

SLFRF Compliance Report - SLT-1278-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	KLZGKXNFVTL4
Recipient TIN	746000749
Recipient Legal Entity Name	City Of El Paso, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	300 N Campbell St
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	Made changes in categories and expenses, updated POs and corrected previous errors.
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$64,442.46
Total Cumulative Expenditures	\$64,442.46
Current Period Obligations	\$19,510.56
Current Period Expenditures	\$19,510.56
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support efforts to continue to decrease spread of the virus through PPE distribution and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Dedicated Covid-19 staff continues to provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID-19.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$273,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$272,723.50
Total Cumulative Expenditures	\$272,723.50
Current Period Obligations	\$18,368.23

Current Period Expenditures	\$18,368.23
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support effort to continue to decrease spread of the virus through PPE distribution to City employees and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach of protecting City employees serving the public is essential to maintain a sustainable level of healthy employees in order to provide all City services to citizens.

Project Name: Playground Disinfecting

Project Identification Number	PHS29-1.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$104,500.56
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$104,500.56
Total Cumulative Expenditures	\$104,500.56
Current Period Obligations	\$17,388.09
Current Period Expenditures	\$17,388.09
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project significantly enhances the City's ability to mitigate the spread of the virus within City playgrounds following best practices guidance issued by federal, state, and local health authorities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will provide safer City Playgrounds by dedicating City staff to maintain signage with COVID19 guidelines. It will also allow for enhancing cleaning services for over 200 playgrounds to all residents, particularly young kids more susceptible given that vaccinations for all kids are not yet available.

Project Name: Immunization-COVID19 Vaccines

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Project Identification Number	PHS17-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$2,759,076.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,438,716.14
Total Cumulative Expenditures	\$2,438,716.14
Current Period Obligations	\$291,668.11
Current Period Expenditures	\$291,668.11
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. Costs include payroll and payroll related expenses for essential personnel.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunization programs. These programs supports the operations including all personnel associated with COVID-19 and Influenza vaccinations, personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the setup of vaccination sites to minimize the spread of the virus and hospitalizations..
Number of government FTEs responding to COVID-19 supported under this authority	25

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$6,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,023,390.58
Total Cumulative Expenditures	\$3,645,961.56
Current Period Obligations	\$2,332,019.92
Current Period Expenditures	\$2,332,019.92

Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunizations. This program supports dissemination of information to the public promoting COVID-19 and Influenza vaccinations in order to provide the general public amongst homeless and low to moderate income families and individuals with this preventive service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health and control the spread of COVID-19 and the Influenza virus. The need to contain the spread of COVID-19 demanded the setup of vaccination sites.

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$7,969,893.10
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,969,893.10
Total Cumulative Expenditures	\$7,969,893.10
Current Period Obligations	\$1,615,224.87
Current Period Expenditures	\$1,615,224.87
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing in order to provide the community with a full blown contact tracing program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The need to contain the spread of COVID-19 demanded contact tracing investigation in order to track and minimize

negative economic impact of Covid-19	infection within the community.
Number of government FTEs responding to COVID-19 supported under this authority	179

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$148,343.56
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$148,343.56
Total Cumulative Expenditures	\$59,369.46
Current Period Obligations	\$4,765.88
Current Period Expenditures	\$4,765.88
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports Public Health by Contact Tracing the spread of COVID-19 (investigating and monitoring).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the public and control the spread of COVID-19.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$4,561,579.93
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,561,579.93
Total Cumulative Expenditures	\$4,561,579.93
Current Period Obligations	\$1,088,403.25

Current Period Expenditures	\$1,088,403.25
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program supports testing services sites to better address the communities exposure to the coronavirus. This will provide unlimited testing for citizens to determine if they have been contaminated and or if they have cleared the virus in their system when they test positive for COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness including proper precautions if exposed.
Number of government FTEs responding to COVID-19 supported under this authority	239

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$133,397.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$133,397.00
Total Cumulative Expenditures	\$63,407.24
Current Period Obligations	\$1,909.00
Current Period Expenditures	\$1,909.00
Project Description	This project supports the lab testing & specimen collection program. It covers payroll and payroll expenses and medical supplies.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project supports the lab testing and specimen collection effort related to the public health emergency caused by the COVID19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 through the operation of testing sites which include lab testing and specimen collection in order to provide adequate information to the community related to their individual testing results as well as the entire region.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.2
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,631,377.43
Total Cumulative Expenditures	\$2,235,488.03
Current Period Obligations	\$113,505.57
Current Period Expenditures	\$113,505.57
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides support for COVID19 testing in order to provide testing services to the general population as well as homeless, low-moderate income households or anyone needing this service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness and mitigate contamination within households or businesses that remained open.

Project Name: Emergency Operations Center

Project Identification Number	PHS10-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$96,894.85
Total Cumulative Expenditures	\$49,051.65
Current Period Obligations	\$7,879.00
Current Period Expenditures	\$7,879.00

Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program addresses the public health emergency through the EOC by supporting the administrative staff as well as re-assigned personnel to provide public information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness as well as answer public inquiries.

Project Name: Emergency Operations Center

Project Identification Number	PHS10-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$497,262.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$497,259.80
Total Cumulative Expenditures	\$497,259.80
Current Period Obligations	\$124,392.28
Current Period Expenditures	\$124,392.28
Project Description	This project supports the Emergency Operations Center and all administrative personnel re-assigned to it. Expenses covered are payroll and payroll related expenses.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and notifies the public of current data on COVID-19 response and the safety of the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The mitigation and spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness and provide information as requested.
Number of government FTEs responding to COVID-19 supported under this authority	10

Project Name: Education & Information

Project Identification Number	PHS09-1.6
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$26.43
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26.43
Total Cumulative Expenditures	\$26.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Texas-New Mexico Newspaper
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID19 Hotline for the general public and Education Task Force was created to focus on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City and County Departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the extreme spread of COVID-19, the required distribution of information to the public in order to promote and schedule testing was urgent, especially in targeted areas.

Project Name: Education & Information

Project Identification Number	PHS09-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$853,994.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$853,994.50
Total Cumulative Expenditures	\$853,994.50
Current Period Obligations	\$133,314.80
Current Period Expenditures	\$133,314.80
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of our Education & Information program directly responsible for providing general help, COVID-19 information and schedule testing appointments for the community.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 required the distribution of information to the public in order to promote and schedule testing.
Number of government FTEs responding to COVID-19 supported under this authority	18

Project Name: Medical Orders & Compliance Task Force

Project Identification Number	PHS08-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$957,044.19
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$957,044.19
Total Cumulative Expenditures	\$957,044.19
Current Period Obligations	\$122,873.75
Current Period Expenditures	\$122,873.75
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 mitigation response team. As the COVID19 positive cases significantly increase, enforcement efforts are necessary to minimize the spread of the outbreak within the community. Fire staff-14 and Police Officers -55 IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of our Medical Orders and Compliance Task Force assigned to enforcement and infectious control within the community to mitigate large gatherings and enforce mask mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public health and safety. This was in an effort to minimize hospitalizations and avoid further contamination.
Number of government FTEs responding to COVID-19 supported under this authority	69

Project Name: Communications

Project Identification Number	PHS08-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$59,852.09
Total Cumulative Expenditures	\$59,852.09
Current Period Obligations	\$11,597.20
Current Period Expenditures	\$11,597.20
Project Description	This project focuses on COVID-19 communication and information to the general public. These communications includes publications of emergency ordinances and emergency orders in the El Paso Times newspaper in both English and Spanish, English to Spanish translation services and sign language interpretation during Council meetings and press conferences related to COVID19 .
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Communication of COVID-19 information to the public was necessary to inform the public of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish. English to Spanish translation services were also required as well as sign language interpretation of COVID-19 related updates during City Council meetings and press conferences.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public awareness was and continues to be addressed through publication of notices in the newspaper and through sign language interpretation in order to reach the ADA community.

Project Name: Emergency Response

Project Identification Number	PHS06-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$15,810.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,810.00
Total Cumulative Expenditures	\$12,156.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Emergency Response program with necessary purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, fuel and needed equipment.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	The Emergency Response program purchases and furnishes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment in order to provide order and enforce mandates by the Health Authority throughout the City and at testing/vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19.

Project Name: Emergency Response

Project Identification Number	PHS06-3.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$796,283.15
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$796,283.15
Total Cumulative Expenditures	\$796,283.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on El Paso Police Department's site security at Test & Vaccination Sites. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides for COVID19 enforcement strategies related to the security operations of Testing and Vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The on-scene security also engaged in traffic control at multiple testing locations. Site management includes coordination or power sources, site set up for protection from exposure to the elements and placing of traffic control devices.
Number of government FTEs responding to COVID-19 supported under this authority	110

Project Name: Isolation & Quarantine Support

Project Identification Number	PHS03-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$64,863.07

Total Cumulative Expenditures	\$64,213.07
Current Period Obligations	(\$17,595.00)
Current Period Expenditures	(\$17,595.00)
Project Description	This project supports the expenses related to quarantine & isolation and food for COVID-19 positive indigent population. Citizens are provided food during their testing and during their COVID-19 positive infectious period.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports indigent population, testing positive for COVID-19, with isolation and meals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the indigent public from the spread of COVID-19 with the isolation services needed.

Project Name: Isolation & Quarantine

Project Identification Number	PHS03-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,458,594.18
Total Cumulative Expenditures	\$1,458,594.18
Current Period Obligations	\$820,772.50
Current Period Expenditures	\$820,772.50
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 quarantine site security. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of providing Isolation/Quarantine, food and site security to COVID-19 positive population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period as well as site security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation as well as site safety and security. There was a proactive effort encouraging voluntary cooperation with health mandates and recommendations for those under quarantine.
Number of government FTEs responding to COVID-19 supported under this authority	135

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$196,993.90
Total Cumulative Expenditures	\$196,993.90
Current Period Obligations	\$31,092.40
Current Period Expenditures	\$31,092.40
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports City personnel and Public venues with the furnishing of personnel protective equipment and supplies.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health by furnishing PPE in order to limit exposure and mitigate the spread of COVID-19 virus as well as minimize hospitalizations throughout the community.
Number of government FTEs responding to COVID-19 supported under this authority	2

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$310,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$286,710.13
Total Cumulative Expenditures	\$228,508.21
Current Period Obligations	\$42,628.00
Current Period Expenditures	\$42,628.00

Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also, food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure for providing the services supported by this project is through the EOC. The objective is to support the operations of the EOC and its staff by providing PPE in order to maintain a safe and healthy sustainable level of staffing to continue providing services to the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By forecasting the use of PPE based on previous quarter and based on current activity, EOC maintains the necessary PPE/supplies to ensure coverage for the upcoming weeks to address the communities' public health needs.

Subrecipients

Subrecipient Name: CONTRACTORS BARRICADE SERVICE INC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11560 PELLICANO
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BORDER TOBACCO COMPANY

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	5900 Luckett C
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79932
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI GOVERNMENT SOLUTIONS INC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1301 SOUTH MO-PAC EXPRESSWAY STE
Address Line 2	
Address Line 3	
City	Austin

State	TX
Zip	48746
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO SANITATION SYSTEMS INC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	5853 WELCH AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clear Channel Outdoor

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2305 Sparkman St
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HENRY SCHEIN INC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	135 DURYE A ROAD

Address Line 2	
Address Line 3	
City	Melville
State	NY
Zip	11747
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mediwaste Disposal LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11090 Gateway Blvd.
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79927
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hector I Orcaranza MD

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1329 Calle Lago
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	

Unique Entity Identifier	
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Apple Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11921 FREEDOM DR STE 600
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Microsoft Corporation

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO BOX 844510
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75284
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Paso Del Norte Health Information

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	221 N KANSAS ST STE 1900
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fisher Scientific Company LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9999 Veterans Memorial Dr.
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77038
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE SALVATION ARMY A GEORGIA CORP

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	4300 Paisano ST
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GYN PATH Services Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	8815 Dyer Street Suite 200
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79904
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1860 MICHAEL FARADAY DR #100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LD Products Inc

TIN	201858142
Unique Entity Identifier	
POC Email Address	
Address Line 1	3700 Cover Street
Address Line 2	
Address Line 3	n/a

City	Long Beach
State	CA
Zip	90808
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Nickes Medical Supplies

TIN	208055011
Unique Entity Identifier	
POC Email Address	
Address Line 1	2820 N Stanton
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79902
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Bound Tree Medical

TIN	311739487
Unique Entity Identifier	
POC Email Address	
Address Line 1	5000 Turtle Crossing
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Eagle Janitorial Service

TIN	
Unique Entity Identifier	
POC Email Address	

Address Line 1	3919 Montana
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Zoll Defrib Supplies

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	269 Mills Road
Address Line 2	
Address Line 3	
City	Chelmsford
State	MA
Zip	01824
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Life Assist Logistics Medical Supplies

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11277 Sunrise Park Drive
Address Line 2	n/a
Address Line 3	n/a
City	Rancho Cordova
State	CA
Zip	01824
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Flra Vazquez LLC

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TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	11940 Vista Del Sol
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rio Valley Biofuels

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	3500 Doniphan
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79922
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Document Tracking Service LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	10225 Barnes Canyon Rd
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Entity Type	

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Karina Mitalli LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9487 Dyer
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United States Postmaster

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 504757
Address Line 2	
Address Line 3	
City	The Lakes
State	NV
Zip	88905
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso Electric

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 NORTH STANTON
Address Line 2	
Address Line 3	
City	El Paso
State	TX

Zip	79901
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOCORRO INDEPENDENT SCHOOL DISTRICT

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	Mr. Mario Aguilar
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79926
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Herc Rentals Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	830 Pendale
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79907
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKA Enterprise Solutions Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	350 Fifth Ave Suite 6902
Address Line 2	

Address Line 3	
City	New York
State	NY
Zip	10118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WW Grainger Inc

TIN	361150280
Unique Entity Identifier	
POC Email Address	
Address Line 1	1400 Lomaland Dr
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79935
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Blue Outdoor LCC

TIN	
Unique Entity Identifier	000808725258
POC Email Address	
Address Line 1	419 Park Ave South Suite 605
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SMG-El Paso Convention & Performing Arts

TIN	232511871
Unique Entity Identifier	

POC Email Address	
Address Line 1	300 Conshohocken State Rd. Suite 770
Address Line 2	n/a
Address Line 3	
City	West Conshohocken
State	PA
Zip	19428
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Outdoor LLC

TIN	205747131
Unique Entity Identifier	
POC Email Address	
Address Line 1	419 Park Ave. South Suite 605
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sun City Security Service Inc

TIN	742137587
Unique Entity Identifier	
POC Email Address	
Address Line 1	9155 Dyer St. Suite B90
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 2021000335-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PPE purchases for EOC operations.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2021004833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$176,552.50
Subaward Date	4/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Personal Protective Equipment, food, beverages, office and medical supplies.
Subrecipient	LD Products Inc
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subaward No: 2022002495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,000.00
Subaward Date	11/22/2021

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Agreement for homeless population isolation.
Subrecipient	Karina Mitalli LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Medical waste pick up and disposal.
Subrecipient	Mediwaste Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001572

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/11/2021
Place of Performance Address 1	416 N Stanton Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	

Description	Open PO for Portable Jons, Handwashing Tag Alongs, and Customer Owned Services
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001547

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,000.00
Subaward Date	10/8/2021
Place of Performance Address 1	1551 El Paso Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Health Authority Services
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022002119

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	11/12/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Disposal of medical waste
Subrecipient	Mediwaste Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021001277

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$51,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Traffic control for test and vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020008053

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$133,000.00
Subaward Date	8/10/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Provide food and beverages for lab testing sites.
Subrecipient	Fra Vazquez LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020006773

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,067,000.00
Subaward Date	5/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	GYN PATH Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021003029

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/11/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	SOCORRO INDEPENDENT SCHOOL DISTRICT
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924

Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002827

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Rio Valley Biofuels
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001533

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,500.00
Subaward Date	10/13/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924

Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002512

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	11/19/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Herc Rentals Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/13/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	

Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Life Assist Logistics Medical Supplies
Period of Performance Start	3/13/2021
Period of Performance End	12/31/2021

Subward No: 2021002369

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002811

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
	This project focuses on COVID19 testing to include but not

Description	limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000769

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/15/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Zoll Defrib Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE,

Description	supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$170,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Mediwaste Disposal LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001542

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	10/12/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS11 This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE,

Description	supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Bound Tree Medical
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021005829

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,000.00
Subaward Date	5/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Fisher Scientific Company LLC
Period of Performance Start	5/24/2021
Period of Performance End	12/31/2021

Subward No: 2021003731

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,411.82
Subaward Date	2/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited

	to equipment, supplies, software and contracts necessary for contact tracing purposes.
Subrecipient	Eagle Janitorial Service
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2022001952

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,000.00
Subaward Date	10/25/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Supplies for covid related sites
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001027

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$123,120.00
Subaward Date	9/23/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This PO is intended for the purpose to procure software maintenance and support and VRAS enhancements for additional dose/booster vaccines.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001799

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,785.20
Subaward Date	10/18/2021
Place of Performance Address 1	220 Stanton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO is to support three different vaccination sites with security/guard services for 220 N. Stanton (01), 9341 Alameda(07)and 7380 Remcon (02)---all in El Paso, Texas.
Subrecipient	Sun City Security Service Inc
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022002646

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,331,702.67
Subaward Date	12/1/2021
Place of Performance Address 1	2 Civic Center Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO was to procure the El Paso Convention Center as a mass vaccination site.
Subrecipient	SMG-El Paso Convention & Performing Arts
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022000858

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$892,500.00
Subaward Date	9/17/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	3,500 Vaccines-Flucelvax QIV PFS 10/Pk 2 years & older.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021001852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$186,935.46
Subaward Date	10/23/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021005900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$144,028.00
Subaward Date	5/28/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	5/28/2021
Period of Performance End	12/31/2021

Subward No: 2021000948

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,227,866.66
Subaward Date	9/18/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000417

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$163,463.54
Subaward Date	9/6/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004629

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,450.00
Subaward Date	3/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Apple Inc
Period of Performance Start	3/22/2021
Period of Performance End	12/31/2021

Subward No: 2021005261

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,000.00
Subaward Date	4/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001982

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$888,483.74
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Microsoft Corporation
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001755

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,120.94
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CARASOFT TECHNOLOGY CORPORATION
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: N/A

Subaward Type	Direct Payment
Subaward Obligation	\$73,934.37
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This project focuses on communication to community related to COVID19 and influenza immunization/vaccination program.
Subrecipient	United States Postmaster
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001277-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: N/A-20

Subaward Type	Direct Payment
Subaward Obligation	\$118,268.18
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Electric utility expenses for various Health Clinics responding to the COVID19 emergency.
Subrecipient	El Paso Electric
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2021

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00338084

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0236231
Subaward No	2021000335-02
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$379.37

Expenditure: EN-00136427

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Amount	\$176,552.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$176,552.50

Expenditure: EN-00330722

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$80,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,350.00

Expenditure: EN-00332816

Project Name	Emergency Operations Center
Subaward ID	SUB-0222570
Subaward No	2021000852
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,156.80

Expenditure: EN-00291948

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191997
Subaward No	2022001572
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$18,433.14

Expenditure: EN-00291950

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191998
Subaward No	2022001547
Subaward Amount	\$65,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00291953

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0192001

Subaward No	2022002119
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$32,195.00

Expenditure: EN-00136438

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111797
Subaward No	2021001277
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,931.60

Expenditure: EN-00136447

Project Name	Lab Testing & Specimen Collection
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$127,657.94

Expenditure: EN-00136451

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111802
Subaward No	2020008053
Subaward Amount	\$133,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	

Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$132,386.31

Expenditure: EN-00136496

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111946
Subaward No	2020006773
Subaward Amount	\$1,067,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,066,400.24

Expenditure: EN-00136635

Project Name	Lab Testing & Specimen Collection
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,170.01

Expenditure: EN-00136638

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111956
Subaward No	2021003029
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$14,529.07

Expenditure: EN-00136694

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112550
Subaward No	2021002827
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,457.75

Expenditure: EN-00136695

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112551
Subaward No	2021001533
Subaward Amount	\$110,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$110,000.00

Expenditure: EN-00136701

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112553
Subaward No	2021002512
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,953.48

Expenditure: EN-00136703

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112554
Subaward No	2021004793

Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$13,219.44

Expenditure: EN-00136704

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112555
Subaward No	2021002369
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,497.00

Expenditure: EN-00136706

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112556
Subaward No	2021002811
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,255.00

Expenditure: EN-00136709

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112557
Subaward No	2021000769
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021

Expenditure End	12/31/2021
Expenditure Amount	\$12,146.40

Expenditure: EN-00137093

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113216
Subaward No	2021000852
Subaward Amount	\$170,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$169,850.00

Expenditure: EN-00137098

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113217
Subaward No	2021001542
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$5,876.00

Expenditure: EN-00137101

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112558
Subaward No	2021005829
Subaward Amount	\$61,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	5/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,134.24

Expenditure: EN-00136714

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0112559
Subaward No	2021003731
Subaward Amount	\$75,411.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,105.46

Expenditure: EN-00291218

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191730
Subaward No	2022001799
Subaward Amount	\$80,785.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$30,726.75

Expenditure: EN-00291226

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191717
Subaward No	2022001027
Subaward Amount	\$123,120.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$39,420.00

Expenditure: EN-00291229

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191575
Subaward No	2022001952
Subaward Amount	\$90,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$37,670.50

Expenditure: EN-00291336

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,331,702.67

Expenditure: EN-00319414

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0208024
Subaward No	2022000858
Subaward Amount	\$892,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$892,500.00

Expenditure: EN-00136716

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112560
Subaward No	2021001852
Subaward Amount	\$186,935.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021

Expenditure Amount	\$140,201.10
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Expenditure: EN-00136721

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112561
Subaward No	2021005900
Subaward Amount	\$144,028.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	5/28/2021
Expenditure End	12/31/2021
Expenditure Amount	\$131,453.00

Expenditure: EN-00136726

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948
Subaward Amount	\$1,227,866.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$219,669.30

Expenditure: EN-00136727

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Amount	\$163,463.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,100.63

Expenditure: EN-00136838

Project Name	Immunization-COVID19 Vaccines
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Subaward ID	SUB-0112566
Subaward No	2021004629
Subaward Amount	\$57,450.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,400.00

Expenditure: EN-00136839

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112567
Subaward No	2021005261
Subaward Amount	\$85,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$53,000.00

Expenditure: EN-00136840

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Amount	\$888,483.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$223,978.47

Expenditure: EN-00136841

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112569
Subaward No	2021001755
Subaward Amount	\$222,120.94
Subaward Type	Contract: Purchase Order

Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$74,065.14

Expenditure: EN-00136843

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Amount	\$73,934.37
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$73,934.37

Expenditure: EN-00137102

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113218
Subaward No	2021000335-17
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$8,995.88

Expenditure: EN-00137103

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Amount	\$85,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$7,923.00

Expenditure: EN-00137104

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221
Subaward No	2021001277-17
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,142.32

Expenditure: EN-00338529

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0236290
Subaward No	N/A-20
Subaward Amount	\$118,268.18
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$118,268.18

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00292130

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$42,248.63
Total Period Obligation Amount	\$42,248.63

Expenditure: EN-00136150

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,327.71
Total Period Obligation Amount	\$17,909.00

Expenditure: EN-00330726

Project Name	Isolation & Quarantine Support
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Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$81,808.07
Total Period Obligation Amount	\$81,808.07

Expenditure: EN-00330727

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$96,945.00)
Total Period Obligation Amount	(\$96,945.00)

Expenditure: EN-00136149

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,156.45
Total Period Obligation Amount	\$15,810.00

Expenditure: EN-00292061

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,597.20
Total Period Obligation Amount	\$11,597.20

Expenditure: EN-00136155

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,254.89
Total Period Obligation Amount	\$48,254.89

Expenditure: EN-00136395

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26.43
Total Period Obligation Amount	\$26.43

Expenditure: EN-00292015

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,879.00
Total Period Obligation Amount	\$7,879.00

Expenditure: EN-00136397

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,015.85
Total Period Obligation Amount	\$39,015.85

Expenditure: EN-00291954

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,877.43
Total Period Obligation Amount	\$2,877.43

Expenditure: EN-00136404

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$335,652.22
Total Period Obligation Amount	\$336,000.00

Expenditure: EN-00291905

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,909.00
Total Period Obligation Amount	\$1,909.00

Expenditure: EN-00137100

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,364.00
Total Period Obligation Amount	\$70,488.00

Expenditure: EN-00328861

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,765.88
Total Period Obligation Amount	\$4,765.88

Expenditure: EN-00136474

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$22,498.12
Total Period Obligation Amount	\$68,165.86

Expenditure: EN-00136479

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$179,078.43
Total Period Obligation Amount	\$180,000.00

Expenditure: EN-00136484

Project Name	Playground Disinfecting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,530.61
Total Period Obligation Amount	\$22,530.61

Expenditure: EN-00338538

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$136,087.09
Total Period Obligation Amount	\$136,087.09

Expenditure: EN-00338540

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,368.23
Total Period Obligation Amount	\$18,368.23

Payments To Individuals

Expenditure: EN-00136147

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$196,993.90
Total Period Obligation Amount	\$196,993.90

Expenditure: EN-00292118

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$820,772.50
Total Period Obligation Amount	\$820,772.50

Expenditure: EN-00136148

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Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$637,821.68
Total Period Obligation Amount	\$637,821.68

Expenditure: EN-00136146

Project Name	Emergency Response
Total Period Expenditure Amount	\$796,283.15
Total Period Obligation Amount	\$796,283.15

Expenditure: EN-00292048

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$122,873.75
Total Period Obligation Amount	\$122,873.75

Expenditure: EN-00136232

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$834,170.44
Total Period Obligation Amount	\$834,170.44

Expenditure: EN-00292042

Project Name	Education & Information
Total Period Expenditure Amount	\$133,314.80
Total Period Obligation Amount	\$133,314.80

Expenditure: EN-00136394

Project Name	Education & Information
Total Period Expenditure Amount	\$720,679.70
Total Period Obligation Amount	\$720,679.70

Expenditure: EN-00292030

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$124,392.28
Total Period Obligation Amount	\$124,392.28

Expenditure: EN-00136396

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$372,867.52
Total Period Obligation Amount	\$372,867.52

Expenditure: EN-00136470

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$4,561,579.93
Total Period Obligation Amount	\$4,561,579.93

Expenditure: EN-00318327

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,615,224.87
Total Period Obligation Amount	\$1,615,224.87

Expenditure: EN-00330335

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$6,354,668.23
Total Period Obligation Amount	\$6,354,668.23

Expenditure: EN-00136481

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$2,438,716.14
Total Period Obligation Amount	\$2,438,716.14

Expenditure: EN-00290599

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$17,388.09
Total Period Obligation Amount	\$17,388.09

Expenditure: EN-00136485

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$64,581.86
Total Period Obligation Amount	\$64,581.86

Expenditure: EN-00317831

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$19,510.56
Total Period Obligation Amount	\$19,510.56

Expenditure: EN-00327273

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$44,931.90
Total Period Obligation Amount	\$44,931.90

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$756,763,406.00
Year End Date	8/31/2019
Growth Adjustment Used	5.200%
Actual General Revenue	\$771,518,415.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,163,507.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects under revenue loss have not been established as government service needs are still being evaluated.

2021

Base Year General Revenue	\$0.00
Year End Date	8/31/2021
Growth Adjustment Used	0.00%
Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of El Paso is not claiming revenue loss for the year 2021.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$29,632,690.55
Total Expenditures	\$26,590,059.60
Total Number of Projects	22
Total Number of Subawards	80
Total Number of Expenditures	42

Certification

Name	ELDA RODRIGUEZ-HEFNER
Telephone	(915) 478-5949
Title	Grants Administration
Email	rodriguez-hefnere@elpasotexas.gov
Submission Date	4/30/2022 7:42 PM