

CIP ACTIVE PROJECT STATUS REPORT



MAY 2023



Summary

District #1	\$17,135,168
District #2	\$73,137,162
District #3	\$20,289,759
District #4	\$174,355,210
District #5	\$77,767,512
District #6	\$16,092,991
District #7	\$21,185,450
District #8	\$62,456,285
Multi-District Projects	\$76,447,555
Airport Projects	\$42,113,001
Citywide/TBD Projects	\$28,797,459
Downtown Projects	\$64,570,000
Zoo Projects	\$13,708,073
Total	\$688,055,623
Total Number of Active Projects	195
Future Programmed Projects	47

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
1	Borderland Park- NIP V	Pre-Design	Design Completion: No Design Procurement start: N/A EP Marketplace Construction: Summer 2023 - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$64,350	\$64,350	N/A	0%	1
1	Broadmoor, Thunderbird, Pinehurst, and Singing Hills Markers- NIP V	Pre-Design	Design Completion: No Design Procurement start: N/A EP Marketplace Construction: Fall 2023 - Winter 2023	CID	Streets and Maintenance	2012 QOL Bond	\$84,216	\$84,216	N/A	0%	4
1	Coach Jack D. Quarles Park Lighting - NIP V	Procurement	Design: N/A Procurement status: Ongoing Construction: Late spring - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$53,840	\$53,840	N/A	0%	1
1	Doniphan and Bird Signal	Construction	Design: Complete Procurement: Complete Construction completion: TBD - Coordination with EPE and BNSF Ongoing	SAM	SAM	2017 Capital Plan	\$300,000	\$918,000	100%	0%	1
1	Doniphan and West Green Signal	Construction	Design: Complete Procurement: Complete Construction completion: TBD	SAM	SAM	2017 Capital Plan	\$300,000	\$849,000	100%	0%	1
1	Doniphan CCS	Design	Design Completion: Winter 2023 Procurement start: Fall 2023 Construction: Summer 2023 - Spring 2025	CID	ESD	ESD	N/A	N/A	25%	0%	1
1	Dorris Van Doren Library Improvements	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Library	2012 QOL Bond	\$620,000	\$802,014	100%	5%	1
1	Fire Station 15 Renovation	Design	Design Completion: Spring 2023 Procurement start: Spring 2023 Construction: Fall 2023 - Summer 2024	CID	Fire	2019 Public Safety Bond		\$1,287,245	90%	0%	1
1	Fire Station 36	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Fire	2019 Public Safety Bond	\$10,848,000	\$11,420,075	100%	87%	1
1	Lakehurst Road and Saratoga Drive Wheel Chair Ramps	Construction	Design: Complete Procurement: Complete Construction completion: TBD	CID	Streets and Maintenance	CDBG	\$35,146	\$35,146	100%	0%	2
1	Little River Park- NIP V	Pre-Design	Design Completion: N/A Procurement start: N/A EP Marketplace Construction: Summer 2023	CID	Parks and Rec	2012 QOL Bond	\$203,060	\$203,060	TBD	0%	1
1	Paved Trails - Ellis lateral Connection	Design	Design Completion: Complete Project will be shelved as future programmed project until further notice	CID	Parks and Rec	2012 QOL Bond	\$315,000	\$315,000	95%	0%	1
1	Paved Trails - Rio Grande Trail North	Procurement	Design: Complete Procurement: Ongoing Construction: Fall 2023 - TBD	CID	Parks and Rec	2012 QOL Bond	\$390,000	\$151,862	100%	0%	1
1	Paved Trails- Mountain to River Trails System	Design	Design Completion: Summer 2023 Procurement start: Summer 2023 Construction: Spring 2024 - Fall 2024	CID	Parks and Rec	2012 QOL Bond	\$872,000	\$872,000	90%	0%	1
1	Paved Trails - Valley Creek Access	Design	Design: Complete Project will be shelved as future programmed project until further notice.	CID	Parks and Rec	2012 QOL Bond	\$79,360	\$79,360	100%	0%	1

Total Active District 1 Projects \$17,135,168
Total Number of Active District 1 Projects 19

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District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2	August 3rd Memorial	Procurement	Design: Complete Procurement: April 2023 - Summer 2023 Construction: Fall 2023 - Late Fall 2023	CID	Parks and Rec	Public Art	\$312,954.34	\$312,954.34	100%	0%	1
2	Chelsea Pool Pocket Park	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Spring 2024	CID	Parks and Rec	2020 Capital Plan	\$1,400,000	\$1,479,296	100%	0%	1
2	Fire Station 14 Renovation	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Winter 2023	CID	Fire	2019 Public Safety Bond	\$674,326	\$674,326	100%	0%	1
2	Fire Station 16 Renovation	Design	Design: Complete Procurement start: TBD Construction: Fall 2023	CID	Fire	2019 Public Safety Bond	\$1,094,685	\$1,094,685	100%	0%	1
2	Fire Station 5 Gym Floor Replacement	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Fire	2019 Public Safety Bond	\$118,205	\$118,205	100%	95%	1
2	Grandview Park Improvements - NIP V	Procurement	Design: Complete Procurement start: Ongoing Construction: Summer 2023	CID	Parks and Rec	2012 QOL Bond	\$75,000	\$75,000	TBD	0%	1
2	Grandview Recreation Center	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	88%	1
2	Health Department MCA Clinic	Pre-Design	Design Completion: Winter 2024 Procurement start: Spring 2024 Construction: Fall 2024 - Summer 2025	CID	Health/Fire	ARPA Grant	\$7,500,000	\$7,500,000	10%	0%	1
2	ITS Infrastructure at Zaragoza and BOTA	On-system Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Summer 2024	CID	Int'l Bridges	TXDOT w/City match	\$16,000,000	\$16,000,000	100%	0%	1
2	ITS Infrastructure at Zaragoza and BOTA	Off-system Design	Design Completion: Spring 2023 Procurement start: May 2024 Construction: Winter 2024 - Spring 2026	CID	Int'l Bridges	TXDOT w/City match	\$18,000,000	\$18,000,000	15%	0%	1
2	Lower Beaumont Fire Station 12	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Fire	Fire Capital	\$4,000,000	\$4,000,000	30%	0%	1
2	Lower Beaumont Recreational Facility	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Parks and Rec	2012 QOL Bond	\$4,762,528	\$4,762,528	30%	0%	1
2	Manhattan Heights Historic Archway Illumination	Construction	This project is now complete. Project closeout in progress.	CID	SAM	2012 QOL Bond	\$62,500	\$62,500	100%	100%	1
2	Marina Rios Park (Clark and Cleveland Phase II)	Design	Design: Complete Procurement start: N/A Construction: Spring 2023 - Summer 2023 To be constructed by Marathon Refining.	CID	Parks and Rec	2017 CO's	\$47,383	\$47,383	100%	0%	2
2	Memorial Park Lighting - NIP V	Procurement	Design: N/A Procurement status: Construction: Late spring - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$46,200	\$46,200	N/A	0%	1
2	Modesto Gomez Park	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Winter 2023	CID	Parks and Rec	2012 QOL Bond 2020 Capital Plan	\$2,400,000	\$2,400,000	100%	0%	1

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District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2	Nashville Ave Pedestrian Improvement (District 2 Project 2 Sidewalks and Accessibility)	Pre-Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Streets and Maintenance	CDBG	\$115,315	\$115,315	0%	0%	1
2	Nolan Richardson Recreation Center	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	CID	Parks and Rec	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	99%	1
2	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	SAM	2013 Street Infrastructure	\$4,784,863	\$6,224,221	100%	55%	2
2	Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Soccer Field	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	CID	Parks and Rec	2020 Capital Plan	\$1,234,569	\$1,234,569	100%	35%	3
2	Sun Metro Dyer Mini Brio Stations	Design	Design Completion: Complete Procurement start: Spring 2023 Construction: Winter 2023 - Fall 2024	Sun Metro	Sun Metro	Sun Metro	\$1,586,326	\$1,586,326	100%	0%	1
2	Sunrise Park Exercise Equipment - NIP V	Procurement	Design: N/A Procurement status: Ongoing Construction: Summer 2023 - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$121,550	\$121,550	N/A	0%	1
2	Trowbridge Improvements	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	CDBG, SAM	CDBG	\$1,005,050	\$1,005,050	100%	37%	1
2	Wainwright Park Improvements Phase II	Pre-Design	Design Completion: Summer 2023 Procurement start: Fall 2023 Construction: Spring 2024 - Winter 2024	CID	Parks and Rec	CDBG	\$981,680	\$981,680	60%	0%	1
2	Washington Park Improvements - NIP V	Construction	Design: N/A Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	2012 QOL Bond	\$295,374	\$295,374	N/A	50%	1

Total Active District 2 Projects \$73,137,162
Total Number of Active District 2 Projects 29

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District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
3	Alameda (Valle Bajo) Recreation Center – Book drop & ADA Door Opening	Construction	This project is now complete. Project closeout in progress.	CID	Parks and Rec	2012 QOL Bond	\$136,949	\$136,949	N/A	100%	1
3	Animal Shelter Dog Kennels & Animal Hospital	Procurement	Design: Complete Procurement status: TBD Construction: TBD	CID	Animal services	Animal Services 2020 Capital Plan	\$3,200,000	\$8,411,902	100%	0%	2
3	Animal Shelter HVAC Improvements	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Animal services	Animal Services 2020 Capital Plan	\$3,200,000	\$2,676,751	100%	5%	1
3	Balsam Street Lighting - NIP V	Pre-Design	Design Completion: Spring 2023 Procurement start: N/A Construction: June 2023 - Summer 2023	SAM	SAM	2012 QOL Bond	\$148,500	\$148,500	100%	0%	1
3	Fire Station 20 Bay Addition	Construction	This project is now complete. Project closeout in progress.	CID	FD	2019 Public Safety Bond	\$200,000.00	\$200,000.00	100%	100%	1
3	Fire Station 25 Renovation	Design	Design: Complete Procurement start: TBD Construction: Summer 2023 - Winter 2023	CID	Fire	2019 Public Safety Bond	\$2,257,605	\$2,257,605	100%	0%	1
3	Normandy Park Lighting- NIP V	Procurement	Design: N/A Procurement status: Construction: Late spring - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$39,600	\$39,600	N/A	0%	1
3	Paved Trails - Carolina to Emerson	Design	Design Completion: Complete Project will be shelved as future programmed project until further notice	CID	Parks and Rec	2012 QOL Bond	\$342,000	\$342,000	100%	0%	1
3	Stiles Park Improvements - NIP V	Procurement	Design: N/A Procurement status: Complete Construction: Summer 2023 - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$172,015	\$172,015	N/A	0%	1
3	Sun City Lights - District 3	Conceptual Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	SAM	2020 Capital Plan	\$1,060,800	\$1,060,800	0%	0%	1
3	Sun Metro TOC Renovations	Construction	Design: Complete Procurement: Complete Construction completion Fall 2023	CID	Sun Metro	Sun Metro	\$1,474,250	\$1,474,250	100%	30%	1
3	Sunglow Way / Lockheed Drive Landscaping	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	SAM	2013 Street Infrastructure / Airport	\$938,351	\$388,351	100%	42%	2
3	Training & Instructional Multipurpose Center Pool	Construction	Design: Complete Procurement: Ongoing Construction: TBD	CID	Parks and Rec	2012 QOL Bond 2020 Capital Plan	\$450,000	\$2,981,036	100%	5%	1

Total Active District 3 Projects \$20,289,759
Total Number of Active District 3 Projects 15

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
4	Fire Department Headquarters	Procurement	Design Build Project: Programming / Bridging Documents: Fall 2021 - Winter 2021 Procurement: Summer 2022 - Spring 2023 Construction: Summer 2023 - Early 2026	CID	Fire	2019 Public Safety Bond	\$29,600,000	\$29,600,000	90%	0%	1
4	Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	Procurement	Design Build Project: Programming / Bridging Documents: Fall 2021 - Winter 2021 Procurement: Summer 2022 - Spring 2023 Construction: Summer 2023 - Early 2026	CID	Fire	2019 Public Safety Bond	\$29,600,000	\$29,600,000	90%	0%	3
4	Fire Station 21 Renovation	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Fire	2019 Public Safety Bond	\$1,869,312	\$1,869,312	100%	76%	1
4	Health Department Roof Replacement	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Health/Fire	FY22 Storm Renovation Projects	\$3,000,000	\$3,000,000	100%	30%	1
4	Hondo Pass CCS	Procurement	Design: Complete Procurement: Ongoing Construction: Fall 2023 - Summer 2024	CID	ESD	ESD	\$2,247,463	\$2,247,463	100%	0%	1
4	Hondo Pass Reconstruction	Design	Design Completion: Fall 2023 Procurement start: Fall 2023 Construction: Spring 2024 - Fall 2025	CID	SAM	Community Progress Bond	\$6,604,000	\$6,604,000	0%	0%	1
4	North Skies Park Improvements	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	2012 QOL Bond	\$370,864	\$370,864	100%	80%	1
4	Paved Trails - Donald to Dyer	Design	Design: Complete Procurement: Ongoing Construction: TBD	CID	Parks and Rec	2012 QOL Bond	\$315,000	\$315,000	100%	0%	1
4	Paved Trails - Skyline to Loma Real Segment B	Design	Design: Complete Procurement: Ongoing Construction: TBD	CID	Parks and Rec	2012 QOL Bond	\$315,000	\$315,000	100%	0%	1
4	Police Department Headquarters	Pre-Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Police	2019 Public Safety Bond	\$90,600,000	\$75,976,000	0%	0%	1
4	Police Department Training Academy and Logistics Center	Design	Design Build Project: Programming / Bridging Documents: Fall 2021 - Winter 2021 Procurement: Summer 2022 - Spring 2023 Construction: Summer 2023 - Early 2026	CID	Police	2019 Public Safety Bond	\$19,900,000	\$19,900,000	90%	0%	2
4	Sean Haggerty and Rushing traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Spring 2024 - Fall 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1
4	Sean Haggerty Extension	Design	Design Completion: April 2023 Procurement start: Spring 2024 Construction: Fall 2024 - Spring 2026	CID	SAM	TxDOT	\$2,569,079	\$2,569,079	90%	0%	1
4	Sun Metro Transit Charging Stations.	Pre-Design	Design Completion: Spring 2023 Procurement start: Summer 2023 Construction: Spring 2024 - Summer 2024	CID	Sun Metro	TBD	TBD	TBD	30%	0%	1
4	Todd Ware Park Improvements - NIP V	Procurement	Design: N/A Procurement status: Complete Construction: Summer 2023 - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$347,715	\$347,715	N/A	0%	1
4	Veterans Recreation Center	Procurement	Design: Complete Procurement: Ongoing Construction: Spring 2023 - Early 2024	CID	Parks and Rec	2012 QOL Bond	\$1,500,000	\$1,500,000	100%	0%	1

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District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
4	Wadsworth Pedestrian Improvements (District 4 Project 2 Curb Cuts)	Pre-Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Streets and Maintenance	CDBG	\$103,005	\$103,005	0%	0%	1

Total Active District 4 Projects \$174,355,210
Total Number of Active District 4 Projects 20

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
5	Coyote Park Basketball Court - NIP V	Design	Design Completion: May 2023 Procurement start: Summer 2023 Construction: Winter 2023 - Spring 2023	CID	Parks and Rec	2012 QOL Bond	\$191,400	\$191,400	60%	0%	1
5	East Cave Park Improvements - NIP V	Design	Design Completion: Spring 2023 Procurement start: Summer 2023 Construction: Winter 2023 - Early 2023	CID	Parks and Rec	2012 QOL Bond	\$216,480	\$216,480	60%	0%	1
5	Eastside Regional Park Phase 2	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Parks and Rec	2012 QOL Bond 2017 Capital Plan	\$12,000,000	\$9,000,000	60%	0%	1
5	Eastside Regional Park Phase 1 - Translucent Wall Envelope Remediation	Design	Design: Complete Procurement start: N/A Construction: Fall 2023 - Summer 2024	CID	Parks and Rec	2012 QOL Bond 2017 Capital Plan	TBD	TBD	100%	0%	1
5	Eastside Regional Phase 2 Modular Play Structure (To be installed @ Eastside Sports Complex)	Construction	Design: Complete Procurement: Ongoing Construction completion: Fall 2023	CID	Parks and Rec	2012 QOL Bond + TPWD grant	\$400,000	\$1,500,000	100%	0%	1
5	Edgemere and Tierra Dorada traffic signal	Construction	Design: Complete Procurement: Complete Construction: Fall 2024 - Winter 2024	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Edgemere and Tim Foster traffic signal	Construction	Design: Complete Procurement: Complete Construction: Summer 2024 - Fall 2024 Coordination with EPE ongoing	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Fire Station 38	Procurement	Design: Complete Procurement: Ongoing Construction: Fall 2023 - Winter 2024	CID	FD	2019 Public Safety Bond	\$11,328,000.00	\$11,328,000.00	100%	0%	1
5	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Parks and Rec	2012 QOL Bond	\$655,000	\$655,000	95%	0%	2
5	Pebble Hills and John Hayes traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Spring 2024	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Pebble Hills and Tierra Mina traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Early 2024 - Summer 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Pebble Hills and Tim Foster traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023 - Early 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Police Department - Eastside Regional Command Center	Construction	Design: Complete Procurement: Complete Construction completion: Spring 2024	CID	Police	2019 Public Safety Bond	\$38,600,000	\$38,600,000	100%	50%	1
5	Rich Beem and Ralph Seitsinger traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Winter 2023 - Spring 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$37,773	\$37,773	100%	0%	1

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
5	Ventana and Tierra Este traffic signal	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2024 - Fall 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
5	Eastside Sports Complex Design/Build Phase II	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	TIRZ/ PID	\$16,000,000	\$16,000,000	100%	61%	1

Total Active District 5 Projects \$77,767,512
Total Number of Active District 5 Projects 17

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
6	Rancho Del Sol Park Improvements - NIP V	Design	Design Completion: May 2023 Procurement start: Summer 2023 Construction: Winter 2023 - Spring 2024	CID	Parks and Rec	2012 QOL Bond	\$290,833	\$290,833	60%	0%	1
6	Rojas Widening	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2024	CID	SAM	TXDOT w/City match (2017 CO's, 2011 CO's)	\$12,940,373	\$12,940,373	100%	19%	1
6	Sun City Lights - District 6	Conceptual Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	SAM	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1
6	Ted Houghton Reconstruction	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	SAM	2018 CO's	\$1,273,080	\$1,811,785	100%	70%	1

Total Active District 6 Projects \$16,092,991
Total Number of Active District 6 Projects 4

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
7	Arboleda Drive Street Remediation	Procurement	Design: Complete Procurement start: Ongoing Construction: Fall 2023 - Winter 2023	CID	SAM	Capital Project	\$500,000	\$500,000	100%	0%	1
7	Blackie Chesher Sports Maintenance Storage	Procurement	Design: Complete Procurement: Ongoing Construction: Fall 2023 - Early 2023	CID	Parks and Rec	2012 QOL Bond	\$784,615	\$784,615	100%	0%	1
7	E.L. Williams Park Canopies - NIP V	Construction	This project is now complete. Project closeout in progress.	CID	Parks and Rec	2012 QOL Bond	\$130,171	\$78,332	N/A	100%	1
7	Fire Station 18 Renovation	Design	Design: Complete Procurement start: TBD Construction: Fall 2023	CID	Fire	2019 Public Safety Bond	\$991,688	\$991,688	100%	0%	1
7	Fire Station 19 Renovation	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Fire	2019 Public Safety Bond	\$3,009,896	\$3,009,896	100%	90%	1
7	Fire Station 24 Renovation	Design	Design: Winter 2023 Procurement start: Summer 2024 Construction: Winter 2024	CID	Fire	2019 Public Safety Bond	\$1,932,949	\$1,932,949	30%	0%	1
7	Fire Station 26 Renovations	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Fire	2019 Public Safety Bond	\$1,405,974	\$1,405,974	100%	39%	1
7	J.P. Shawver Modular Play Structure	Construction	Design: Complete Procurement: Ongoing Construction: Fall 2023	CID	Parks and Rec	2012 QOL Bond + TPWD grant	\$400,000	\$1,500,000	100%	0%	1
7	JP Shawver Park Improvements - CDBG	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	CDBG	\$295,800	\$295,800	100%	60%	1
7	Lomaland (Sylvia Carreon) Recreation Center Bridge Ramp	Construction	This project is now complete. Project closeout in progress.	CID	Parks and Rec	2012 QOL Bond	\$269,276	\$269,275	100%	100%	1
7	Lowd Reconstruction	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	CID	SAM	2013 Street Infrastructure	\$1,944,000	\$1,944,000	100%	98%	1
7	Marion Manor Park Improvements - NIP V	Procurement	Design: N/A Procurement status: Construction: Spring 2023 - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$176,182	\$243,468	N/A	0%	1
7	Padilla Reconstruction	Construction	Design: Complete Procurement: Ongoing Construction: Summer 2024	CID	SAM	2013 Street Infrastructure	\$2,249,005	\$2,862,103	100%	1%	1
7	Phillippy Reconstruction	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Summer 2024	CID	SAM	2013 Street Infrastructure	\$797,632	\$797,632	100%	0%	1
7	Playa Drain Bollards (Knights to Shawver Park) - NIP V	Construction	This project is now complete. Project closeout in progress.	CID	Parks and Rec	2012 QOL Bond	\$118,800	\$118,800	N/A	100%	1
7	Playa Drain Shared Use Path PM	Construction	This project is now complete. Project closeout in progress.	CID	SAM	TXDOT / City Match (2011, 2017, CO's)	\$2,063,990	\$2,063,990	100%	100%	1

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District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
7	Sun City Lights - District 7	Conceptual Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	SAM	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1
7	Ysleta Middle School Safe Routes to School	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	SAM	TxDOT	\$899,428	\$899,428	100%	30%	2
7	Paved Trails - Montana to I-10 Segment D	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	Parks and Rec	2012 QOL Bond	\$437,500	\$437,500	95%	0%	1

Total Active District 7 Projects \$21,185,450
Total Number of Active District 7 Projects 20

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	Alley Activation-Uptown Alley Phase I	Design	Design: Complete Procurement start: TBD Construction: TBD	CID	SAM	Uptown Parking Benefit District	\$15,000	\$15,000	100%	0%	1
8	Canterbury Trail	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Parks and Rec	2013 Street Infrastructure	\$1,302,300	\$3,348,299	100%	23%	1
8	Central Business District IV	Procurement	Design: Complete Procurement: Ongoing Construction: Fall 2023	CID	SAM	TXDOT / City Match (2009, 2010, 2018 CO's)	\$16,501,971	\$18,417,036	100%	13%	5
8	Downtown Alley Activation	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Winter 2023	CID	SAM	TIRZ 5	\$400,000	\$250,000	100%	0%	1
8	Downtown Tree Plan-Phase I	Design	This project is now complete.	CID	Parks and Rec	TIRZ 5	\$400,000	\$60,000	100%	N/A	1
8	FD Special Team Station	Design	Design Completion: Fall 2023 Procurement start: Fall 2023 Construction: Winter 2023 - Spring 2025	CID	FD	2019 Public Safety Bond	\$16,416,000.00	\$16,416,000.00	60%	0%	1
8	Fire Station 10 Renovation	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Fire	2019 Public Safety Bond	\$1,853,138	\$2,278,793	100%	40%	1
8	Fire Station 22 Renovation	Design	Design: Winter 2023 Procurement start: Summer 2024 Construction: Winter 2024	CID	Fire	2019 Public Safety Bond	\$6,055,433	\$6,055,433	30%	0%	1
8	Leo Cancellare Pool Rehabilitation	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	Parks and Rec	2018 CO's	\$2,799,155	\$2,799,155	100%	51%	1
8	Main Street Improvements	Design	Design Completion: Summer 2023 Procurement start: Summer 2023 Construction: Summer 2023 - Fall 2023	CID	SAM	TIRZ	\$830,000	\$830,000	60%	0%	1
8	Mesa Hills and Cabaret traffic signal	Construction	Design: Complete Procurement: Complete Construction : Fall 2023 - Spring 2024 - Long lead time on transformers	SAM	SAM	2020 Capital Plan	\$39,810	\$39,810	100%	0%	1
8	Pat O'Rourke Recreation Center	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$2,500,000	\$1,500,000	100%	14%	1
8	PDN Magoffin Trail SUP	Design	Design Completion: Spring 2023 Procurement start: Fall 2023 Construction: Summer 2024 - Summer 2025	CID	SAM	TXDOT w/City match	\$1,574,134	\$1,574,134	90%	0%	1
8	Schuster Reconstruction	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	SAM	2018 Capital Plan	\$7,559,900	\$8,308,723	100%	22%	1

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	Tom Lea Lower Dog Park - CDBG	Procurement	Design: Complete Procurement: Complete Construction: Spring 2023 - Fall 2023	CID	Parks and Rec	CDBG	\$464,854	\$464,854	100%	0%	1
8	Upper Tom Lea Park Improvements - NIP V	Procurement	Design: N/A Procurement status: Ongoing Construction: Late spring - Fall 2023	CID	Parks and Rec	2012 QOL Bond	\$114,048	\$114,048	N/A	0%	1

Total Active District 8 Projects \$62,456,285
Total Number of Active District 8 Projects 19

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8, 4	Health Department Relocation	Design	Design Completion: Fall 2023 Procurement start: Fall 2023 Construction: Winter 2023 - Summer 2024	CID	Health/Fire	ARPA Grant	\$8,570,000	\$8,570,000	10%	0%	1
3,4,6,7	Hunter, McCombs, Trawood, and Rojas Arterial Lighting	Design	Design Completion: Winter 2023 Procurement start: Early 2024 Construction: Fall 2024 - Spring 2026	SAM	SAM	2019 CO's	\$7,909,000	\$7,909,000	15%	0%	4
2,3,6,5	Montana RTS Airport	Construction	This project is now complete. Project closeout in progress.	CID	Sun Metro	FTA/ 2021 CO's / Airport Enterprise Funds	\$1,842,166	\$1,842,166	100%	100%	1
3,6,7	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	Construction	Design: Complete Procurement: Complete Construction completion: Spring 2024	CID	SAM	2019 CO's	\$7,455,500	\$7,455,500	100%	39%	3
5 & 6	Pebble Hills Reconstruction	Pre-Design	Design Completion: Fall 2023 Procurement start: Fall 2023 Construction: Spring 2024 - Spring 2025	CID	SAM	Community Progress Bond	\$14,844,000	\$14,844,000	0	0%	1
1,3,6,5,8	Resler and Edgemere Arterial Lighting	Pre-Design	Design Completion: Summer 2023 Procurement start: Fall 2023 Construction: Early 2024 - Spring 2025	SAM	SAM	2019 CO's	\$13,288,000	\$13,288,000	30%	0%	2
2,3,4,7	Sports Field Lighting Phase 2: Franklin Ball Field; Lionel and Forti Ball Field; Reese McCord Ball Field, Yucca Ball Field, Grandview Ball Field	Construction	Design: Complete Procurement: Complete Construction completion: TBD Revised scope being coordinated with contractor.	CID	Parks and Rec	2020 Capital Plan	\$1,607,115	\$1,607,115	100%	0%	5
2,8	Sun City Lights - District 2	Conceptual Design	Design Completion: TBD Procurement start: TBD Construction: TBD	CID	SAM	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1
4,3,8	Sun Metro Facilities Concrete Repair	Design	Design Completion: Spring 2023 Procurement start: May 2023 Construction: Fall 2023 - Fall 2024	SAM	SAM	Sun Metro	\$826,974	\$826,974	90%	0%	1
1,8	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	Procurement	Design: Complete Procurement: Ongoing Construction: Spring 2024 - Spring 2025	CID	SAM	2019 CO's	\$10,727,200	\$10,727,200	100%	0%	4
6,7	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape (Phase 1)	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	CID	SAM	2019 Capital Plan	\$8,327,600	\$8,327,600	100%	97%	3

Total Active Multi-District Projects \$76,447,555
Total Number of Active Multi-District Projects 26

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
AIRPORT	Airport Industrial Parks Monuments	Design	Design: Complete Procurement start: Summer 2023 Construction: Early 2024 - Spring 2024	CID	Airport	Airport	\$350,000	\$350,000	100%	0%	1
AIRPORT	Electrical Upgrades for the Short and Long Term Parking Lots	Construction	Design: N/A Procurement: Complete Construction completion: May 2023	Airport	Airport	Airport	\$750,000	\$750,000	N/A	99%	1
AIRPORT	EPIA Runway BR-26L Rehabilitation	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	Airport	Airport	AIP Grant - Airport Enterprise	\$12,820,000	\$18,000,000	100%	99%	1
AIRPORT	EPIA Taxiway K, K1, K2, and J Reconfiguration	Construction	This project is now complete. Project closeout in progress.	Airport	Airport	AIP Grant - Airport Enterprise	\$8,000,000	\$8,000,000	100%	100%	4
AIRPORT	HVAC Upgrades - Phase II	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	Airport	Airport	Airport	\$1,250,000	\$1,250,000	100%	0%	1
AIRPORT	NASA T-38 Hangar Re-roofing	Procurement	Design: Complete Procurement: Ongoing Construction: Summer 2023 - Fall 2023	Airport	Airport	Airport	\$562,975	\$562,975	100%	0%	1
AIRPORT	Passenger Notification Systems (FIDS, BIDS, GIDS)	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	Airport	Airport	PFC, AIP	\$1,300,000	\$2,200,000	100%	98%	1
AIRPORT	Terminal Ceiling and Lighting Improvements	Procurement	Design: Complete Procurement: Ongoing Construction: Late Spring 2023 - Summer 2024	Airport	Airport	Airport / Airport Terminal Program Grant	\$5,000,000	\$11,000,000	100%	0%	1

Total Active Airport Projects \$42,113,001
Total Number of Active Airport Projects 11

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
CW	Bicycle Connectivity Phase II	Construction	This project is now complete. Project closeout in progress.	CID	SAM	TXDOT / City Match (2018 CO's)	\$1,909,149	\$1,909,149	100%	100%	1
CW	El Paso Citywide Wayfinding Phase I	Construction	This project is now complete. Project closeout in progress.	CID	SAM	2019 Capital Plan	\$1,030,000	\$1,030,000	100%	100%	1
CW	Transit System Site Improvements	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	CID	Sun Metro	FTA/Sun Metro	\$1,258,310	\$1,258,310	100%	99%	1

Total Active Citywide Projects \$4,197,459
Total Number of Active Citywide Projects 3

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
DTWN	Children's Museum	Construction	Design: Complete Procurement: Complete Construction completion: Early 2024	CID	MCAD	2012 QOL Bond	\$19,250,000	\$39,250,000	100%	75%	1
DTWN	Mexican American Cultural Center	Construction	Design: Complete Procurement: Complete Construction completion: Fall 2023	CID	MCAD	2012 QOL Bond	\$5,750,000	\$25,320,000	100%	79%	1

Total Active Downtown Projects \$64,570,000
Total Number of Active Downtown Projects 2

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
TBD	Police Department Central Regional Command	Design	TBD - Property has not been acquired.	CID	Police	2019 Public Safety Bond	\$24,600,000	\$24,600,000	0%	0%	1

Total Active (District TBD) Projects \$24,600,000
Total Number of Active (District TBD) Projects 1

CIP Active Status May 2023

District	Project name	Project Phase	April 2023 Project Schedule	Lead Dept.	User Department	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
ZOO	Animal Holding II	Construction	Design: Complete Procurement: Complete Construction completion: TBD	ZOO	El Paso Zoo	2012 QOL Bond	\$315,000	\$1,430,036	100%	85%	1
ZOO	Education Discovery Improvements	Design	Design Completion: TBD Procurement start: TBD Construction: TBD	ZOO	El Paso Zoo	2012 QOL Bond	\$98,175	\$98,175	0%	0%	1
ZOO	Galapagos Exhibit	Procurement	Design: Complete Procurement: Ongoing Construction: May 2023 - Summer 2023	ZOO	El Paso Zoo	2012 QOL Bond	\$573,029	\$561,923	100%	0%	1
ZOO	Komodo Dragon Exhibit	Design	Design Completion: Summer 2023 Procurement start: Summer 2023 Construction: Fall 2023 - Summer 2024	ZOO	El Paso Zoo	2012 QOL Bond	\$4,232,900	\$3,720,928	60%	0%	1
ZOO	Leopard and Elephant Exhibit Renovations	Construction	Design: Complete Procurement: Complete Construction completion: TBD	ZOO	El Paso Zoo	2012 QOL Bond	\$339,300	\$554,605	100%	2%	2
ZOO	Penguin Exhibit and Life Support Project	Construction	Design: Complete Procurement: Complete Construction completion: June 2023	ZOO	El Paso Zoo	2012 QOL Bond	\$3,766,750	\$6,252,498	100%	65%	1
ZOO	Sea Lion Exhibit Repair and Upgrade	Construction	Design: Complete Procurement: Complete Construction completion: Summer 2023	ZOO	El Paso Zoo	2012 QOL Bond	\$717,500	\$676,082	100%	2%	1
ZOO	South American Pavilion Restrooms	Construction	Design: Complete Procurement: Complete Construction completion: May 2023	ZOO	El Paso Zoo	2012 QOL Bond	\$269,000	\$413,826	100%	95%	1

Total Active Zoo Projects \$13,708,073
Total Number of Active Zoo Projects 9

CIP Future Programmed Project List

MAY 2023

CIP Active Status May 2023

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 2 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 27 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Garcia, Daniel	1	CID	Sun Metro	Garcia, Daniel	Design	Montecillo Brio Station	Future Programmed Project	4/13/2020	Sun Metro Grant/ 2011 Transportation CO's	\$594,207	\$594,207
Guerrero, Gilbert	1	CID	Parks and Rec	Cosme, Aidee Guerrero, Gilbert	Design	Tom Lea Slope Stabilization	Programmed for 2023; Design 100% complete.	9/10/2020	2018 Capital Plan	\$9,300,000	\$8,411,993

Total District 1 Projects
Total Number District 1 Projects **4**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Hoffman, Alex	2	CID	Parks and Rec	Hoffman, Alex	Pre-Design	5 Points Small Area Plan	Future Programmed Project	04/13/20	2020 Capital Plan		TBD
Guerrero, Gilbert	2	CID	Parks and Rec	Chacon, Jorge	Bidding	Chalio Acosta Sports Center HVAC Improvements	Future Programmed Project	12/10/22	2012 QOL Bond	\$250,000	\$250,000
Reyes, Liz	2	CID	Fire	Aguilar, Manuel	Bidding	Fire Station 12 Restrooms Addition	Future Programmed Project	4/15/2020	Fire Capital	\$200,000	\$200,000
Guerrero, Gilbert	2	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 7 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD

Total District 2 Projects
Total Number District 2 Projects **4**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 20 Renovation	Programmed for 2025	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 5 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Garcia, Daniel	3	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Montana to I-10 Segment A	Future Programmed Project	1/15/2023	2012 QOL Bond	\$437,500	\$437,500

Total District 3 Projects
Total Number District 3 Projects **2**

CIP Active Status May 2023

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	4	CID	CID	Thompson, Brad	Design	Cohen Site Readiness			2019 Capital Plan/ Insurance	\$1,203,957	\$1,203,957
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 23 Renovation	Programmed for 2024	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 28 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 30 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 34 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Police	Carrillo, Daniel	Design	NE Police Department Command Center - Building Assessment	Future Programmed Project	3/1/2023	2019 Public Safety Bond	\$20,000 (Assessment Only)	\$20,000 (Assessment Only)
Garcia, Daniel	4	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Skyline to Loma Real Segment A	Programmed for 2023	1/15/2023	2012 QOL Bond	\$315,000	\$315,000
Garcia, Daniel	4	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Skyline to Loma Real Segment C	Future Programmed Project	1/15/2023	2012 QOL Bond	\$315,000	\$315,000
Garcia, Daniel	4	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Skyline to Loma Real Segment D	Future Programmed Project	1/15/2023	2012 QOL Bond	\$315,000	\$315,000
Schroeder, Margaret	4	CID	SAM	Cepeda, Ismael	Design	Railroad Reconstruction	Future Programmed Project - Pending Funding Agreement	4/20/2023	2018 Capital Plan	\$13,777,436	\$13,777,436

Total District 4 Projects
Total Number District 4 Projects

\$15,946,393
10

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	5	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 37 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD

Total District 5 Projects
Total Number District 5 Projects

TBD
1

CIP Active Status May 2023

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 29 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 33 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 35 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 6 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD

Total District 6 Projects
Total Number District 6 Projects

TBD
4

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	7	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 17 Renovation	Programmed for 2025	3/4/2021	2019 Public Safety Bond	TBD	TBD
Garcia, Daniel	7	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Montana to I-10 Segment C	Future Programmed Project	1/15/2023	2012 QOL Bond	\$437,500	\$437,500

Total District 7 Projects
Total Number District 7 Projects

\$437,500
2

CIP Active Status May 2023

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 31 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Garcia, Daniel	8	CID	Fire	Gonzalez, Nicholas	Design	Fire Station 3 Renovation	Programmed for 2024	1/15/2023	2019 Public Safety Bond	\$3,148,049	\$3,148,049
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 4 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 8 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 9 Renovation	Programmed for 2026	3/4/2021	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station Storage Building @ Cotton Renovation	Project will continue through completion	4/7/2021	2019 Public Safety Bond	TBD	TBD
Hoffman, Alex	8	CID	MCAD	Quesada, Daniela	Design	MCAD relocation and space remodeling (remove from list)	Future Programmed Project	4/13/2020	TBD	TBD	TBD
Guerrero, Gilbert	8	CID	Parks and Rec	Guerrero, Gilbert	Procurement	Palisades Trailhead	Project will continue through completion	12/10/2022	\$300,000	\$300,000	100%
Hoffman, Alex	8	CID	SAM	Quesada, Daniela	Design	Promenade at Main and El Paso Streets	Future Programmed Project	4/13/2020	2018 Capital Plan	\$43,506	\$43,506
Guerrero, Gilbert	8	CID	Sun Metro	Espinoza, Mary Lou	Pre-Design	Sun Metro Union Depot	Future Programmed Project	04/13/20	Sun Metro	TBD	TBD

Total District 8 Projects
Total Number District 8 Projects

\$3,191,556
9

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Hoffman, Alex	8,1	CID	CID	Hoffman, Alex	Pre-Design	Downtown Uptown Project	Future Programmed Project	4/13/2020	2020 Capital Plan	TBD	TBD
Garcia, Daniel	3,6,7	CID	Parks and Rec	Miranda, Manuel	Design	Paved Trails - Montana to I-10 Segment B	Future Programmed Project		2012 QOL Bond	\$437,500	\$437,500

Total Multi-District Projects
Total Number Multi-District Projects

TBD
1

CIP Active Status May 2023

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Future Programmed Project	4/13/2020	Airport	\$2,000,000	\$2,000,000
Sharpe, Terry	Airport	Airport	Airport	Ruiz, Vikki	Design	Five Node Intersection Remediation	Future Programmed Project	7/8/2022	AIP, Airport	\$914,618	\$914,618
Brooks, Shane	AIRPORT	Airport	Airport	Ruiz, Vikki	Design	Operations Breakroom and K-9 Expansion	Programmed for 2027		Airport Enterprise	\$500,000	\$750,000
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Vikki	Design	Relocation of Taxiway M	Future Programmed Project	7/8/2022	AIP, Airport	\$5,277,310	\$5,277,310

Total Airport Projects
Total Number Airport Projects **\$8,941,928**
5

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Schroeder, Margaret	CW	CID	SAM	Cepeda, Ismael	Bidding	Bicycle Citywide Infrastructure			TXDOT w/City match (2011 CO's)	\$5,610,423	\$5,978,305
Guerrero, Gilbert	CW	CID	Environmental	Carrillo, Daniel	Bidding	Clint Landfill Breakroom			ESD	\$443,769	\$443,769
Guerrero, Gilbert	CW	CID	SAM	Gonzalez, Javier	Design	Comprehensive Plan	Future Programmed Project	4/13/2020	2020 Capital Plan	TBD	TBD
Hoffman, Alex	CW	CID	CID	Hoffman, Alex	Pre-Design	Tide 20 (Zoning) Code Update	Future Programmed Project	04/13/20	2020 Capital Plan	TBD	TBD

Total Citywide Projects
Total Number Citywide Projects **\$6,422,074**
4

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Directive	Shelf Date	Funding Source	Original Amount	Adjusted Budget
Garcia, Daniel	DTWN	CID	TBD	Garcia, Daniel	Pre-Design	MPC	Future Programmed Project	04/13/20	2012 QOL Bond	\$180,000,000	\$180,000,000

Total Downtown Projects
Total Number Downtown Projects **\$180,000,000**
1

Resurfacing Project List

MAY 2023



DISTRICT 1 - RESURFACING SUMMARY REPORT

Representative: Brian Kennedy

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
LOMARDY AVE	Olmos St	Love Rd	Programmed	2023	BOND
OLMOS ST	Sunset Dr	Lombardy Ave	Programmed	2023	BOND
LOVE RD	Country Club Rd	Emory Rd	Programmed	2024	PAY-GO FY 23/25
MCCLINTOCK DR	Doniphan Dr	S Desert Blvd	Programmed	2024	PAY-GO FY 23/25
MEMORY DR	Country Club Rd	Lindbergh St	Programmed	2024	PAY-GO FY 23/25
POST OAK DR	White Oak Dr	Montoya Dr	Programmed	2024	PAY-GO FY 23/25
SHORTLY LN	Love Rd	Charl Ann St	Programmed	2024	PAY-GO FY 23/25
STERLING DR	Country Club Rd	White Oak Dr	Programmed	2024	BOND
STOTTS DR	W Dead End	E Dead End	Programmed	2024	BOND
VISTA VERDE WAY	Love Rd	Vista Grande Cir	Programmed	2024	BOND
WARRIORS DR	Lindbergh St	Mulberry Ave	Programmed	2024	BOND
WHITE OAK DR	Sterling Dr	Post Oak Dr	Programmed	2024	BOND
CHIRICAHUA DR	Medano Dr	Paiute Way	Programmed	2025	BOND
JIVARO PL	Paiute Way	Tuscarora Dr	Programmed	2025	BOND
LAWNDALE DR	Oak Cliff Dr	Mesa Hills Dr	Programmed	2025	BOND
MEDANO DR	N Desert Blvd	Redd RD	Programmed	2025	PAY-GO FY 23/25
PAIUTE WAY	Iroquois Dr	Medano Dr	Programmed	2025	PAY-GO FY 23/25
SOUTHWESTERN DR	Redd Rd	Tuscarora Dr	Programmed	2025	PAY-GO FY 23/25
THORN	Doniphan	Desert Blvd	Programmed	2025	COLLECTOR
TOTONACA DR	Medano	Cul de Sac	Programmed	2025	PAY-GO FY 23/25

DISTRICT 2 - RESURFACING SUMMARY REPORT

Representative: Alexandra Annello

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
Copia	Altura	Pershing	Complete	2022	COLLECTOR
CORTE DEL SOL	Mobile	CDS	Complete	2022	PAY-GO FY 19/20
IDALIA	Copia	Pollard	Complete	2022	PAY-GO FY 19/20
MOBILE	Copia	CDS	Complete	2022	PAY-GO FY 19/20
MOREHEAD	Nebraska	Alabama	Complete	2022	PAY-GO FY 19/20 * D2&8
NATIONS	Nebraska	Alabama	Complete	2022	PAY-GO FY 19/20 * D2&8
POLK	Russell	Pollard	Complete	2022	PAY-GO FY 21/22
PORTER	Alabama CDS	Pollard	Complete	2022	PAY-GO FY 19/20 * D2&8
SACRAMENTO	Copia	Pollard	Complete	2022	PAY-GO FY 19/20
TAYLOR	Piedras	Copia	Complete	2022	PAY-GO FY 21/22
TITANIC	Alabama	Gateway South	Complete	2022	PAY-GO FY 21/22
TYLER	Elm	Pollard	Complete	2022	PAY-GO FY 21/22
BOONE	Alameda	Rivera	Programmed	2022	PAY-GO FY 19/20
HAMMETT	Frutas	Alameda	Programmed	2022	PAY-GO FY 19/20
JACKSON	Oklahoma	Raynor	Programmed	2022	PAY-GO FY 19/20
MCKINLEY	Oklahoma	Piedras	Programmed	2022	PAY-GO FY 19/20
PERA	Magoffin	Alameda	Programmed	2022	PAY-GO FY 19/20 * D2&8
RIVERA	Gateway North	Boone	Programmed	2022	PAY-GO FY 19/20
SAVANNAH	Stevens	Partello	In Progress	2022	PAY-GO FY 19/20
ALPS DR	Dyer St	Diana Dr	Programmed	2023	BOND
ATLAS	Alabama	Gateway South	Programmed	2023	PAY-GO FY 21/22
VOLCANIC	Alabama	Gateway South	Programmed	2023	PAY-GO FY 21/22
EDGAR PAK AVE	Magnetic Dr	Gateway South Blvd	Programmed	2024	BOND
LOUISIANA ST	Pierce Ave	McKelligon Canyon Rd	Programmed	2024	PAY-GO FY 23/25
MCKELLIGON CANYON RD	Alabama St	E Dead End	Programmed	2024	PAY-GO FY 23/25
PIERCE AVE	Alabama St	Copia St	Programmed	2024	PAY-GO FY 23/25
PIKES PEAK DR	Diana Dr	Hondo Pass Ave	Programmed	2024	PAY-GO FY 23/25
AUBURN ST	Delta Dr	Collingsworth St	Programmed	2025	PAY-GO FY 23/25
AWBREY ST	Auburn St	El Paso St	Programmed	2025	PAY-GO FY 23/25
BARCELONA DR	Flower Dr	Blanco Ave	Programmed	2025	BOND
BLANCO DR	Francis St	Cortez Dr	Programmed	2025	BOND
BRAND CT	W Dead End	Awbrey St	Programmed	2025	PAY-GO FY 23/25
EL NIDO CT	W Dead End	Awbrey St	Programmed	2025	PAY-GO FY 23/25
EL PASO DRIVE	Alameda	Silverio	Programmed	2025	COLLECTOR
FELIZ PL	Delta Dr	Robert Alva Ave	Programmed	2025	PAY-GO FY 23/25
GEIGER AVE	W Dead End	Collingsworth St	Programmed	2025	PAY-GO FY 23/25

DISTRICT 2 - RESURFACING SUMMARY REPORT**Representative: Alexandra Annello****May 2023**

STREET	FROM	TO	STATUS	FY	FUNDING
HUERTA ST	Delta Dr	Robert Alva Ave	Programmed	2025	PAY-GO FY 23/25
LISBON ST	Delta Dr	Alameda Ave	Programmed	2025	PAY-GO FY 23/25
PARTELLO ST	Frankfort Ave	Porter Ave	Programmed	2025	PAY-GO FY 23/25
ROBERT ALVA AVE	Encino Dr	E Dead End	Programmed	2025	PAY-GO FY 23/25

DISTRICT 3 - RESURFACING SUMMARY REPORT

Representative: Cassandra Hernandez

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
BALLYMOTE	Orkney	Karen	Complete	2019	PAY-GO FY 19/20
BAYO	Orkney	Karen	Complete	2019	PAY-GO FY 19/20
BLACKWOOD	Cornwall	Yarbrough	Complete	2019	PAY-GO FY 19/20
CASTLETOWN	Edgemere	Limerick	Complete	2019	PAY-GO FY 19/20
DRUMOND	Castletown	Ballymote	Complete	2019	PAY-GO FY 19/20
LAMPLITER	Ballymote	CDS	Complete	2019	PAY-GO FY 19/20
LIMERICK	Castletown	Ballymote	Complete	2019	PAY-GO FY 19/20
LORNE	Castletown	Ballymote	Complete	2019	PAY-GO FY 19/20
LUELLA	Orkney	Karen	Complete	2019	PAY-GO FY 19/20
SALLYBROOK	Edgemere	Ballymote	Complete	2019	PAY-GO FY 19/20
SUFFOLK	Castletown	Ballymote	Complete	2019	PAY-GO FY 19/20
TYRONE	Castletown	Ballymote	Complete	2019	PAY-GO FY 19/20
Edgemere	Aberdeen	Red Sails	Complete	2021	COLLECTOR
BOBBY GRAYSON	Adobe	Carolina	Complete	2022	PAY-GO FY 21/22
BRECKENRIDGE	Red Sails	George Dieter	Complete	2022	PAY-GO FY 21/22
DALE	Dodge	Stewart	Complete	2022	PAY-GO FY 21/22
Edgemere	Red Sails	George Dieter	Complete	2022	COLLECTOR
Giles	Gateway East	Heid	Complete	2022	COLLECTOR
HACIENDA	Ameca	Santa Barbara	Complete	2022	PAY-GO FY 21/22
HICKMAN	Quintana	Edgemere	Complete	2022	PAY-GO FY 19/20
IVANHOE	Quintana	Edgemere	Complete	2022	PAY-GO FY 19/20
PEACEPIPE	Running Deer	CDS	Complete	2022	PAY-GO FY 19/20
PROUD EAGLE	Breckenridge	Quintana	Complete	2022	PAY-GO FY 19/20
QUANAH	Quintana	Edgemere	Complete	2022	PAY-GO FY 19/20
QUINTANA	Red Sails	Edgemere	Complete	2022	PAY-GO FY 19/20
RED HAWK	Spotted Horse	Proud Eagle	Complete	2022	PAY-GO FY 19/20
RISNER	Quintana	Edgemere	Complete	2022	PAY-GO FY 19/20
RUNNING DEER	Breckenridge	Edgemere	Complete	2022	PAY-GO FY 19/20
SPOTTED HORSE	War Feather	Edgemere	Complete	2022	PAY-GO FY 19/20
TAMPICO	Hacienda	Acapulco	Complete	2022	PAY-GO FY 21/22
TENAHA	Hazel Time	George Dieter	Complete	2022	PAY-GO FY 19/20
WAR ARROW	Quintana	Edgemere	Complete	2022	PAY-GO FY 19/20
WAR FEATHER	Running Deer	Proud Eagle	Complete	2022	PAY-GO FY 19/20
ADOBE	Hunter	Giles	Complete	2023	PAY-GO FY 21/22
CAREY	Dale	North Loop	Complete	2023	PAY-GO FY 21/22

DISTRICT 3 - RESURFACING SUMMARY REPORT

Representative: Cassandra Hernandez

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
KACHINA	W Dead End	E Dead End	Complete	2023	PAY-GO FY 21/22
ORGAIN	North Loop	Dale	Complete	2023	PAY-GO FY 21/22
RED CLOUD	Breckenridge	N Dead End	Complete	2023	PAY-GO FY 21/22
SMOKE SIGNAL	Kachina	N Dead End	Complete	2023	PAY-GO FY 21/22
SOARING EAGLE	Kachina	S Dead End	Complete	2023	PAY-GO FY 21/22
TEKOA	Smoke Signal	E Dead End	Complete	2023	PAY-GO FY 21/22
WARNOCK	North Loop	Dale	Complete	2023	PAY-GO FY 21/22
WAYNE	North Loop	Dale	Complete	2023	PAY-GO FY 21/22
WOOSTER	Breckenridge	N Dead End	Complete	2023	PAY-GO FY 21/22
FRANKLIN DR	Dale	Carolina	Programmed	2022	PAY-GO FY 21/22
ROSE	Franklin	North Loop	Programmed	2022	PAY-GO FY 21/22
STILES	Dodge	Carolina	Programmed	2022	PAY-GO FY 21/22
ACAPULCO	Hunter	Giles	Programmed	2023	PAY-GO FY 21/22
BELLROSE DR	Edgemere Blvd	Edgemere Blvd	Programmed	2023	BOND
BROOKHAVEN DR	Bellrose Dr	Cielo Vista Dr	Programmed	2023	BOND
GLARDON	Green Valley	Green Valley	Programmed	2023	PAY-GO FY 21/22
HONEYSUCKLE DR	Bellrose Dr	Cielo Vista Dr	Programmed	2023	BOND
JOE TURNER	Stewart	E Dead End	Programmed	2023	PAY-GO FY 21/22
MONTERREY	Hunter	Giles	Programmed	2023	PAY-GO FY 21/22
Montwood	Lee Trevino	Saul Kleinfeld	Programmed	2023	COLLECTOR
NIMITZ	Carolina	N Dead End	Programmed	2023	PAY-GO FY 21/22
PRATT	Nimitz	E Dead End	Programmed	2023	PAY-GO FY 21/22
RYAN	Franklin	Franklin	Programmed	2023	PAY-GO FY 21/22
STEWART	Franklin	North Loop	Programmed	2023	PAY-GO FY 21/22
CAMWOOD DR	Montwood Dr	Zanzibar Dr	Programmed	2024	PAY-GO FY 23/25
OAK DALE DR	W H Burges Dr	Edgemere Blvd	Programmed	2024	PAY-GO FY 23/25
RED SAILS DR	Pebble Hills Blvd	Edgemere Blvd	Programmed	2024	PAY-GO FY 23/25
RUNNING DEER DR	Pebble Hills Blvd	Edgemere Blvd	Programmed	2024	PAY-GO FY 23/25
SUNMOUNT DR	Viscount Blvd	W H Burges Dr	Programmed	2024	PAY-GO FY 23/25
W H BURGES DR	Oak Dale Dr	Whitus Dr	Programmed	2024	PAY-GO FY 23/25
WHITUS DR	Shaver Dr	W H Burges Dr	Programmed	2024	PAY-GO FY 23/25
ZANZIBAR DR	Montwood Dr	Album Ave	Programmed	2024	BOND
APACHE ST	Navajo Dr	Cheyenne Trail	Programmed	2025	BOND
AZTEC RD	Geronimo Dr	Cheyenne Trail	Programmed	2025	PAY-GO FY 23/25
CHEYENNE TRAIL	Apache St	Aztec Rd	Programmed	2025	PAY-GO FY 23/25

* D3,6,7

DISTRICT 3 - RESURFACING SUMMARY REPORTRepresentative: **Cassandra Hernandez**

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
CUBA DR	Phoenix Dr	Hunter Blvd	Programmed	2025	PAY-GO FY 23/25
DEL NORTE ST	Phoenix Dr	Yuma Dr	Programmed	2025	PAY-GO FY 23/25
PUERTO RICO ST	Phoenix Dr	Yuma Dr	Programmed	2025	BOND
RANCHO ALEGRE WAY	Lilac Dr	Carolina Dr	Programmed	2025	BOND
WIELAND WAY	Hughey Cir	Airport Dr	Programmed	2025	BOND
YUMA DR	Hunter Blvd	E Dead End	Programmed	2025	BOND

DISTRICT 4 - RESURFACING SUMMARY REPORTRepresentative: **Joe Molinar**

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
AMBASSADOR	Kenworthy	Kellogg	Complete	2019	PAY-GO FY 19/20
CAPISTRANO	Cavalier	Mackinaw	Complete	2019	PAY-GO FY 19/20
CAVALIER	Donald	Sun Valley	Complete	2019	PAY-GO FY 19/20
CERMAC	Debeers	Abiline	Complete	2019	PAY-GO FY 19/20
CHEROKEE	Redwood	McCombs	Complete	2019	PAY-GO FY 19/20
COMMODORE	Donald	Sun Valley	Complete	2019	PAY-GO FY 19/20
EL CAMPO	Kenworthy	Kellogg	Complete	2019	PAY-GO FY 19/20
HARCOURT	Kenworthy	Kellogg	Complete	2019	PAY-GO FY 19/20
HOLLYHOCK	Donald	Sun Valley	Complete	2019	PAY-GO FY 19/20
HUGG	Donald	Capistrano	Complete	2019	PAY-GO FY 19/20
MACKINAW	Donald	Sun Valley	Complete	2019	PAY-GO FY 19/20
ROLLING STONE	Kenworthy	Kellogg	Complete	2019	PAY-GO FY 19/20
ROYAL	Yellowstone	Shenandoah	Complete	2019	PAY-GO FY 19/20
SHENANDOAH	Debeers	Fairbanks	Complete	2019	PAY-GO FY 19/20
STRAIN	Shenandoah	CDS	Complete	2019	PAY-GO FY 19/20
TROPICANA	Kenworthy	Cermac	Complete	2019	PAY-GO FY 19/20
TUMBLEWEED	Kenworthy	Kellogg	Complete	2019	PAY-GO FY 19/20
WHYBURN	Donald	Capistrano	Complete	2019	PAY-GO FY 19/20
Rushing	Fairbanks	Salem	Complete	2020	COLLECTOR
Sun Valley	McCombs	Cross	Complete	2020	COLLECTOR

DISTRICT 5 - RESURFACING SUMMARY REPORT

Representative: Isabel Salcido

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
HUECO VALLEY	Hueco Cave	Tierra Rancho	Programmed	2023	BOND
VENTANA	Tierra Este	Hidden Creek	Programmed	2023	BOND
ALICIA ARZOLA DR	Kari Anne Dr	Flora Alba Dr	Programmed	2024	PAY-GO FY 23/25
ANGIE BOMBACH AV	Jean Louise St	Joan Francis Dr	Programmed	2024	PAY-GO FY 23/25
ANNA MARIE CT	S Dead End	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
AQUILLA JANE CT	S Dead End	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
BAILEE POINT	Scarlet Point Dr	Pacific Point Dr	Programmed	2024	BOND
BELL POINT	Ralph Seitsinger	Derby Point Dr	Programmed	2024	BOND
CARLOS BOMBACH AV	Jean Louise St	Joan Francis Dr	Programmed	2024	PAY-GO FY 23/25
CRISTAL POINT	Scarlet Point Dr	Garden Point Dr	Programmed	2024	BOND
DANA MICHELLE ST	Flora Alba Dr	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
DEER POINT	Bell Point Dr	Scarlet Point Dr	Programmed	2024	BOND
DERBY POINT	Ralph Seitsinger	Bell Point Dr	Programmed	2024	BOND
DESERT SUN DR	Flora Alba Dr	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
EMERALD POINT	Dead End	Scarlet Point Dr	Programmed	2024	BOND
FLORA ALBA DR	Jean Louise St	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
GARDEN POINT	Rudy Valdez Dr	Scarlet Point Dr	Programmed	2024	BOND
GUYREX DR	W Dead End	Jean Louise St	Programmed	2024	PAY-GO FY 23/25
HONEY POINT	Bell Point Dr	Dead End	Programmed	2024	BOND
HUECO CAVE	Hueco Mine Dr	N Dead End	Programmed	2024	BOND
HUECO END	Hueco Land Ln	E Dead End	Programmed	2024	PAY-GO FY 23/25
HUECO HILL	Hueco Cave Dr	Terra Rancho St	Programmed	2024	BOND
HUECO LAND LN	Hueco Hill Dr	Hueco Hill Dr	Programmed	2024	PAY-GO FY 23/25
HUECO MINE	Hueco Pit Dr	Hueco Cave Dr	Programmed	2024	BOND
HUECO PIT	Hueco Sands Dr	Hueco Mine Dr	Programmed	2024	BOND
HUECO SANDS	Hueco Pit Dr	Hueco Pit Dr	Programmed	2024	BOND
HUECO VALLEY	Jason Crandall	Hueco Cave Dr	Programmed	2024	BOND
IVY POINT	Dead End	Rudy Valdez Dr.	Programmed	2024	BOND
JEAN LOUISE ST	Flora Alba Dr	Carlos Bombach Ave	Programmed	2024	PAY-GO FY 23/25
JENNY LAURIE CT	S Dead End	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
JOAN FRANCIS	S Dead End	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
KARI ANNE DR	Jean Louise St	E Dead End	Programmed	2024	PAY-GO FY 23/25
LEAH POINT	Dead End	Cristal Point Way	Programmed	2024	BOND

DISTRICT 5 - RESURFACING SUMMARY REPORT

Representative: Isabel Salcido

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
LOANDA LN	Kari Anne Dr	Robert David Dr	Programmed	2024	PAY-GO FY 23/25
MARTIN BAUMAN DR	Robert David Dr	Sun Fire Blvd	Programmed	2024	PAY-GO FY 23/25
MUDDY POINT	Honey Point Dr	Deer point way	Programmed	2024	BOND
NANCY LEE AV	Jean Louise St	Sun Fire Blvd	Programmed	2024	PAY-GO FY 23/25
NIRVAN	Shreya St	E Dead End	Programmed	2024	PAY-GO FY 23/25
PACIFIC POINT	Scarlet Point Dr	Tim Foster	Programmed	2024	BOND
PATRIOT POINT	Emerald Point Dr	Tim Foster	Programmed	2024	BOND
PAUL LUCY LANE	Kari Anne Dr	Robert David Dr	Programmed	2024	PAY-GO FY 23/25
PERLA POINT	Ralph Seitsinger	Cristal Point Way	Programmed	2024	BOND
RICHARD ALLAN DR	Robert David Dr	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
ROBERT DAVID DR	Nancy Lee	Joan Francis Dr	Programmed	2024	PAY-GO FY 23/25
RUDY VALDEZ	Scarlet Point Dr	Tim Foster	Programmed	2024	BOND
SARAH RACHEL CT	S Dead End	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
SCARLET POINT	Honey Point Dr	Bailee Point Dr	Programmed	2024	BOND
SHAWNA LAURINE CT	Flora Alba Dr	Kari Anne Dr	Programmed	2024	PAY-GO FY 23/25
SHREYA	S Dead End	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
SMOKEY POINT	Emerald Point Dr	Tim Foster	Programmed	2024	BOND
SPANISH POINT	Emerald Point Dr	Tim Foster	Programmed	2024	BOND
SUN FIRE BL	Windermere	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
SUNSET POINT	Ralph Seitsinger	Emerald Point	Programmed	2024	BOND
TIERRA ALYSSA DR	Tierra Roman	Rich Beem	Programmed	2024	PAY-GO FY 23/25
TIERRA ARLETH CT	Tierra Isela	E Dead End	Programmed	2024	PAY-GO FY 23/25
TIERRA AURORA DR	R C Poe	Tierra Flores	Programmed	2024	PAY-GO FY 23/25
TIERRA FLORES DR	Tierra Isela	Rich Beem	Programmed	2024	PAY-GO FY 23/25
TIERRA ISELA DR	Tierra Aurora	N Dead End	Programmed	2024	PAY-GO FY 23/25
TIERRA JEZREL LN	Tierra Isela	N Dead End	Programmed	2024	PAY-GO FY 23/25
TIERRA NUNEZ CT	Tierra Aurora	E Dead End	Programmed	2024	PAY-GO FY 23/25
TIERRA RANCHO ST	Rich Beem	Hueco Valley	Programmed	2024	PAY-GO FY 23/25
TIERRA ROMAN DR	S Dead End	Rich Beem	Programmed	2024	PAY-GO FY 23/25
TIERRA SOPHIA PL	Tierra Flores	S Dead End	Programmed	2024	PAY-GO FY 23/25
TUSCAN HILLS	Tuscany Hills	Rich Beem	Programmed	2024	PAY-GO FY 23/25
TUSCAN ROSE	Tuscan Sun	W Dead End	Programmed	2024	PAY-GO FY 23/25
TUSCAN SUN	Tuscany Hills	Rich Beem	Programmed	2024	PAY-GO FY 23/25

DISTRICT 5 - RESURFACING SUMMARY REPORTRepresentative: **Isabel Salcido****May 2023**

STREET	FROM	TO	STATUS	FY	FUNDING
TUSCANY HILLS	Tuscan Hills	N Dead End	Programmed	2024	PAY-GO FY 23/25
WENDY REED DR	Robert David	Loanda	Programmed	2024	PAY-GO FY 23/25
CHARLES FOSTER AVE	Rich Beem Blvd	John Hayes St	Programmed	2025	PAY-GO FY 23/25

DISTRICT 6 - RESURFACING SUMMARY REPORT

Representative: Art Fierro

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
Saul Kleinfeld	Gwen Evans	Zaragoza	Complete	2021	COLLECTOR
BROKEN ARROW	N Dead End	S Dead End	Complete	2022	PAY-GO FY 21/22
GHOST DANCE	Pendleton	Pendleton	Complete	2022	PAY-GO FY 21/22
PENDLETON	Turner	Edgemere	Complete	2022	PAY-GO FY 21/22
TENAHA	George Dieter	Pendleton	Complete	2022	PAY-GO FY 21/22
BLUE MOON	Rising Sun	Dead End	Complete	2023	PAY-GO FY 21/22
CHICKASAW	Pendleton	Broken Bow	Complete	2023	PAY-GO FY 21/22
LONE WOLF	Pendleton	Pendleton	Complete	2023	PAY-GO FY 21/22
RISING STAR	Rising Sun	Pendleton	Complete	2023	PAY-GO FY 21/22
RISING SUN	Tenaha	Edgemere	Complete	2023	PAY-GO FY 21/22
STILL WATER	Broken Arrow	Pendleton	Complete	2023	PAY-GO FY 21/22
Saul Kleinfeld	Gwen Evans	Pebble Hills	Complete	2023	COLLECTOR
Montwood	Lee Trevino	Saul Kleinfeld	Programmed	2023	COLLECTOR
PRATT AVE	Lee Blvd	Saul Kleinfeld Dr	Programmed	2023	BOND
CAYUGA DR	Harkis Rd	Harkis Rd	Programmed	2024	PAY-GO FY 23/25
CREE CT	Harkis Rd	Cayuga Dr	Programmed	2024	PAY-GO FY 23/25
DICK MAYERS DR	Leroy Bonse	Marlys Larson St	Programmed	2024	PAY-GO FY 23/25
FIREHOUSE DR	Francis Scobe Dr	Village Gate Dr	Programmed	2024	PAY-GO FY 23/25
FIREHOUSE DR	Alex Gurerro Cir	Montwood Dr	Programmed	2024	PAY-GO FY 23/25
HARKIS RD	Pratt Ave	Great Spirit Cir	Programmed	2024	PAY-GO FY 23/25
JUDITH RESNIK DR	Michael Smith Dr	Ronald McNair Dr	Programmed	2024	PAY-GO FY 23/25
MARLYS LARSON ST	Dick Mayers Dr	McAuliffe Dr	Programmed	2024	PAY-GO FY 23/25
SAL BERROTERAN DR	Stone Castle Dr	Urbici Soler Dr	Programmed	2024	BOND
STONE CASTLE DR	Saul Kleinfeld Dr	Vere Leisure Dr	Programmed	2024	BOND
VILLAGE GATE DR	Iron Gate Way	E Dead End	Programmed	2024	BOND
BING CROSBY DR	James Grant Dr	Bunky Henry Ln	Programmed	2025	PAY-GO FY 23/25
BUNKY HENRY LN	George Dieter Dr	Bogart Pl	Programmed	2025	PAY-GO FY 23/25
CHELITA DR	Vista Del Sol	Dick Mayers Dr	Programmed	2025	PAY-GO FY 23/25
DOUBLE JAY DR	Loma Verde Dr	Whirlaway	Programmed	2025	PAY-GO FY 23/25
GENE TORRES DR	Pellicano	Vista Del Sol	Programmed	2025	PAY-GO FY 23/25
HENRY PHIPPS DR	Scott Simpson	Vista Del Sol	Programmed	2025	PAY-GO FY 23/25
JAMES GRANT DR	George Dieter Dr	Janet Coles	Programmed	2025	BOND
JENNIFER DR	George Dieter Dr	Greg Powers	Programmed	2025	BOND

* D3,6,7

DISTRICT 6 - RESURFACING SUMMARY REPORTRepresentative: **Art Fierro****May 2023**

STREET	FROM	TO	STATUS	FY	FUNDING
PICASSO DR	Zaragoza	Da Vinci	Programmed	2025	BOND
WHIRLAWAY DR	Double Jay	ThunderTrail	Programmed	2025	BOND
WHISTLER LN	Vista Del Sol	Picasso	Programmed	2025	BOND
WINSLOW HOMER DR	Vista Del Sol	Fred Carter	Programmed	2025	BOND

DISTRICT 7 - RESURFACING SUMMARY REPORT

Representative: Henry Rivera

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
CANA	Juno	Alameda	Complete	2022	PAY-GO FY 21/22
CANDELARIA	Roseway	Alameda	Complete	2022	PAY-GO FY 21/22
CROW	Septiembre	Janway	Complete	2022	PAY-GO FY 21/22
HANCOCK	Juno	Presa	Complete	2022	PAY-GO FY 21/22
LEONARDO	Juno	Roseway	Complete	2022	PAY-GO FY 21/22
OCTUBRE	Crow	Lomaland	Complete	2022	PAY-GO FY 21/22
OLD PUEBLO	Zaragoza	Alameda	Complete	2022	PAY-GO FY 21/22
PRESA	Roseway	Alameda	Complete	2022	PAY-GO FY 21/22
SEPTIEMBRE	Mosswood	Montwood	Complete	2022	PAY-GO FY 21/22
BILLIE MARIE	Gene Sarazen	Robert Wynn	Complete	2022	PAY-GO FY 19/20
BOB MITCHELL	Robert Wynn	George Dieter	Complete	2022	PAY-GO FY 19/20
BUNKY HENRY	Russ Randall	George Dieter	Complete	2022	PAY-GO FY 19/20
FRED MARTI	Billie Marie	George Dieter	Complete	2022	PAY-GO FY 19/20
GENE SARAZEN	Robert Wynn	George Dieter	Complete	2022	PAY-GO FY 19/20
JACK CUPIT	Russ Randall	George Dieter	Complete	2022	PAY-GO FY 19/20
JAMES GRANT	Robert Wynn	George Dieter	Complete	2022	PAY-GO FY 19/20
JERRY ABBOTT	Trawood	Bob Mitchell	Complete	2022	PAY-GO FY 19/20
PAUL MORAN	Trawood	Bunky Henry	Complete	2022	PAY-GO FY 19/20
RANDY PETRI	Billie Marie	George Dieter	Complete	2022	PAY-GO FY 19/20
ROBERT WYNN	Trawood	George Dieter	Complete	2022	PAY-GO FY 19/20
RON CERRUDO	Trawood	Bunky Henry	Complete	2022	PAY-GO FY 19/20
RUSS RANDALL	Trawood	Bob Mitchell	Complete	2022	PAY-GO FY 19/20
STEVE SPRAY	James Grant	Robert Wynn	Complete	2022	PAY-GO FY 19/20
TOM ULOZAS	Robert Wynn	George Dieter	Complete	2022	PAY-GO FY 19/20
LA SENDA	Milton	N Dead End	Programmed	2022	PAY-GO FY 21/22
BORRETT	North Loop	Reindeer	Programmed	2022	PAY-GO FY 19/20
CLIFFORD	Niles	Reindeer	Programmed	2022	PAY-GO FY 19/20
CRESTWOOD	Park Haven	Drugan	Programmed	2022	PAY-GO FY 19/20
DELL HAVEN	Borett	Pinewood	Programmed	2022	PAY-GO FY 19/20
DRUGAN	Borrett	Moorehead	Programmed	2022	PAY-GO FY 19/20
FOREST HAVEN	Borett	Pinewood	Programmed	2022	PAY-GO FY 19/20
GLEN HAVEN	Borett	Saint Marys	Programmed	2022	PAY-GO FY 19/20
LYNN HAVEN	Borett	Saint Marys	Programmed	2022	PAY-GO FY 19/20

DISTRICT 7 - RESURFACING SUMMARY REPORT

Representative: Henry Rivera

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
MOORELAND	Park Haven	Reindeer	Programmed	2022	PAY-GO FY 19/20
MORERAS	Naranjos	Naranjos	Programmed	2022	PAY-GO FY 19/20
NARANJOS	Saint Marys	Reindeer	Programmed	2022	PAY-GO FY 19/20
PARK HAVEN	Borrett	Naranjos CDS	Programmed	2022	PAY-GO FY 19/20
PINEWOOD	Park Haven	Reigndeer	Programmed	2022	PAY-GO FY 19/20
REINDEER	Borrett	Naranjos CDS	Programmed	2022	PAY-GO FY 19/20
ROSE HAVEN	Borett	Pinewood	Programmed	2022	PAY-GO FY 19/20
SAINT MARYS	North Loop	Lasso	Programmed	2022	PAY-GO FY 19/20
SAINT MATTHEWS	North Loop	Park Haven	Programmed	2022	PAY-GO FY 19/20
BENITO	Candelaria	W Dead End	Programmed	2023	PAY-GO FY 21/22
BILLE MARIE DR	Vista Del Sol	Robert Wynn St	Programmed	2023	BOND
CANANEA	Alameda	W Dead End	Programmed	2023	PAY-GO FY 21/22
CERES	Hancock	Cana	Programmed	2023	PAY-GO FY 21/22
COLINA	Alameda	N Dead End	Programmed	2023	PAY-GO FY 21/22
COLMENERO	Candelaria	W Dead End	Programmed	2023	PAY-GO FY 21/22
FRANKLIN DR	Carolina	North Loop	Programmed	2023	PAY-GO FY 21/22
GASPAR	Alameda	Socorro	Programmed	2023	PAY-GO FY 21/22
IRMA	Old Pueblo	E Dead End	Programmed	2023	PAY-GO FY 21/22
JUNO	Leonardo	Cana	Programmed	2023	PAY-GO FY 21/22
LOLITA	Valdivez	S Dead End	Programmed	2023	PAY-GO FY 21/22
Montwood	Lee Trevino	Saul Kleinfeld	Programmed	2023	COLLECTOR
MORALES	Juno	W Dead End	Programmed	2023	PAY-GO FY 21/22
PALLA	Hancock	Cana	Programmed	2023	PAY-GO FY 21/22
ROBERT WYNN ST	Trawood Dr	Montwood Dr	Programmed	2023	BOND
SAINT ANTHONY	Candelaria	Juno	Programmed	2023	PAY-GO FY 21/22
SAN FERNANDO	Candelaria	Juno	Programmed	2023	PAY-GO FY 21/22
SAN PEDRO	Gaspar	E Dead End	Programmed	2023	PAY-GO FY 21/22
SANDOVAL	Candelaria	San Fernando	Programmed	2023	PAY-GO FY 21/22
VALDIVIEZ	Candelaria	Juno	Programmed	2023	PAY-GO FY 21/22
BERT GREEN DR	Vista Del Sol	Leo Collins	Programmed	2024	PAY-GO FY 23/25
BESSEMER DR	Vista Del Sol	Leo Collins	Programmed	2024	PAY-GO FY 23/25
CHITO SAMANIEGO DR	Gatewat West	Rojas	Programmed	2024	BOND
DALE DOUGLAS DR	Bob Mitchell	Montwood	Programmed	2024	BOND

* D3,6,7

DISTRICT 7 - RESURFACING SUMMARY REPORTRepresentative: **Henry Rivera****May 2023**

STREET	FROM	TO	STATUS	FY	FUNDING
DICK RITTER DR	Vista Del Sol	Leo Collins	Programmed	2024	BOND
LEO COLLINS DR	Bessemer	Dale Douglas	Programmed	2024	PAY-GO FY 23/25
LOU GRAHAM ST	Vista Del Sol	Leo Collins	Programmed	2024	PAY-GO FY 23/25
BORDEAUX DR	North Loop	Betel	Programmed	2025	COLLECTOR
BORUNDA LN	Old County Rd	Teodoso	Programmed	2025	PAY-GO FY 23/25
BURGUNDY	North Loop	Betel	Programmed	2025	COLLECTOR
BURNHAM RD	Lomalad	Lee Trevino	Programmed	2025	PAY-GO FY 23/25
GREENHAVEN LN	New Haven	Roseway	Programmed	2025	PAY-GO FY 23/25
JAMES WATT DR	Lee Trevino	Pendale	Programmed	2025	PAY-GO FY 23/25
JANWAY DR	Springwood	Yarbrough	Programmed	2025	PAY-GO FY 23/25
NEW HAVEN DR	Roseway	Sargent	Programmed	2025	BOND
PRADO RD	Villanova	Alameda	Programmed	2025	BOND
SARGENT LN	New Haven	N Dead End	Programmed	2025	BOND
SMITH RD	New Haven	Wells	Programmed	2025	BOND
ZENaida LN	Marlicia	Socorro Rd	Programmed	2025	BOND

DISTRICT 8 - RESURFACING SUMMARY REPORT

Representative: Chris Canales

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING	
BERKSHIRE	Bretwood	Waymore	Complete	2019	PAY-GO FY 19/20	
BUCKINGHAM	Canterbury	Stanton	Complete	2019	PAY-GO FY 19/20	
CATERBURY	Stanton	Santa Rita	Complete	2019	PAY-GO FY 19/20	
DARWOOD	Krupp	Waymore	Complete	2019	PAY-GO FY 19/20	
DONNYBROOK	Okeefe	CDS	Complete	2019	PAY-GO FY 19/20	
GREENWICH	Krupp	Berkshire	Complete	2019	PAY-GO FY 19/20	
HAMPSHIRE	Wallington	Stanton	Complete	2019	PAY-GO FY 19/20	
OKEEFE	Santa Rita	Bacerac	Complete	2019	PAY-GO FY 19/20	
RIDGECREST	Canterbury	Park Hill	Complete	2019	PAY-GO FY 19/20	
STANTON	Canterbury	Okeefe	Complete	2019	PAY-GO FY 19/20	
WAYMORE	Mesa	Stanton	Complete	2019	PAY-GO FY 19/20	
BALTIMORE	Florence	Piedmont	Complete	2022	PAY-GO FY 21/22	
Belvidere	Mesa	Westwind	Complete	2022	COLLECTOR	
FLORENCE	Gregory	Robinson	Complete	2022	PAY-GO FY 21/22	
MESITA	Mesa	Stanton	Complete	2022	PAY-GO FY 21/22	
MOREHEAD	Nebraska	Alabama	Complete	2022	PAY-GO FY 19/20	* D2&8
NATIONS	Nebraska	Alabama	Complete	2022	PAY-GO FY 19/20	* D2&8
PORTER	Alabama CDS	Pollard	Complete	2022	PAY-GO FY 19/20	* D2&8
STOCKWELL	Moore	Piedmont	Complete	2022	PAY-GO FY 21/22	
HIXSON	Mesita	Alethea Park	Complete	2023	PAY-GO FY 21/22	
NYE	Baltimore	Cincinatti	Complete	2023	PAY-GO FY 21/22	
OCHOA	Baltimore	Cincinatti	Complete	2023	PAY-GO FY 21/22	
ARIZONA	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22	
CALIFORNIA	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22	
CAMPBELL	Wellesley	Kerby	Programmed	2022	PAY-GO FY 21/22	
CENTRAL	Paisano	Piedras	Programmed	2022	PAY-GO FY 19/20	
CLIFF	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22	
CYPRESS	Piedras	Paisano	Programmed	2022	PAY-GO FY 19/20	
MAGOFFIN	Eucalyptus	Piedras	Programmed	2022	PAY-GO FY 19/20	
NEVADA	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22	
PERA	Magoffin	Alameda	Programmed	2022	PAY-GO FY 19/20	* D2&8
RIVER	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22	

DISTRICT 8 - RESURFACING SUMMARY REPORT

Representative: Chris Canales

May 2023

STREET	FROM	TO	STATUS	FY	FUNDING
SAINT VRAIN	Cliff	Missouri	Programmed	2022	PAY-GO FY 21/22
SAN ANTONIO	Piedras	Copia CDS	Programmed	2022	PAY-GO FY 19/20
WYOMING	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22
YANDELL	Ochoa	Saint Vrain	Programmed	2022	PAY-GO FY 21/22
CHAPARRAL	Turney	Mesita	Programmed	2023	PAY-GO FY 21/22
CHARIOT	Mesita	N Dead End	Programmed	2023	PAY-GO FY 21/22
DARWOOD	Waymore	O Keefe	Programmed	2023	PAY-GO FY 21/22
FLORENCE ST	Gregory Ave	Kern Dr	Programmed	2023	BOND
GREGORY AVE	Mesa St	Stanton St	Programmed	2023	BOND
KERN	Mesa	Stanton	Programmed	2023	PAY-GO FY 21/22
KERN DR	SunBowl Dr	Mesa St	Programmed	2023	BOND
MCKELLIGON DR	Stanton St	Baltimore Ave	Programmed	2023	BOND
MISSISSIPPI	Florence	Rowena	Programmed	2023	PAY-GO FY 21/22
MORROW	Stockwell	Galloway	Programmed	2023	PAY-GO FY 21/22
OCHOA	Wyoming	N Dead End	Programmed	2023	PAY-GO FY 21/22
VIRGINIA	Schuster	Missouri	Programmed	2023	PAY-GO FY 21/22
WHITAKER	Stockwell	Galloway	Programmed	2023	PAY-GO FY 21/22
ANGE ST	Missouri Ave	Rio Grande Ave	Programmed	2024	PAY-GO FY 23/25
BALTIMORE AVE	Stanton St	Campbell St	Programmed	2024	PAY-GO FY 23/25
BLANCHARD AVE	Ange St	Kerby Ave	Programmed	2024	PAY-GO FY 23/25
CARNIVAL DR	Mardi Gras Dr	Confetti Dr	Programmed	2024	PAY-GO FY 23/25
CAROUSEL DR	Wallenberg	Pageant Dr	Programmed	2024	PAY-GO FY 23/25
CAROUSEL DR	Rubin Dr	Festival Dr	Programmed	2024	PAY-GO FY 23/25
FLORENCE ST	Paisano	San Antonio	Programmed	2024	BOND
MISSISSIPPI AVE	Kansas St	Florence St	Programmed	2024	PAY-GO FY 23/25
MISSISSIPPI AVE	Rowena Way	Kern Dr/ Baltimore Av	Programmed	2024	PAY-GO FY 23/25
PALM ST	Montana Ave	Missouri Ave	Programmed	2024	BOND
RIVER AVE	Los Angeles Dr	Florence St	Programmed	2024	BOND
RIVER AVE	Octavia	Noble	Programmed	2024	PAY-GO FY 23/25
UNIVERSITY AVE	Kansas St	Ange St	Programmed	2024	PAY-GO FY 23/25
WALLENBERG DR	Mesa Hills Dr	Sun Crest Dr	Programmed	2024	BOND
WALLENBERG DR	W Dead End	Carousel Dr	Programmed	2024	BOND

DISTRICT 8 - RESURFACING SUMMARY REPORT**Representative: Chris Canales****May 2023**

STREET	FROM	TO	STATUS	FY	FUNDING
CABARET DR	Mesa Hills Dr	Carousel Dr	Programmed	2025	PAY-GO FY 23/25
DE LEON DR	Marimba Dr	Mesa St	Programmed	2025	PAY-GO FY 23/25
FESTIVAL DR	Catus Pointe (length)	Stanton	Programmed	2025	COLLECTOR
FIESTA DR	Castile Ave	De Leon Dr	Programmed	2025	BOND
THORN	Desert Blvd	Redd	Programmed	2025	COLLECTOR