removed by street sweepers (Cubic yards)	10,225	15,963	6,126	16,000
% nuisance cases resulting in voluntary compliance or no violation found	N/A	N/A	60%	80%

*\*Increased sweeping due to monsoon season/weather events*



All streets in El Paso are swept four times annually





# Current Year Results

Repaired **22,536** potholes during monsoon season and winter holidays



# Current Year Results

Weed control activities on over **6.9 million sqft** of alleys, **9 million sq. ft.** of double-front lots, and **600,000 sq. ft.** of curbs and gutters

- alleys and double fronts four times per year
- account for **80 million sq. ft.** of weed control in City ROW





# Current Year Results

- Cleaned **364,428** sqft of graffiti at **5,642** sites Citywide
- trended downward each of last five years from 1.1 million sqft in 2012 to 605,445 sqft in 2016



To report graffiti call 3-1-1



# Current Year Results

- **91%** of Code Compliance complaints addressed within 5 working days after being assigned to a Code Compliance Officer



## **New Far Eastside Citizen Collection Site:**

March 2017- Construction completion

April 2017- Open to the public



# Current Year Results

As of mid year 2017, **1,292** (75%) of the City's **1,719** alley segments are now paved with **427** (25%) remaining unpaved



*The City's alley paving program was established to improve air quality through reduction of particulate matter and to prevent stormwater runoff on City rights of way; at present funding level (\$500k/YR) all alleys will be paved by 2029*





# Current Key Results

Brought maintenance of **18,000** LED streetlights in-house

- Managed competition
- Internal resources refashioned and innovated





# Challenges

- Continuing to look at how we fund road maintenance
- Addressing deferred maintenance on existing infrastructure while meeting demands of growth (maintaining what we have)
- Funding for agreements with TxDOT to have the City maintain aesthetic features on state rights of way



# Opportunities

- New CID leadership: CID processes being developed and implemented
- Implementation of the planning for road improvements
- Increased focus on long range and future planning projects and processes, while maintaining current planning service levels



# Opportunities

- Increased coordination and improvements to public buildings and public rights-of-way at predevelopment phase
- Implementation and enforcement of new neighborhood/corridor plans and ordinance revisions addressing the built environment
- Dramatic improvement in transit options
  - 3 new Brio rapid transit routes
  - El Paso Streetcar



# Summary Recap

- Overview of Key deliverables discussed earlier
- Major achievements associated with each deliverable
- Discussion of challenges and opportunities for the future





# Continual focus...

*Questions?*

