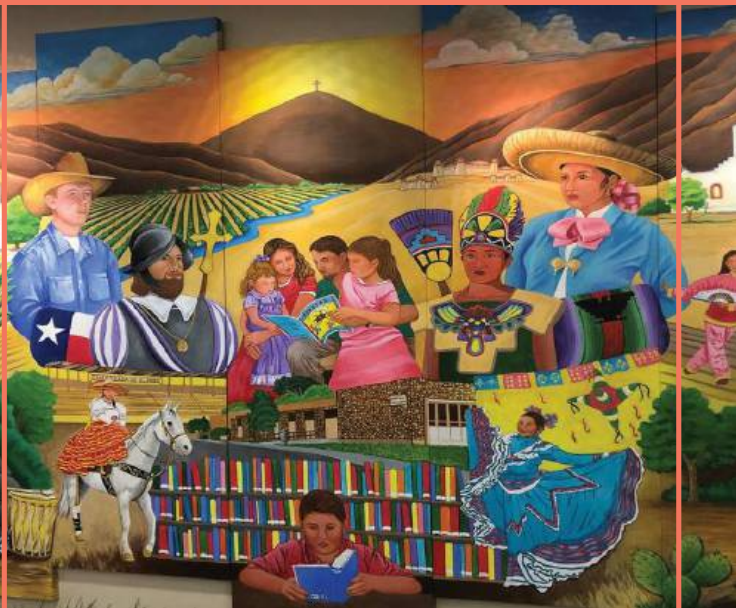


CAPITAL PROJECT REPORT

FY 2023 | Q1 - Q2



FY 2022 Project Developments

September 2021 – August 2022

Completed Projects

- Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling
- Alabama Bridge Reconstruction
- Alameda Corridor Plan (Planning Documents)
- Armijo Branch Library Improvements
- Chamizal Pedestrian Enhancements Phase II
- Chelsea Pool Demolition
- City 2 HVAC
- Clark Cleveland Pocket Park
- COVID Lab and Logistics Center
- Demolition Delta Yard Structures
- E.L. Williams Park Improvement - Additional Amenities
- Esperanza Moreno Library Improvements
- Far East Transfer Center
- HVAC Annual Upgrades 2020
- Jose Cisneros Library Improvements
- Landfill Maintenance Barn - Environmental Services Division
- MCA Quiet Zones
- Montana Pedestrian Enhancement
- Newman Park Metal Shade Canopy
- Northgate (Metro 31) Transit Oriented Development
- Floodplain Mitigation
- Police Department Parking Improvements
- Pueblo Viejo Park Improvements
- Pueblo Viejo Park Metal Shade Canopy
- Rio del Norte Intersection Improvements
- River Bend Phase III
- Riverside Park Improvements
- Salvador Rivas Park Phase III
- Seville Futsal Court and Park Amenities
- Seville Recreation Center Improvements
- South American Pavilion Improvements
- Sports Field Lighting - Capistrano Ball Field
- Sports Field Lighting (Veterans, Nations Tobin, Capistrano)
- Student Memorial Park Improvements
- Sun Metro Lift Office Renovations
- Travis White Park Improvements
- Upgrade to City 1 HVAC System
- Ventanas Destiny Metal Shade Canopy
- YWCA Shirley Leavell Branch Rehabilitation
- Zaragoza and Golden Gate traffic signal (Design Only - Construction by TXDOT)



Seville Recreation Center Improvements and Futsal Court



Jose Cisneros Library Improvements



River Bend Phase III Improvements



Alabama Bridge Reconstruction



Sun Metro Upper Eastside Transit Center



Police Headquarters Parking Lot

Upcoming Project Developments

October – February 2022

Anticipated to go out
to Bid

- Animal Shelter Dog Kennels & Animal Hospital
- Blackie Chesher Sports Maintenance Storage
- Chelsea Pool Pocket Park
- Fire Department Headquarters
- Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center
- Fire Station 16 Renovation
- Fire Station 3 Renovation
- Fire Station 38
- Galapagos Exhibit
- Komodo Dragon Exhibit
- Operations Breakroom and K-9 Expansion
- Police Department Training Academy and Logistics Center
- Terminal Ceiling and Lighting Improvements

Anticipated to start
Construction

- Animal Shelter Dog Kennels & Animal Hospital
- Balsam Street Lighting - NIP V
- Coach Jack D. Quarles Park Lighting - NIP V
- Downtown Alley Activation
- Edgemere and Tierra Dorada traffic signal
- Edgemere and Tim Foster traffic signal
- Fire Department Headquarters
- Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center
- Fire Station 26 Renovations
- Fire Station 3 Renovation
- Health Department Roof Replacement
- ITS Infrastructure at Zaragoza and BOTA On-system
- JP Shawver Park Improvements - CDBG
- Mesa Hills and Cabaret traffic signal
- NASA T-38 Hangar Re-roofing
- Padilla Reconstruction
- Pat O'Rourke Recreation Center
- Pebble Hills and John Hayes traffic signal
- Pebble Hills and Tierra Mina traffic signal
- Pebble Hills and Tim Foster traffic signal
- Phillipy Reconstruction
- Police Department Training Academy and Logistics Center
- Rich Beem and Ralph Seitsinger traffic signal
- Sea Lion Exhibit Repair and Upgrade
- Sean Haggerty and Rushing traffic signal
- Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Soccer Field
- Stiles Park Improvements - NIP V
- Sun Metro TOC Renovations
- Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements
- Terminal Ceiling and Lighting Improvements
- Tom Lea Lower Dog Park - CDBG
- Training & Instructional Multipurpose Center Pool
- Ventana and Tierra Este traffic signal
- Washington Park Improvements - NIP V

ACTIVE CAPITAL PROJECT HIGHLIGHTS

Full list of Active Capital Projects Can be Found in the Capital
Improvements Page Under “Active Projects”



Animal Shelter Dog Kennels & Animal Hospital

ANTICIPATED COMPLETION

FALL 2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
5001 Fred Wilson

DISTRICT:
3

BUDGET:
\$8,411,902

FUNDING SOURCE:
Animal Services /
2020 Capital Plan

DESIGN CONSULTANT:
GA Architecture, Inc

CONTRACTOR:
To be Determined

PROJECT INFORMATION

The goal of developing a new large dog kennel building at the El Paso Animal Services Center to serve the El Paso Community by creating a safe, healthy and humane environment for its animals. This in turn, will ensure the organization is placing healthy and safe animals into the community leading to delighted pet owners.

PROJECT AMENITIES

- Project Amenities will consist of the following:
 - New Dog Kennels
 - Medical Houses
 - Employee and Public Parking Spaces
 - Expansion of Existing Laundry Room
 - General interior improvements such as painting, flooring, lighting and privacy to existing rooms. Exterior improvements will be included such as the replacement of the roof and re-stripe the parking lot.

PROJECT BENEFITS

- This project will provide a safe, healthy and humane environment for the shelter's animals

PROJECT HISTORY

Facility is in need of upgrades and repairs

PUBLIC OUTREACH

Community meetings were deemed not necessary for this project



Animal Shelter Dog Kennels & Animal Hospital



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Canterbury Trail

ANTICIPATED COMPLETION

FALL 2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

At Canterbury Dr. from Ridgecrest Dr. to N Stanton St.

DISTRICT:

1

BUDGET:

\$1,302,300

FUNDING SOURCE:

2013 Street Infrastructure

DESIGN CONSULTANT:

MCI Moreno Cardenas Inc.

CONTRACTOR:

Black Stallion Contractors, Inc

PROJECT INFORMATION

Canterbury Trail project entails improvements to the existing median shelters a water drainage channel on Canterbury St. The improvements are part of the Quality of Life program to bring services and amenities to various areas of the city. This is also incorporating potential future work, to connect Canterbury Trail to the larger network of hiking trails that exist on the mountain. The project includes a new crosswalk, sidewalk improvements and signage to connect to the trail across Stanton st., making Canterbury Trail a point of connectivity to our larger trail system.

PROJECT AMENITIES

The project will include the following improvements:

- Needed repairs to the infrastructure of the channel
- A pocket park at the southwest point, with improvements to the curb and sidewalk to make the park accessible, and at northeast point with a crosswalk across Stanton st. with new curb cuts and ramps to access trail head located here.
- Pocket Park will have fruit trees and lush desert landscaping to promote congregating and provide a needed park space to the area
- A walking/jogging path from pocket park to Stanton st. will be paved and lined with landscaping and trees at intervals, while also meandering between the curb and channel, for easy access from multiple points along the trail.
- A connecting bridge at the midpoint to facilitate the channel crossing
- Pet stations including bags and a trash bin for pet waste disposal
- Pedestrian scaled solar lighting at the park space and in the form of bollards along the length of the path.

PROJECT BENEFITS

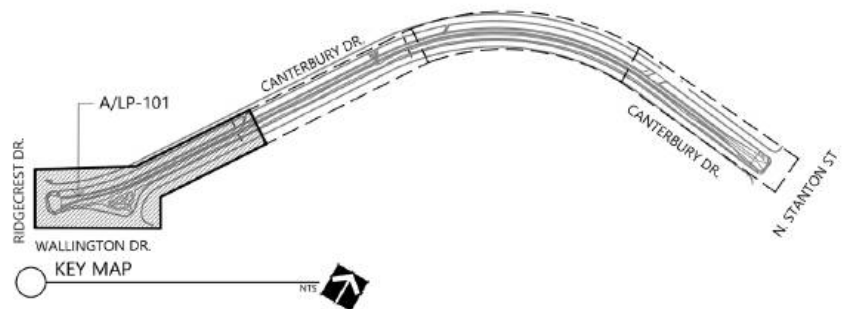
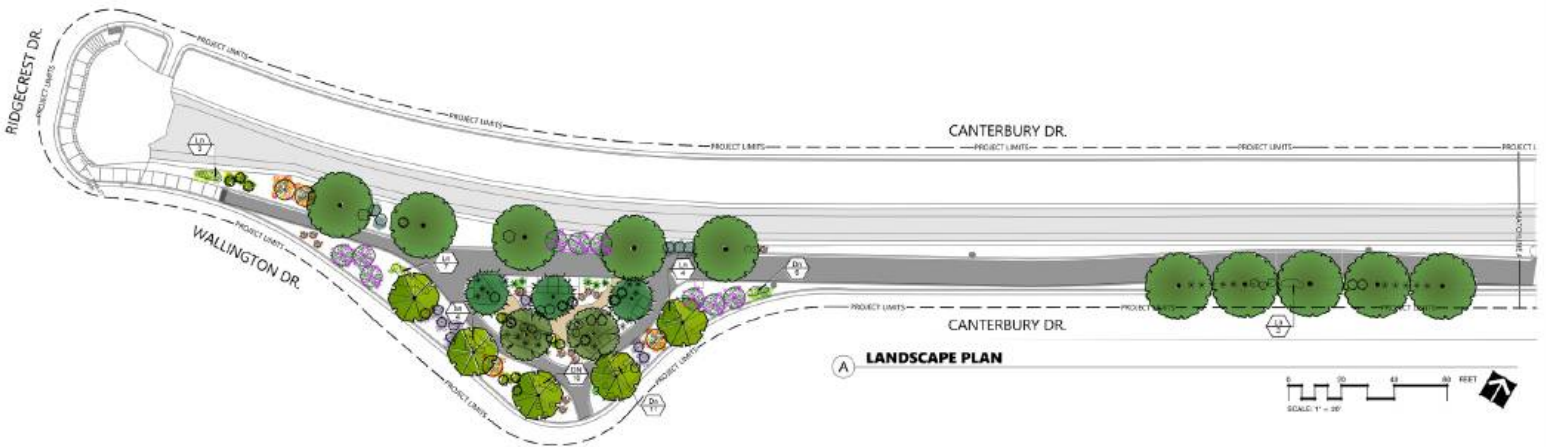
- Beautification to the Neighborhood
- Mitigation of heat island effect through the introduction of landscaping and shade trees
- Public open space usable for walking, exercising, promoting community health
- Provides connectivity to our existing trail system
- Open park space in an area with a park/green space deficit

PROJECT HISTORY

PUBLIC OUTREACH

Community Meeting 1/21/2020

- Focus Group Meeting 2/18/2020
- Digital Focus Group Meeting 6/12/2020



CANTERBURY TRAIL



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



El Paso Children's Museum

ANTICIPATED COMPLETION

SUMMER
2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

201 W. Main

DISTRICT:

8

BUDGET:

\$39,250,000

FUNDING SOURCE:

2012 Quality of Life Bond
Certificates of Obligation

DESIGN CONSULTANT:

Snøhetta

CONTRACTOR:

To be determined

PROJECT INFORMATION

In November 2012, the City of El Paso held a bond election where voters approved a set of signature public projects to include design and construction of a children's museum located in Downtown El Paso.

Project will be located at 201 W. Main in the heart of the Downtown Arts District. The Children's Museum will become one of the anchors, placed strategically between the El Paso Museum of Art and the El Paso Museum of History and within walking distance from the Plaza Theatre, the Convention Center, Southwest University Park, and several parking garages.

PROJECT AMENITIES

The City has partnered with EPC to fully realize the project. EPC will be raising funds to cover the exhibits and selected needs for the Museum. The architectural firm Snøhetta was chosen as the architect through a design competition.

PROJECT BENEFITS

- Connect visitors from the region across city, state and national borders to a fun, intergenerational learning destination.
- Span subject matter boundaries: STEAM, literacy, art, natural environment.
- Cultivate strong partnership with key partners (i.e.: La Rodadora, in Cd. Juarez).
- Model active learning.
- Promote world-class and sustainable urban design.

PROJECT HISTORY

Voters approved a children's museum as part of the 2012 Quality of Life Bond, giving the City an opportunity to provide a downtown facility focused on families and community.

EP Community Foundation hosted the assembly of El Paso Children's Foundation (EPC), the City's private sector partner. EPC engaged Gyroscope, Inc., to develop the project's master strategic plan, completed in August 2017. EPC also engaged Jones Kroloff Design Services in early 2017 to conduct an international design competition for an iconic contemporary building.

PUBLIC OUTREACH

Between February 2016 and August 2017, EPC's strategic planner conducted 24 meetings and forums. Outreach extended to the public, the El Paso Children's Museum Board, local and regional government, business stakeholders, Insights, the El Paso Community Foundation Board, school districts, UTEP, NMSU, EPCC, La Rodadora, the Rotary Club, Ft Bliss, Union Pacific, and other El Paso cultural organizations.

Planning and outreach prior to 2017, included public meetings and charrettes conducted between February 2013 – August 2014 by HKS and Walter P Moore.



El Paso Children's Museum



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Delta Bridge Reconstruction

ANTICIPATED COMPLETION

EARLY **2023**

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

From: Many Martinez Dr.
To: Alameda Ave.

DISTRICT:

2

BUDGET:

\$1.64 M

FUNDING SOURCE:

CAT 6, 80% State match, 20%
City Match + City Contribution

DESIGN CONSULTANT:

CONSOR

CONTRACTOR:

International Eagle Enterprises, Inc

PROJECT INFORMATION

This project is part of the bridge reconstruction list for 2020 which includes the Alabama, Davis, Delta, and Yarbrough bridges.

PROJECT AMENITIES

Delta Bridge Replacement at playa Drain.

The Project will include:

- Deck and approaches reconstruction
- ADA compliant path
- Utility relocation

PROJECT BENEFITS

- Provide a safe crossing for vehicles and pedestrians over the Playa Drain.
- Provide an ADA compliant crossing.

PROJECT HISTORY

Delta Bridge is part of the Street and Maintenance 2016 Bridge Inventory List in need of replacement. The City was awarded with State funding to perform a full replacement.

PUBLIC OUTREACH

Public outreach expected after 60% design is completed and environmental process is cleared.



Delta Bridge Reconstruction



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Dorris Van Doren Library Improvements

ANTICIPATED COMPLETION

SUMMER

2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
551 E. Redd Road

DISTRICT:
|

BUDGET:
\$802,014

FUNDING SOURCE:
2012 Quality of Life Bond

DESIGN CONSULTANT:
Alvidrez Architecture

CONTRACTOR:
Alpha Building Corporation

PROJECT INFORMATION

The libraries are very well located within the community that they serve and are easily accessible. The facilities can be improved and resolve maintenance issues to keep the buildings in good functionality for several years.

PROJECT AMENITIES

- Dorris Van Doren Library
 - General interior improvements such as painting, flooring, lighting and privacy to existing rooms. Exterior improvements will be included such as the replacement of the roof and re-stripe the parking lot.

PROJECT BENEFITS

Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

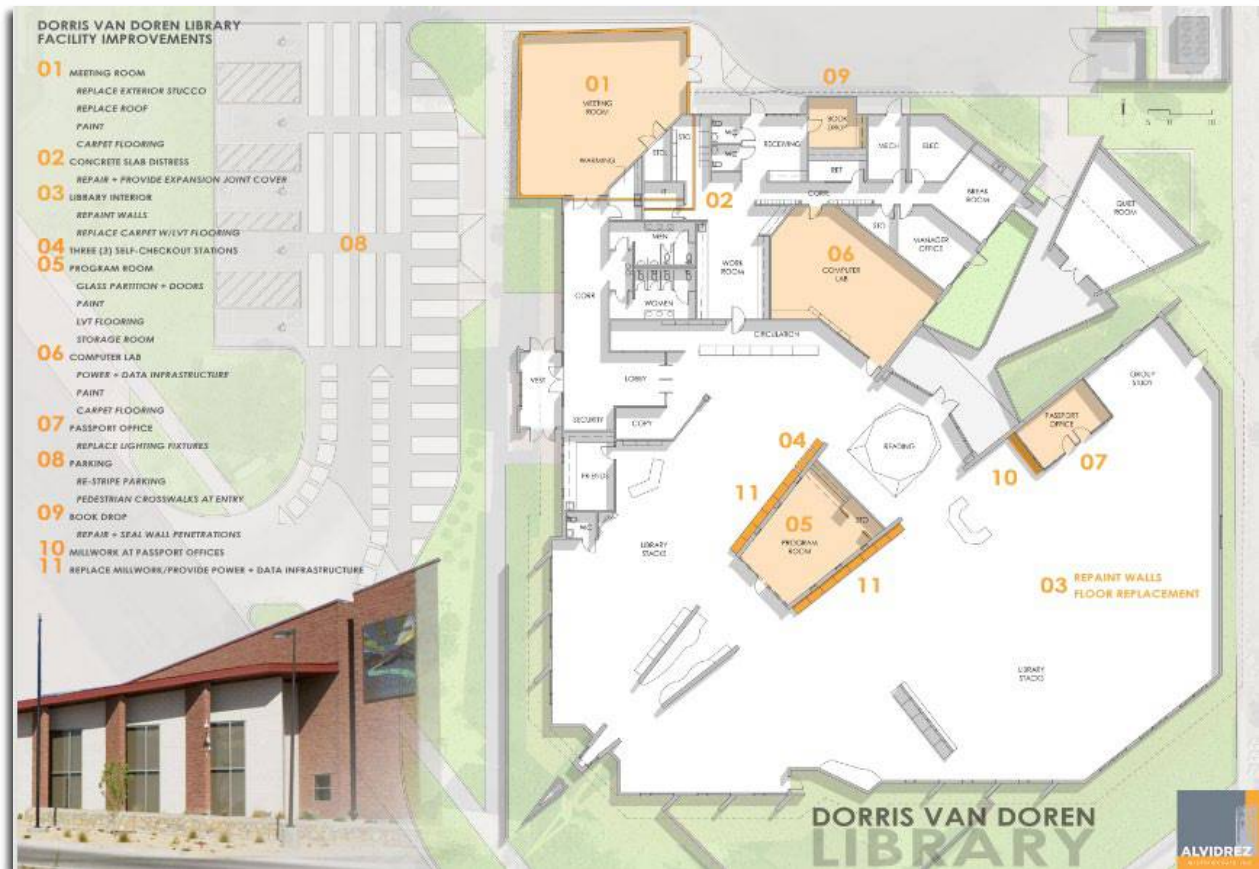
- Provide multi-generational recreation and library facilities closer to residents and families.
- Improve neighborhood development and identity.
- Provide consistent, quality facilities, programs and services throughout the City.

PROJECT HISTORY

The City first put forth projects as part of the 2012 QOL Bond initiative with department input on needed facilities such as Parks Master Plan and areas in need of access to City programs.

PUBLIC OUTREACH

- Dorris Van Doren Library:
 - Virtual meeting hosted on March 17th, 2020



Dorris Van Doren Library Improvements



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Police Department Eastside Regional Command Center

ANTICIPATED COMPLETION

SPRING
2024

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Pebble Hills Blvd and Tim Foster Street

DISTRICT:

5

BUDGET:

\$ 38.6 M

FUNDING SOURCE:

2019 Public Safety Bond

DESIGN CONSULTANT:

MNK Architects, Inc.

CONTRACTOR:

Sundt Construction Inc.

PROJECT INFORMATION

Approximate 10 acre, city-owned parcel located at Pebble Hills Blvd. and Tim Foster St. near Pebble Hills High School. A new Fire Station FS 38 will be located on the same parcel (to be designed and built on a separate contract)

Facility approximately 42,000 sq.ft.

PROJECT AMENITIES

Command Center Amenities:

- Facility amenities include gymnasium, outdoor running track, fueling station, light vehicle maintenance facility, bond office, secure fleet and personal vehicle parking, suspect, processing, interrogation and detention, reporting area, administrative offices, security, communication and IT systems, and public art memorializing fallen officers.

PROJECT BENEFITS

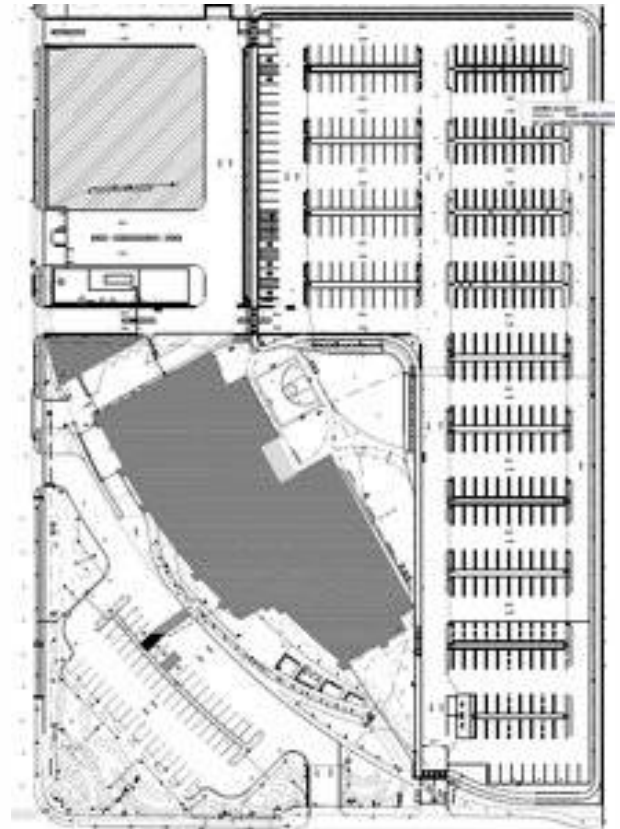
- New public safety facilities put police and fire resources in growing areas
- Improve working conditions for city employees
- Command Center will improve police response times in East El Paso.

PROJECT HISTORY

In November 2019, voters approved the issuance of \$413,122,650 General Obligation Bonds for public safety facilities including police and fire department motor vehicles and equipment

PUBLIC OUTREACH

- Preliminary design community meeting held July 8, 2020
- City Council construction award recommendation to be held October 2021
- Pre-Construction meeting scheduled for October 2021



PD Eastside Regional Command Center



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Eastside Sports Complex

PHASE II

ANTICIPATED COMPLETION

SUMMER

2023

PROJECT SCHEDULE

PRE DESIGN/DESIGN

CONSTRUCTION

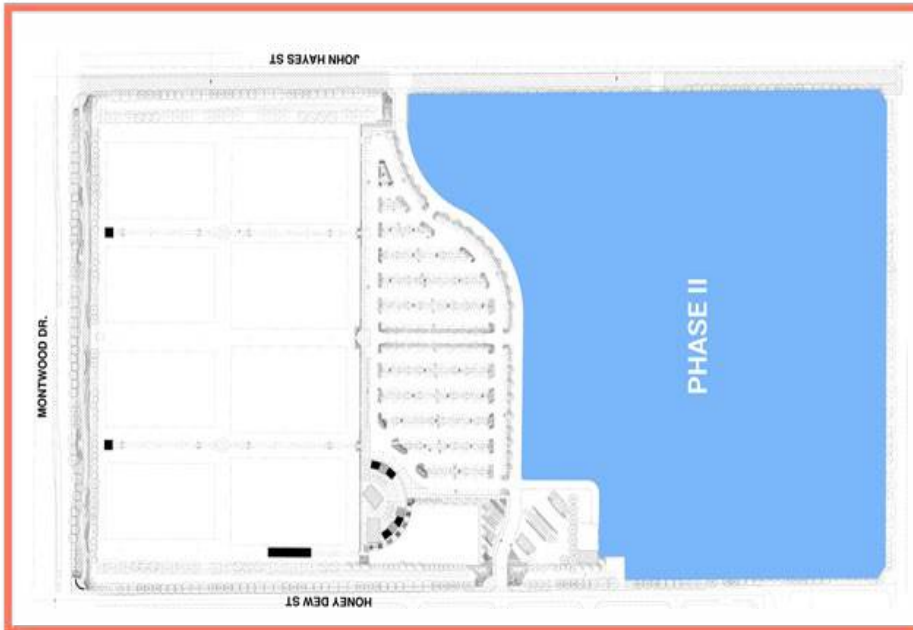
SPRING
2022



SPRING
2022



SUMMER
2023



PROJECT AT A GLANCE

LOCATION:
14400 Montwood Drive

DISTRICT:
5

BUDGET:
\$16,000,000

FUNDING SOURCE:
TIRZ, PID

DESIGN CONSULTANT:
Not applicable

CONTRACTOR:
Jordan Foster

PROJECT INFORMATION

The Eastside Sports Complex is located on an 80-acre parcel located at 14400 Montwood Drive between Honey Dew St and John Hayes Drive in East El Paso. The City intends to undertake substantial improvements to a 42.2-acre portion, or Phase 2. The intent includes the planning, design and construction of Phase 2 of the complex utilizing a Design-Build (DB) project delivery method Design Build Contract.

PROJECT AMENITIES

The scope of the project includes:

- 4 competition on-site ponding fields 210x340 ft
- 4 competition irrigated flat fields 210x340ft
- 1 of the 8 completion flat fields shall be synthetic field
- Installation of rock wall with wrought iron fence. Exterior fencing shall encompass the 8 fields
- Paved parking facilities to include stripping, parking lights, trees, shrubs, pedestrian pathways between the parking stalls
- ADA accessible restrooms
- Drinking fountains, benches, trash receptacles, concrete sidewalks, adequate shade structures, wayfinding signage and landscape
- Interior walking paths
- Exercise stations along the hike and bike trail
- Install playground with a canopy at Phase I
- Food truck area
- Design and installation of IT infrastructure and equipment

PROJECT BENEFITS

- To provide competition quality flat fields to the community
- Enhance the community by providing greater opportunities for healthy activities and options

PROJECT HISTORY

The Eastside Sports Complex Phase II was approved in accordance with the City of El Paso Design-Build procurement policy dated December 19, 2017. CID requested approval to proceed with the Design-Build procurements of the Eastside Sports Complex Phase II. The proposed complex will be sited on a 42.4 acre parcel located at 14400 Montwood Drive between Honey Dew Street and John Hayes Drive in East El Paso. The City annexed the 80-acre parcel on March 3, 2015.

PUBLIC OUTREACH

No public meetings have been held to this point.



Eastside Sports Complex Phase II



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Fire Department Special Team Station

ANTICIPATED COMPLETION

SPRING 2025



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

222 S Campbell Street

DISTRICT:

8

BUDGET:

\$16,416,000

FUNDING SOURCE:

2019 Public Safety Bond

DESIGN CONSULTANT:

Mijares Mora Architects

CONTRACTOR:

To be Determined

PROJECT INFORMATION

This new public safety facility will consolidate Fire Stations 1, 9 & 11 to service the Downtown Area

PROJECT AMENITIES

- FD Special Team Station Amenities
 - Captains, Battalion Chief, Deputy Chief, Office
 - Training Room
 - Weight Room
 - 10 Apparatus bays
 - Kitchen/Dayroom
 - Men's/Women's Locker Rooms
 - Dormitory for 25 staff at a time
 - Training Tower

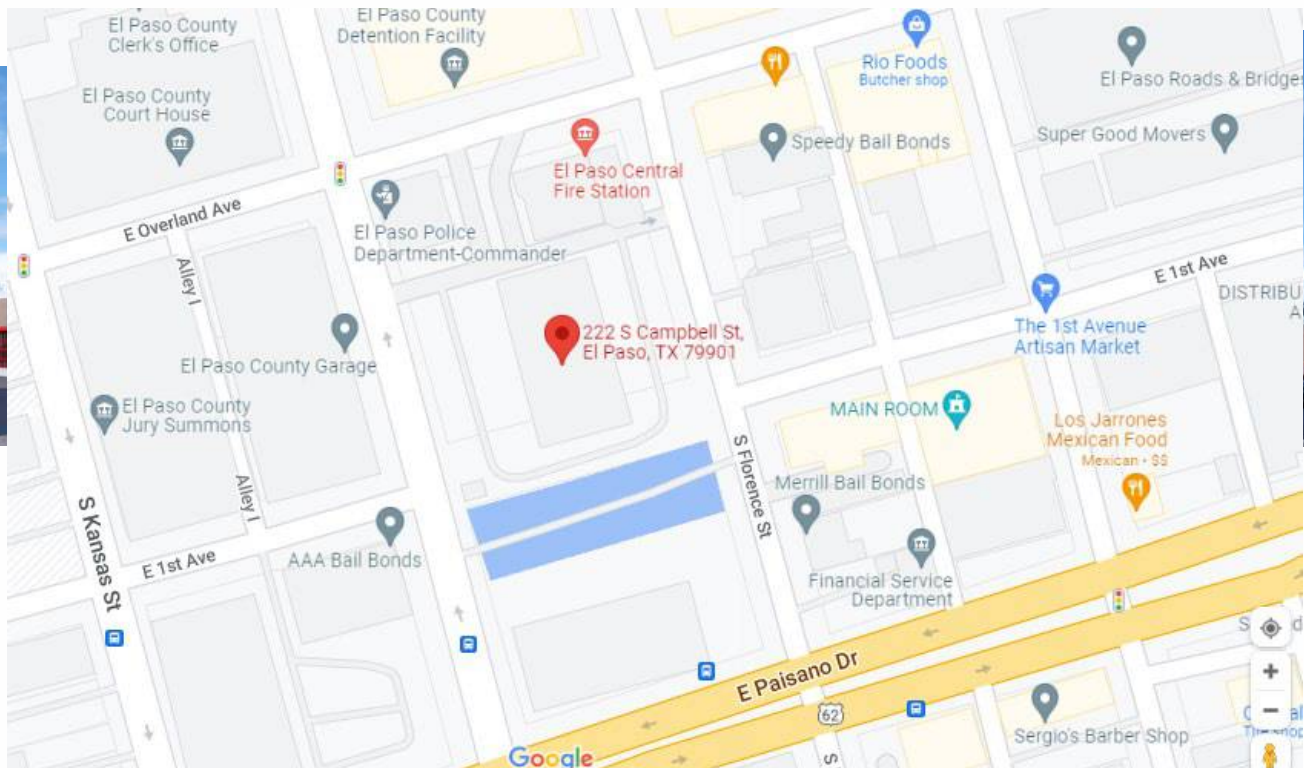
PROJECT BENEFITS

- Quicker emergency responses in the downtown area
- Replacement of 3 outdated Fire Stations

PROJECT HISTORY

PUBLIC OUTREACH

- Public meeting to be scheduled at the 60% design stage



Fire Department Special Team Station



**218 N. CAMPBELL ST.
EL PASO, TX 79901
915.212.0065**



Fire Station 36

ANTICIPATED COMPLETION

SPRING 2023

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
1960 Resler Drive

DISTRICT:
I

BUDGET:
\$10,848,000

FUNDING SOURCE:
2019 Public Safety Bond

DESIGN CONSULTANT:
BRW Architects

CONTRACTOR:
HB Construction

PROJECT INFORMATION

The project will consist of a 12,055 square foot facility.

PROJECT AMENITIES

The project will include the following amenities:

- Living quarters for the fire personnel:
 - Dormitory
 - Food preparation/service area
 - Watch area
 - Fitness areas
 - Cold & dry food storage
 - Restrooms with showers
- Public areas such as restrooms, lobby and a multipurpose area
- Three fire truck parking bays
- Building will meet all ADA, NFPA, City of El Paso Building Code, and Green Globe requirements

PROJECT BENEFITS

- New public safety facilities put police and fire resources in growing areas
- Perform major maintenance and renovation of public safety facilities
- Improve working conditions for city employees

PROJECT HISTORY

In November 2019, voters approved the issuance of \$413,122,650 General Obligation Bonds for public safety facilities including police and fire department motor vehicles and equipment

PUBLIC OUTREACH

The City will host numerous public meetings regarding this project. Various options will be presented and discussion will occur concerning delivering the project in line with the community's needs.



Fire Station 36



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Fire Station 38

ANTICIPATED COMPLETION

FALL 2024



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
14301 Pebble Hills Boulevard

DISTRICT:
5

BUDGET:
\$11,328,000

FUNDING SOURCE:
2019 Public Safety Bond

DESIGN CONSULTANT:
BRW Architects, Inc

CONTRACTOR:
To be Determined

PROJECT INFORMATION

This new fire station will be 9,593 square feet.

PROJECT AMENITIES

The project will include the following amenities:

- Dormitory
- Food preparation / service area
- Fitness area
- Cold / dry food storage
- Unisex restrooms with showers
- Dispatch office
- Public restrooms
- Lobby
- IT server room
- Medical supply / equipment storage
- Three fire truck parking bays
- Decontamination shower room
- Industrial laundry facility



Hondo Pass Citizen Collection Station

ANTICIPATED COMPLETION

SUMMER

2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

9135 Stahalla Drive

DISTRICT:

4

BUDGET:

\$2,247,463

FUNDING SOURCE:

ESD

DESIGN CONSULTANT:

Parkhill Smith & Cooper, Inc.

CONTRACTOR:

To be Determined

PROJECT INFORMATION

This project consists of the construction of a new Citizen's Collection Station

PROJECT AMENITIES

Project amenities include:

- HMAC and concrete roadways
- Cast-in place retaining walls
- HMAC paved parking lot
- Electrical services and light poles
- Two new metal buildings
- New access driveway
- Wrought iron / chain link fence
- Landscaping and irrigation

PROJECT BENEFITS

- Enhance the quality operation of the Hondo Pass Collection Station to provide a more efficient service for the public

PROJECT HISTORY

Existing facility has deteriorated and is in need of upgrades and repairs

PUBLIC OUTREACH

Community meetings were deemed not necessary for this project



Hondo Pass Citizen Collection Station



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Joey Barraza and Vino Memorial Park **Phase II**

ANTICIPATED COMPLETION

OCTOBER
2022

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
11270 McCombs Avenue

DISTRICT:
4

BUDGET:
\$5,000,000

FUNDING SOURCE:
2012 Quality of Life Bond
Texas Parks and Wildlife
Commission Grant

DESIGN CONSULTANT:
Sites Southwest

CONTRACTOR:
Allen Concrete LLC

PROJECT INFORMATION

This project will continue the development of Northeast Regional Park. The current phase of development is scheduled to improve the vacant parkland located to the south of the existing park facility.

PROJECT AMENITIES

The project is scheduled to add the following:

- Flat fields
- New park amenities
- Expansion of the existing parking area
- New dog park
- Lighting and security cameras
- Landscaping
- Extension of the existing pedestrian pathway throughout the new park development.

The additional growth will provide a greater amenity to the neighborhood and enhance this destination.

PROJECT BENEFITS

- Enhance the existing park for the benefit of the entire Northeast community
- Provide new turf areas for flat fields
- Provide a new dog park with newest amenities for dogs

PROJECT HISTORY

In November 2012, City of El Paso voters approved the 2012 Quality of Life Bond, which contained funding for improvements to various parks around El Paso. The Northeast Regional Park was identified as a park which could be further enhanced as a destination and a greater amenity to the community.

PUBLIC OUTREACH

The Northeast community was provided an opportunity to meet with the Capital Improvement Department (CID) on at least two occasions to provide feedback regarding the project scope, funding and construction timetables. In addition, CID has maintained continual communication with the community in the surrounding vicinity of the park to minimize negative impact to residents.



Joey Barraza and Vino Memorial Park



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Leo Cancellare Pool Improvements

ANTICIPATED COMPLETION

FALL 2023

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
650 Wallenberg Dr

DISTRICT:
8

BUDGET:
\$2,799,155

FUNDING SOURCE:
2018 Certificates of Obligation

DESIGN CONSULTANT:
In-Situ

CONTRACTOR:
Veliz Company, LLC

PROJECT INFORMATION

The City of El Paso will be renovating the Leo Cancellare pool mechanical room, restrooms, and lockers

PROJECT AMENITIES

- Upgrade pit room (concrete repairs, new curb, gate, etc.)
- Replace existing pool gutter with flush gutter
- Replace cast iron piping and valves with PVC piping inside pump pit and balance pit.
- Replace pool heater
- Replace circulation pump
- Replace existing lighting throughout the building
- Renovate existing restrooms and locker rooms

PROJECT BENEFITS

- Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments.

PROJECT HISTORY

N/A

PUBLIC OUTREACH

Public will be reached throughout various stages before reaching a full completion of design.



Existing conditions

Leo Cancellare Pool Improvements



218 N. CAMELL ST.
EL PASO, TX 79901
915.212.0065



Lowd Avenue Reconstruction

ANTICIPATED COMPLETION

WINTER 2022

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
Lowd Avenue between Yarbrough and Cinecue Way

DISTRICT:
7

BUDGET:
\$1,944,000

FUNDING SOURCE:
2013 Street COs

DESIGN CONSULTANT:
ESSCO International

CONTRACTOR:
Lesna Construction, Inc

PROJECT INFORMATION

The primary objective is to improve the quality of life for the Lowd Ave residents. This project shall resolve drainage problems in the area. The project shall also address accessibility upgrade.

PROJECT AMENITIES

The proposed roadway improvements include:

- New asphalt surface
- Sidewalks, driveways, ramps curb and gutter
- Parkway improvements, to include landscaping
- Landscaping at any traffic calming elements
- Illumination at select locations

PROJECT BENEFITS

- Provide a safe crossing for vehicles and pedestrians over the Playa Drain.
- Provide an ADA compliant crossing.

PROJECT HISTORY

This project is located within an existing residential subdivision in the Cinecue Park of El Paso, TX. The project is near the intersection of Yarbrough and Alameda.

PUBLIC OUTREACH

The City and consultant will hold public meetings to solicit feedback on the wants and needs of the residents.



Lowd Avenue Reconstruction



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Mexican American Cultural Center (MACC)

ANTICIPATED COMPLETION

FALL 2023



PROJECT SCHEDULE

PRE DESIGN/DESIGN

CONSTRUCTION

Early 2020 >> FALL 2021 >> FALL 2023

PROJECT AT A GLANCE

LOCATION:
501 N. Oregon

DISTRICT:
All

BUDGET:
\$16,500,000

FUNDING SOURCE:
2012 QOL
Certificates of Obligation

DESIGN CONSULTANT:
Exigo Architecture

CONTRACTOR:
Sundt Construction, Inc

PROJECT INFORMATION

The project will consist of the construction of a Mexican American Cultural Center (MACC) which will share the location with the Main (Downtown) Library located at 501 N. Oregon Street. The project site location was approved by the El Paso City Council on September 18, 2018.

PROJECT AMENITIES

Approximately 40,000 square feet of the library will be reconfigured for the MACC. The reconfiguration will require the reprogramming of the existing library spaces/programs (total of 21,211 square feet) that are currently located within the proposed MACC footprint (newest addition of the library) to the original library building.

Amenities include:

- Gallery Spaces
- Dance Studio
- Recording and Broadcasting Studio
- Commercial Teaching Kitchen
- Classrooms
- Black Box Theater
- Auditorium

PROJECT BENEFITS

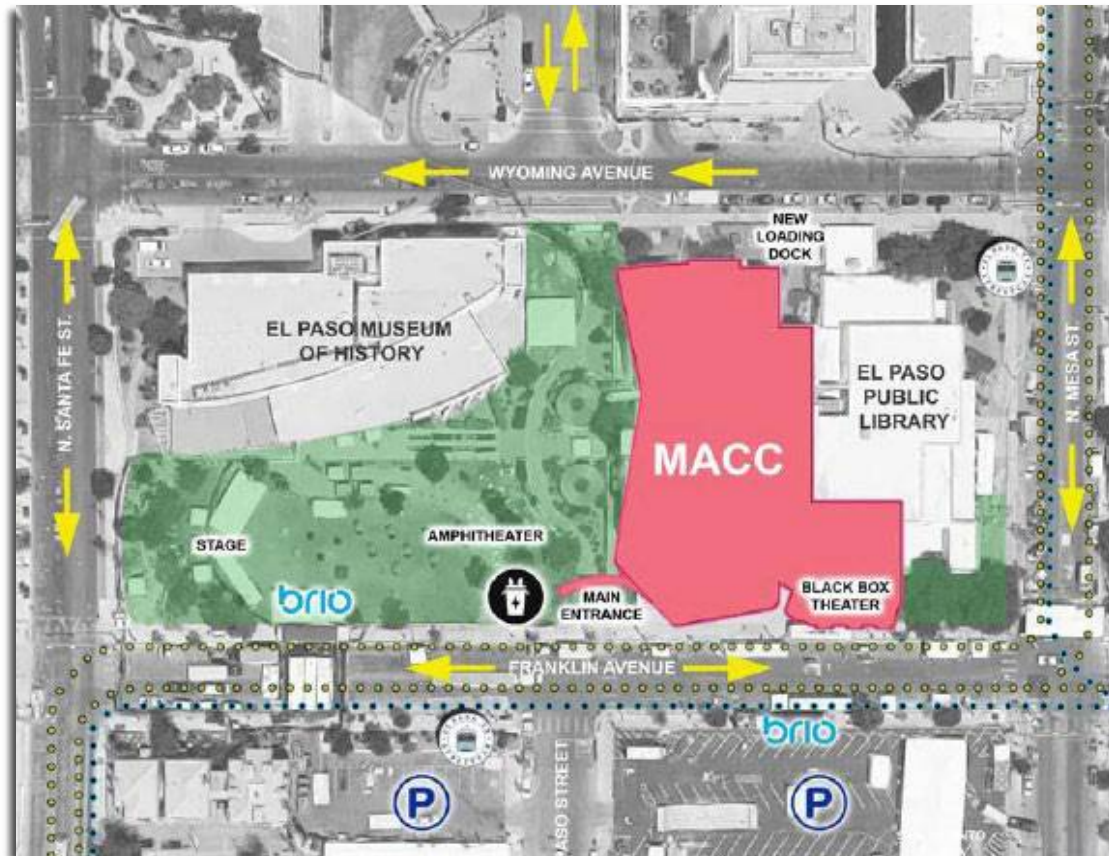
- Connect visitors from the region across city, state and national borders to a fun, intergenerational learning destination.

PROJECT HISTORY

On November 6, 2012, the Citizens of El Paso approved the 2012 Quality of Life Bond Issue. The City of El Paso assigned and authorized the Capital Improvement Department to manage the successful development, implementation and completion of the 2012 Quality of Life Bond issue Program. On September 18, 2018, City Council approved additional funding for this project.

PUBLIC OUTREACH

The City of El Paso has conducted several community meetings with stakeholders and the public since January 2013 including 8 public meetings and 2 open houses. More design charrettes and open house meetings are projected to be scheduled in the upcoming couple of months.



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- Create cultural opportunities.
- Provide opportunities for educational experiences.

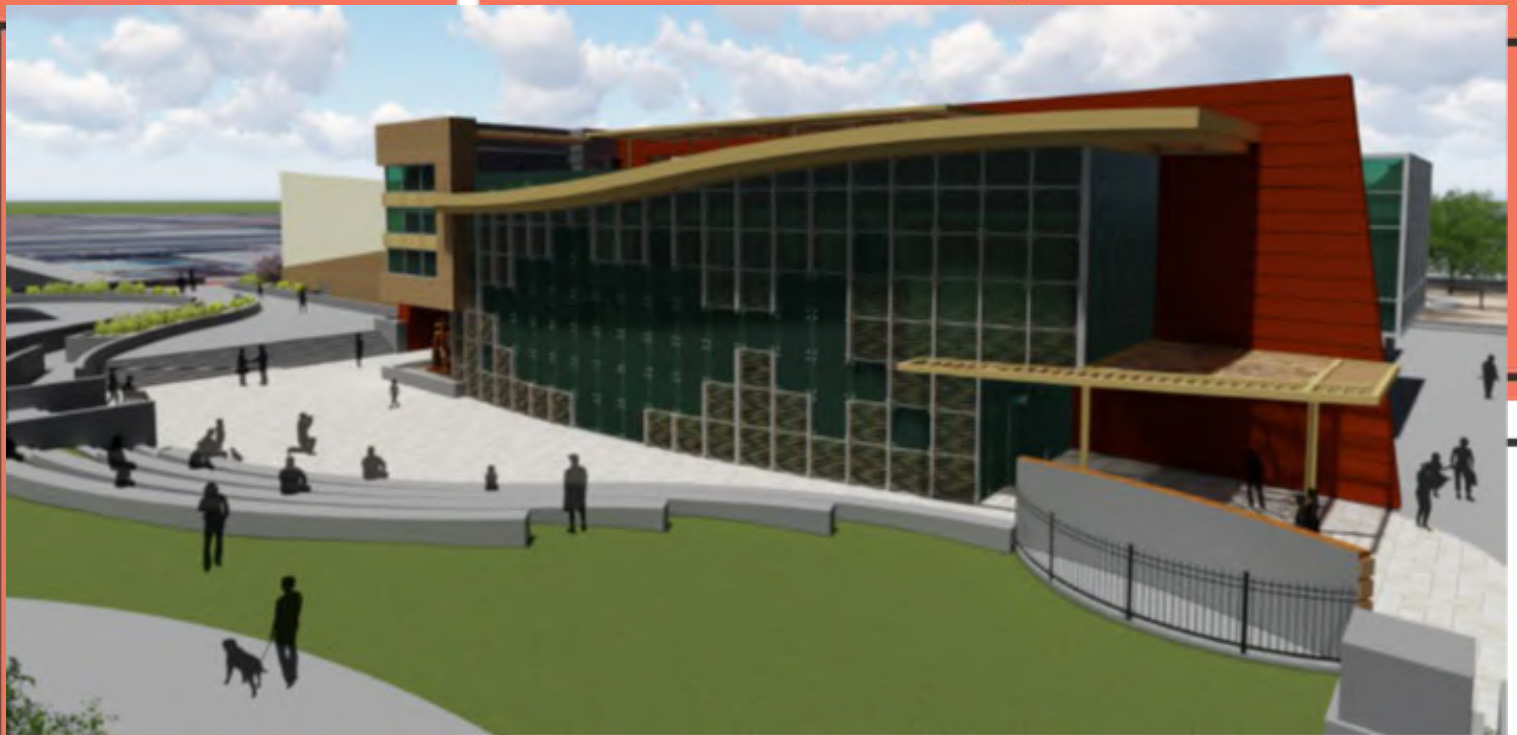
ANTICIPATED COMPLETION

Future Programmed

PROJECT SCHEDULE

PRE DESIGN/DESIGN

CONSTRUCTION



CONTRACTOR:

Mexican Architecture

Architectural Firm



Padilla Road Reconstruction

ANTICIPATED COMPLETION

SUMMER
2024

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Rose Kennedy to Zaragoza

DISTRICT:

6

BUDGET:

\$2,249,005

FUNDING SOURCE:

2013 Street Infrastructure

DESIGN CONSULTANT:

Quantum Engineering Construction Inc.

CONTRACTOR:

To be determined

PROJECT INFORMATION

The reconstruction of a portion of Padilla will provide some much needed improvements to this deteriorating roadway. Improvements shall consist of new roadway pavement structure.

PROJECT AMENITIES

Traffic improvements shall consist of new street signage and striping. The following improvements will be installed if determined as needing replacement: ADA compliant sidewalk and driveways, curb and gutter, ADA ramps, and dark sky compliant street lighting. An inventory shall be conducted to determine locations where ADA compliant sidewalk and driveways, curb and gutter, ADA ramps, and street lighting need to be installed, repaired or replaced.

PROJECT BENEFITS

- Revitalize and enrich the community
- Mitigate storm water impact on the roadways
- Improve the roadway and sidewalk areas

PROJECT HISTORY

This project was identified as needing improvements when City Council approved funding for street improvements in June 2012. This project is part of the City of El Paso's commitment to enhance the quality of life for residents, business and visitors. Authorization was given for the design and for the construction for this street improvements.

PUBLIC OUTREACH

The City will host numerous public meetings regarding this project. Various options will be presented and discussion will occur concerning delivering the project in line with the community desires and the construction constraints.



Padilla Road Reconstruction



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Paso Del Norte (PDN) Roundabout

ANTICIPATED COMPLETION

OCTOBER

2022



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Intersection of 6th Ave. and El Paso Street

DISTRICT:

8

BUDGET:

\$3.1 M

FUNDING SOURCE:

CAT 5 (CMAQ)
80% Federal Match, 20% City Match

DESIGN CONSULTANT:

CEA

CONTRACTOR:

JAR Concrete

PROJECT INFORMATION

Coming off the Paso Del Norte International Bridge, the proposed roundabout at El Paso Street and 6th Street will provide greater flow of traffic on this busy intersection.

PROJECT AMENITIES

The design and construction of a roundabout at the Paso Del Norte Point of Entry (POE) to accommodate one lane and the parameters as described in the Federal Highway Administration National Cooperative Highway Research Program Report 672 on Roundabouts, to include but not limited to a concrete and asphalt roadway intersection, signage, markings, and striping.

PROJECT BENEFITS

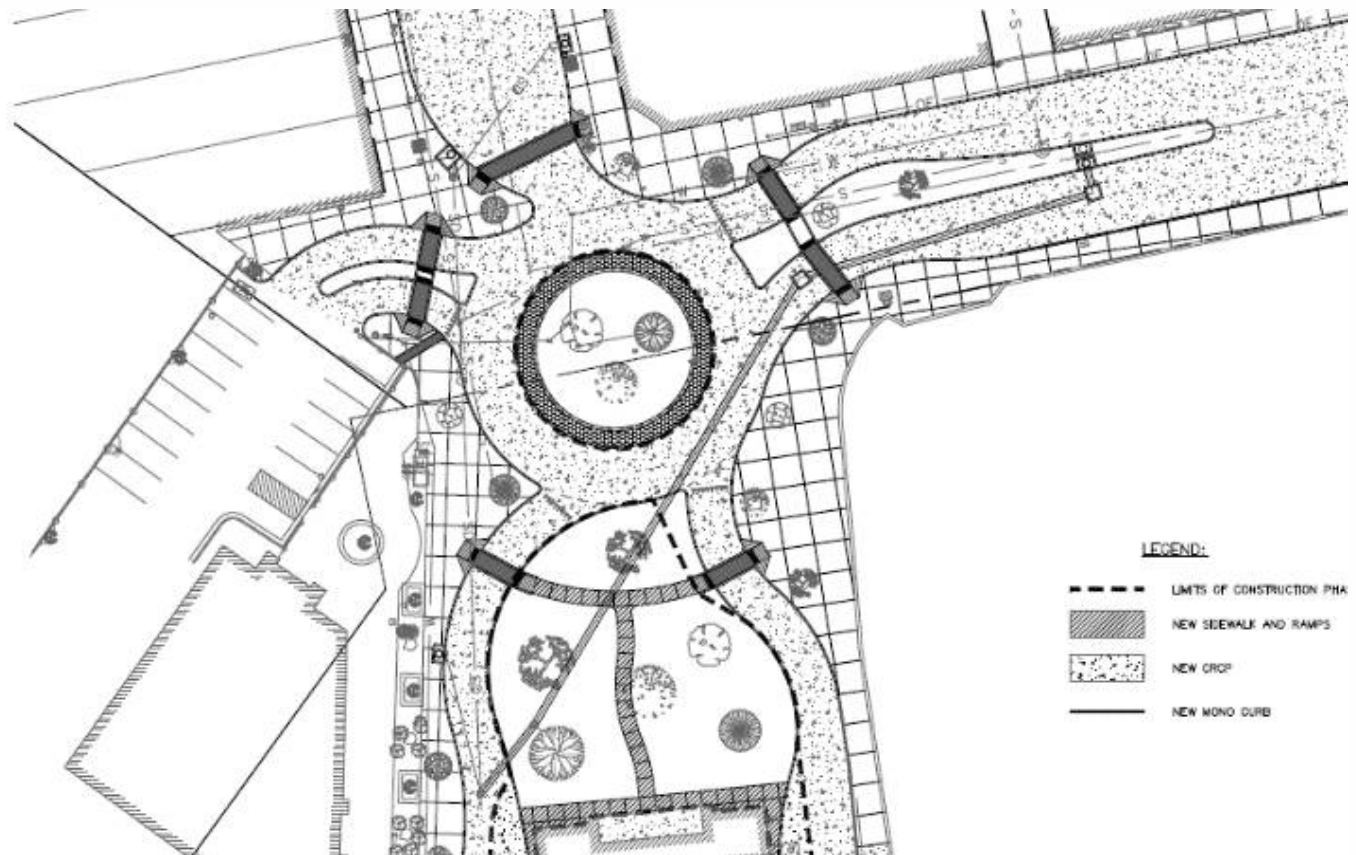
- Improve traffic flow.
- Provide a safe intersection for vehicles and pedestrians.
- Beautification of the Port of Entry.

PROJECT HISTORY

The project was submitted to the MPO's call for projects in 2016. The City was awarded with Federal funding to perform the improvements.

PUBLIC OUTREACH

Public outreach has been performed through meetings with the Downtown Management District and the Central Business Association.



Paso Del Norte (PDN) Roundabout



218 N. CAMELL ST.
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915.212.0065



Police / Fire Department Training Academy

FD Headquarters, Vehicle Maintenance and Logistics Center

ANTICIPATED COMPLETION

WINTER 2025

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Martin Luther King Jr. Blvd and Officer Andrew Barcena Dr.

DISTRICT:

4

BUDGET:

\$79.1 M Total:
Police Academy, Fire Academy / Logistics, & FD Headquarters

FUNDING SOURCE:

2019 Public Safety Bond

DESIGN CONSULTANT:

To be Determined

CONTRACTOR:

To be Determined

PROJECT INFORMATION

This new public safety facility will include a training academy for the Police and Fire Department, Fire Department Headquarters, Fire Department vehicle maintenance and logistics Center.

PROJECT AMENITIES

- Academy Amenities
 - Fire training Props
 - Indoor shooting range
 - Swift water rescue pool
 - Class rooms/Auditorium
 - Fitness gym
 - A simulation room
 - Police tactical training facility
 - Mock courtroom
 - Emergency vehicle training area
 - Academy co-located with Fire Department HQ and Fire Vehicle Maintenance and Logistics Ctr.

PROJECT BENEFITS

- New public safety facilities put police and fire resources in growing areas
- Perform major maintenance and renovation of aging facilities
- Improve working conditions for city employees
- Joint FD/PD academy to accommodate future classes and improve training efficiencies

PROJECT HISTORY

In November 2019, voters approved the issuance of \$413,122,650 General Obligation Bonds for public safety facilities including police and fire department motor vehicles and equipment

PUBLIC OUTREACH

- Bond Overview Advisory Committee – 12-7-2020
- Bond Overview Advisory Committee – 4-19-21
- Open Space Advisory Board – 5-12-21
- BOAC / OSAB Subcommittee 5-17-21
- North Hills Neighborhood – 6-16-21
- City Council 6-22-21
- General Public 6-1-21
- City Council 8-3-21



Police / Fire Department Training Academy



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Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape

ANTICIPATED COMPLETION

SPRING 2024



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
8400 Diana Drive

DISTRICT:
3, 6 & 7

BUDGET:
\$7,455,500.00

FUNDING SOURCE:
2019 CO's

DESIGN CONSULTANT:
Conсор

CONTRACTOR:
Martinez Bros Contractors

PROJECT INFORMATION

This projects promotes the visual image of El Paso by providing landscape design on medians, new arterial lighting and irrigation system.

PROJECT AMENITIES

Pebble Hills Boulevard, from Lee Trevino to George Dieter.

- Median Landscape from Red Sails Drive to George Dieter Drive.
- Landscape Illumination will be placed at Major Intersections and Focal Points

Airport Road, from Montana Avenue to Spur 601

- Roadway Lighting from Montana Avenue to Airway Boulevard
- Median Landscape from Airway Avenue to Spur 601
- Landscape Illumination will be placed at Major Intersections and Focal Points

Vista Del Sol Drive, from Sumac Drive to Loop 375

- Roadway Lighting from Sumac Drive to Loop 375
- Median Landscape from Henry Phipps Drive to Loop 375
- Landscape Illumination will be placed at Major Intersections and Focal Points

PROJECT BENEFITS

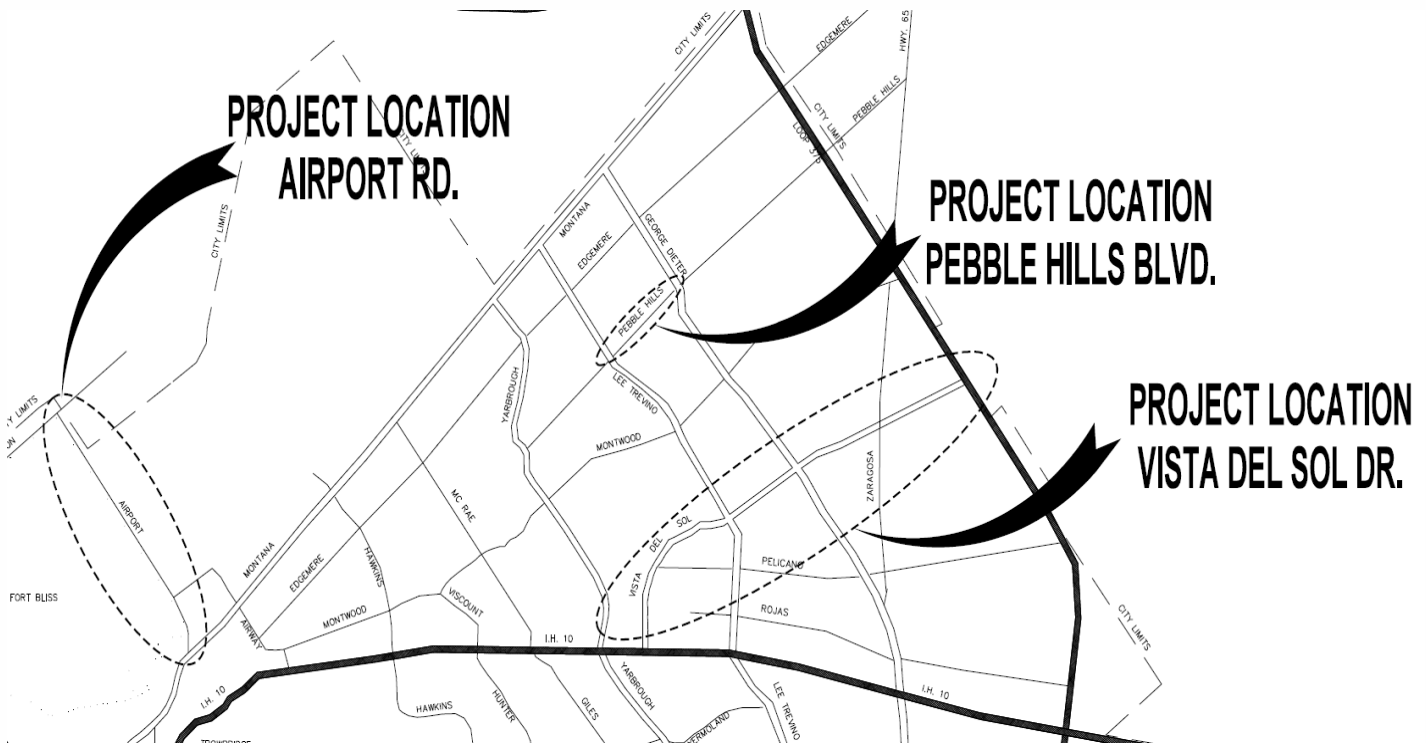
- Traffic calming
- Promote a sense of place for the community
- Promote the visual image of El Paso by providing landscape design with native or naturalized trees and shrubs
- Incorporate design elements that reduce our negative impact on the environment

PROJECT HISTORY

This project was identified as needing street improvements. This project is part of the City of El Paso's commitment to enhance the quality of life for residents, business and visitors. Authorization was given for the design and for the construction for these street improvements.

PUBLIC OUTREACH

The City will host numerous public meetings regarding this project. Various options will be presented and discussion will occur concerning delivering the project in line with the community needs.



**Pebble Hills / Airport Road /
Vista Del Sol Roadway Lighting &
Landscape**



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Penguin Exhibit & Life Support System

ANTICIPATED COMPLETION

SUMMER

2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
4001 E. Paisano - El Paso Zoo

DISTRICT:
2

BUDGET:
\$3.8 M

FUNDING SOURCE:
2012 Quality of Life Bonds

DESIGN CONSULTANT:
Lyons / Zeremba

CONTRACTOR:
To be determined

PROJECT INFORMATION

The project will be part of our South America region of the El Paso Zoo and will consist of a new penguin exhibit. The exhibit will feature an outdoor seating viewing area of the Magellanic penguin species, these species of penguins are found in South America. The outdoor exhibit will have landscaped areas with aromatic plants, a coast for penguin gathering with a rocky bank, and other “natural habitat” features.

PROJECT AMENITIES

Other design features include:

- Wave making machine
- Interactive spaces for guests and keepers with animals
- Educational interpretive graphics.

PROJECT BENEFITS

- Revitalize the community
- Provide immersive and educational experience for the community to communicate the importance of our surrounding ecosystem
- Project will bring a penguin breeding program to the El Paso Zoo

PROJECT HISTORY

The Penguin Exhibit and Life Support System is part of the El Paso Zoo Master Plan and is funded from the 2012 Quality of Life Bond program. On November 6, 2012, the citizens of El Paso approved the 2012 Quality of Life Bond issue. The City of El Paso has assigned and authorized the Capital Improvement Department to manage the successful development, implementation, and completion of the 2012 Quality of Life Bond issue program.

PUBLIC OUTREACH

The Quality of Life portfolio held numerous charrettes during the development of the El Paso Zoo Master Plan to include representatives from each department in the El Paso Zoo, Zoological Society, and Systems Services of America (third party concessionaire) to participate during the creation of the Master Plan.



Penguin Exhibit & Life Support System



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915.212.0065



Playa Drain Shared Use Path PM

ANTICIPATED COMPLETION

EARLY **2023**

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
Playa Drain from Whittier Dr. to Elvin Way

DISTRICT:
7

BUDGET:
\$2,063,990

FUNDING SOURCE:
TXDOT w/City match

DESIGN CONSULTANT:
Meridian

CONTRACTOR:
Hawk Construction

PROJECT INFORMATION

This project is part of the Playa Drain shared used path program to extend from Ascarate Park to the Zaragoza Port of Entry providing an alternate mode of transpiration and connectivity to multiple schools.

PROJECT AMENITIES

The project will include the following improvements:

- ADA curb ramps
- Safe mid-block crossings
- Shared use paths
- Landscaping
- Furnishings
- Signage

PROJECT BENEFITS

- Project connects to existing shared use paths in the area.
- Increases connectivity and reduces gaps on the overall trail.
- Increases pedestrian elements in the area.

PROJECT HISTORY

PUBLIC OUTREACH

Downtown Segment Public Meeting – January 25, 2018

Paso Del Norte Trail Final Public Meeting – July 11, 2018

Paso Del Norte Health Foundation + Institute for Healthy Living – Stakeholder Kickoff Meeting.



Playa Drain Shared use Path PM



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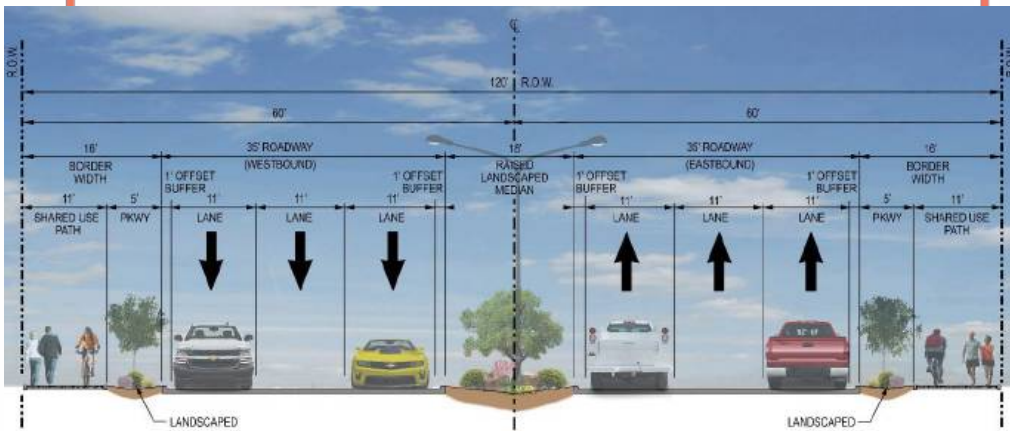


Rojas Widening

ANTICIPATED COMPLETION

SUMMER

2024



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Rojas Dr from Loop 375 to Bill Burnett Dr.

DISTRICT:

6

BUDGET:

\$12,024,088

FUNDING SOURCE:

FHA, 2011 CO's, 2018 CO's, EP Water

DESIGN CONSULTANT:

CEA

CONTRACTOR:

Eagle Enterprise Inc

PROJECT INFORMATION

This project consists of the widening of existing Rojas Drive from a four-lane roadway to a six-lane divided facility, providing better traffic fluency and pedestrian amenities.

PROJECT AMENITIES

This project consists of new asphalt and concrete pavement, medians, illumination, signage and striping, shared use path, traffic signalization, landscaping, and ADA compliant facilities.

In addition, project includes drainage and water improvements identified within project limits.

PROJECT BENEFITS

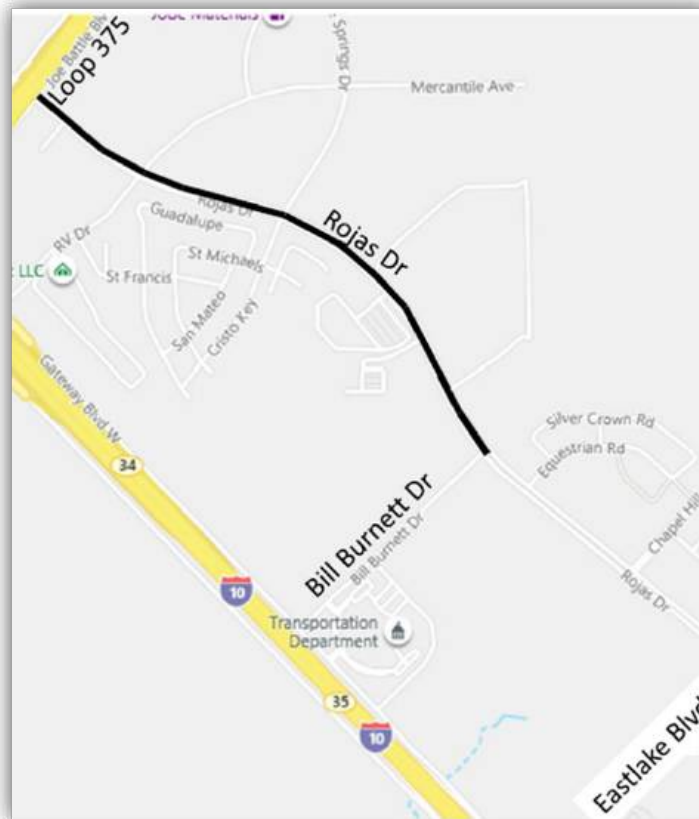
- Revitalize and enrich the community
- Mitigate storm water impact on the roadways
- Improve the roadway and sidewalk areas

PROJECT HISTORY

This project is part of the City of El Paso's commitment to enhance the quality of life for residents, business and visitors. Authorization was given for the design and for the construction for this street improvements.

PUBLIC OUTREACH

The City will host numerous public meetings regarding this project. Various options will be presented and discussion will occur concerning delivering the project in line with the community desires and the construction constraints.



Rojas Widening



218 N. CAMBELL ST.
EL PASO, TX 79901
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Schuster Avenue Reconstruction

ANTICIPATED COMPLETION

FALL
2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
Schuster Avenue from Campbell to
Prospect

DISTRICT:
8

BUDGET:
\$7,559,900

FUNDING SOURCE:
2018 Capital Plan

DESIGN CONSULTANT:
Moreno Cardenas

CONTRACTOR:
Jordan Foster Construction LLC

PROJECT INFORMATION

This project is a complete street reconstruction from Prospect to Campbell Streets.

PROJECT AMENITIES

Reconstruction will feature the following services and amenities:

- Roadway striping and signage
- An irrigation system
- Sidewalk, driveways, ADA compliant ramps, curb and gutter textured / stamped concrete crosswalks
- Parkway improvements to include street trees and landscaping
- Dark sky compliant street lighting
- Bike lane

PROJECT BENEFITS

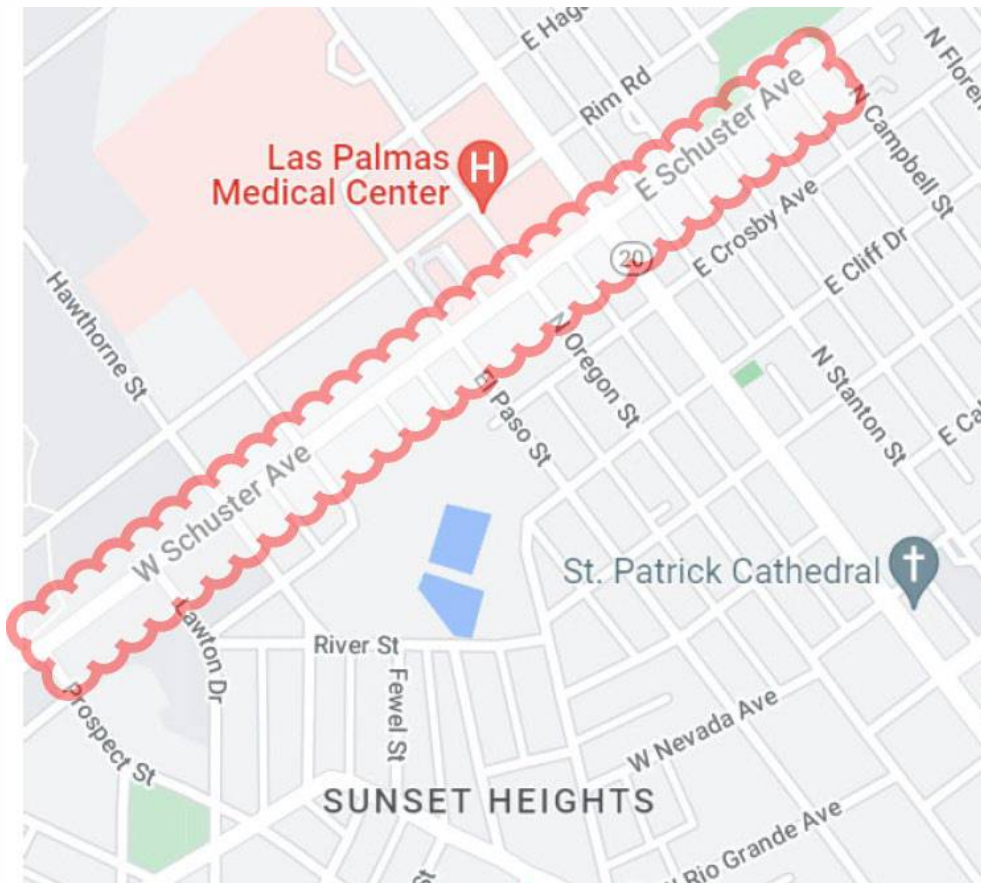
- Full street reconstruction.
- Promote investment and promote a sense of place within the neighborhood.
- Encourage appropriate travel for motor vehicles, pedestrians, bicyclists and mass transit users.

PROJECT HISTORY

City Council authorized for funds to reconstruct critical roadways in December 2017. This portion of Schuster was identified as one of those critical roadways and is part of the City of El Paso's commitment to enhance the quality of life for residents, business and visitors. Authorization was given for the design and for the construction for this street improvements.

PUBLIC OUTREACH

Public outreach will occur to assist in the design of the roadway. Final roadway alignment is dependent on planning phase of the project, design, and public outreach process.



Schuster Avenue Reconstruction



218 N. CAMPBELL ST.
EL PASO, TX 79901
915.212.0065



Sean Haggerty Drive Extension

ANTICIPATED COMPLETION

TBD **TBD**

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
Sean Haggerty Drive from Nathan Bay Drive to Dyer Street

DISTRICT:
4

BUDGET:
\$1,375,246

FUNDING SOURCE:
FHWA / TXDOT / City Match

DESIGN CONSULTANT:
Conсор

CONTRACTOR:
To be Determined

PROJECT INFORMATION

The scope of work for the Project consists of construction, preparation of environmental, preliminary engineering, final plans, specifications and estimates for the extension of Sean Haggerty Drive.

PROJECT AMENITIES

The consists of the extension of Sean Haggerty Drive including a 4-lane bridge with pedestrian facilities from Nathan Bay to Dyer Street.

PROJECT BENEFITS

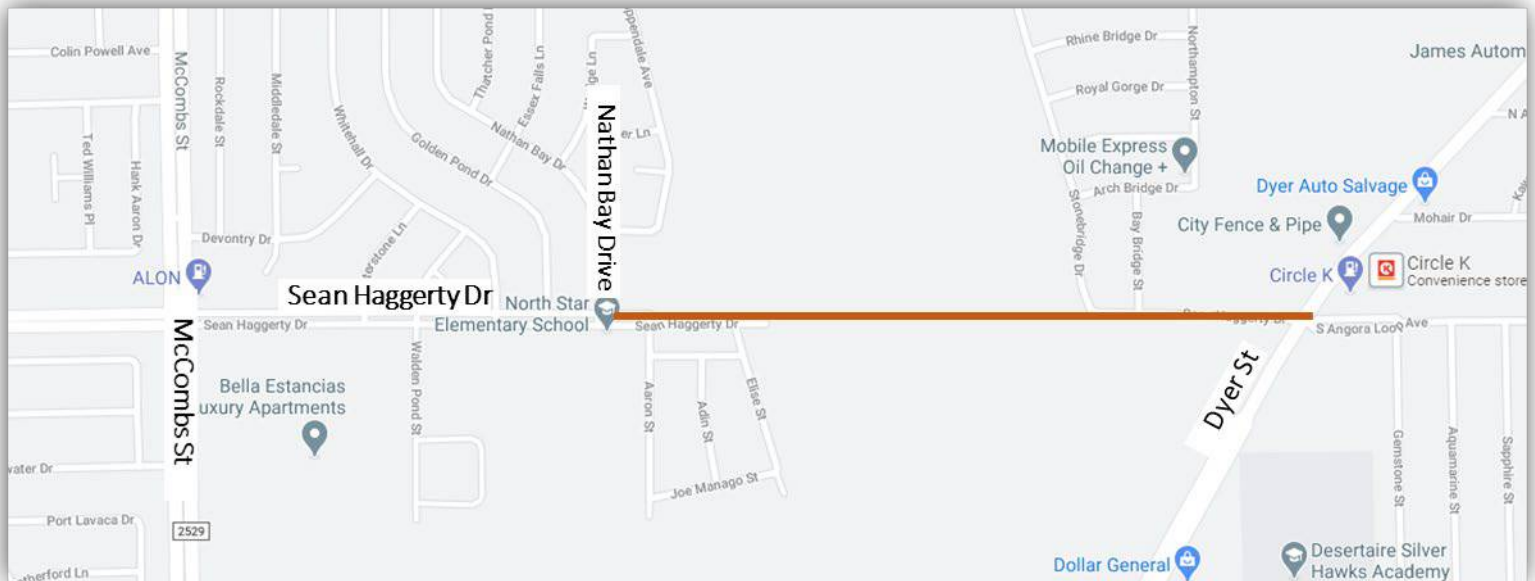
- Offer connectivity for the community

PROJECT HISTORY

This project was identified as needing improvements when City Council approved funding for street improvements in June 2012. This project is part of the City of El Paso's commitment to enhance the quality of life for residents, business and visitors. Authorization was given for the design and for the construction for this street improvements.

PUBLIC OUTREACH

The City will host numerous public meetings regarding this project. Various options will be presented and discussion will occur concerning delivering the project in line with the needs of this project.



Sean Haggerty Extension



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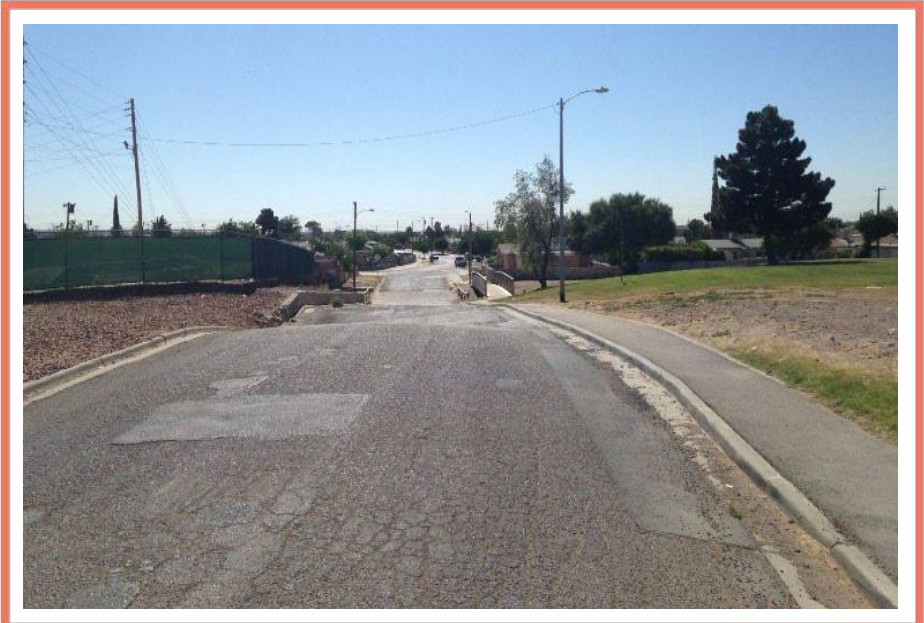
Edna and Cortez Street Improvements

South Central Phase V

ANTICIPATED COMPLETION

FALL 2023

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Edna: East of Concepcion
Cortez: South of Delta

DISTRICT:

2

BUDGET:

\$6,224,221

FUNDING SOURCE:

2013 Street Infrastructure

DESIGN CONSULTANT:

Quantum Engineering

CONTRACTOR:

To be determined

PROJECT INFORMATION

The City of El Paso will be reconstructing Edna from Delta to Huerta as part of the Street Infrastructure Capital Plan. The project will improve the neighborhood by removing the existing surface and replacing with new asphalt, sidewalks, and parkway improvements.

PROJECT AMENITIES

The scope includes:

- Removal of existing pavement, sidewalks, curb & gutter
- Provide ADA accessibility
- Pavement rehabilitation and parkway beautification
- Signage and striping
- Drainage structures
- Parkway structures

This is part of the “South Central” projects, which will be reconstructing portions of nine streets in the same area to assist in mitigating some of the drainage concerns that have occurred in this area and to assist in revitalizing the neighborhood.

PROJECT BENEFITS

- Revitalize and enrich the community
- Mitigate storm water impact on the roadways
- Improve the roadway and sidewalk areas

PROJECT HISTORY

The Edna street reconstruction project was included as part of the original projects included as part of the current Street Infrastructure Plan, which was approved by City Council in June 2012. The projects as part of the South Central area were included to assist the neighborhood and improve the area.

PUBLIC OUTREACH

The City has conducted community meetings during the scoping and preliminary design of the project to obtain feedback for the proposed improvements.



Edna and Cortez Street Improvements

South Central Phase V



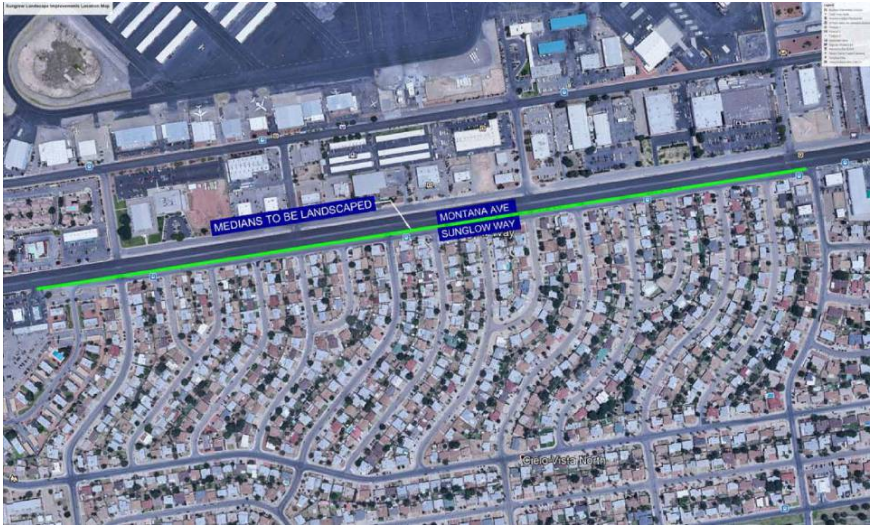
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915.212.0065



Sunglow Way / Lockheed Median Improvements

ANTICIPATED COMPLETION

SPRING 2023



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Sunglow Way between Avalon Drive and Cessna Drive; Lockheed Drive between Sikorsky St. and Hawkins Blvd

DISTRICT:

3

BUDGET:

\$388,351

FUNDING SOURCE:

2013 STREET CO'S

DESIGN CONSULTANT:

ESSCO International, Inc.

CONTRACTOR:

Martinez Bros Contractors LLC

PROJECT INFORMATION

The Sunglow Way / Lockheed Drive Landscape Improvements project is aiming at improving the quality of life for those who live and frequent this area. The project involves landscape improvements on Sunglow Way and Lockheed Drive medians. It will provide a buffer between the busy arterial (Montana) and the residential area.

PROJECT AMENITIES

- Installation of street trees and shrubs.
- Installation of drip irrigation system.
- Curb repair where broken.
- Depending on the budget, the following will be evaluated:
 - Other green infrastructure elements, such as curb cuts
 - Rock mulch

PROJECT BENEFITS

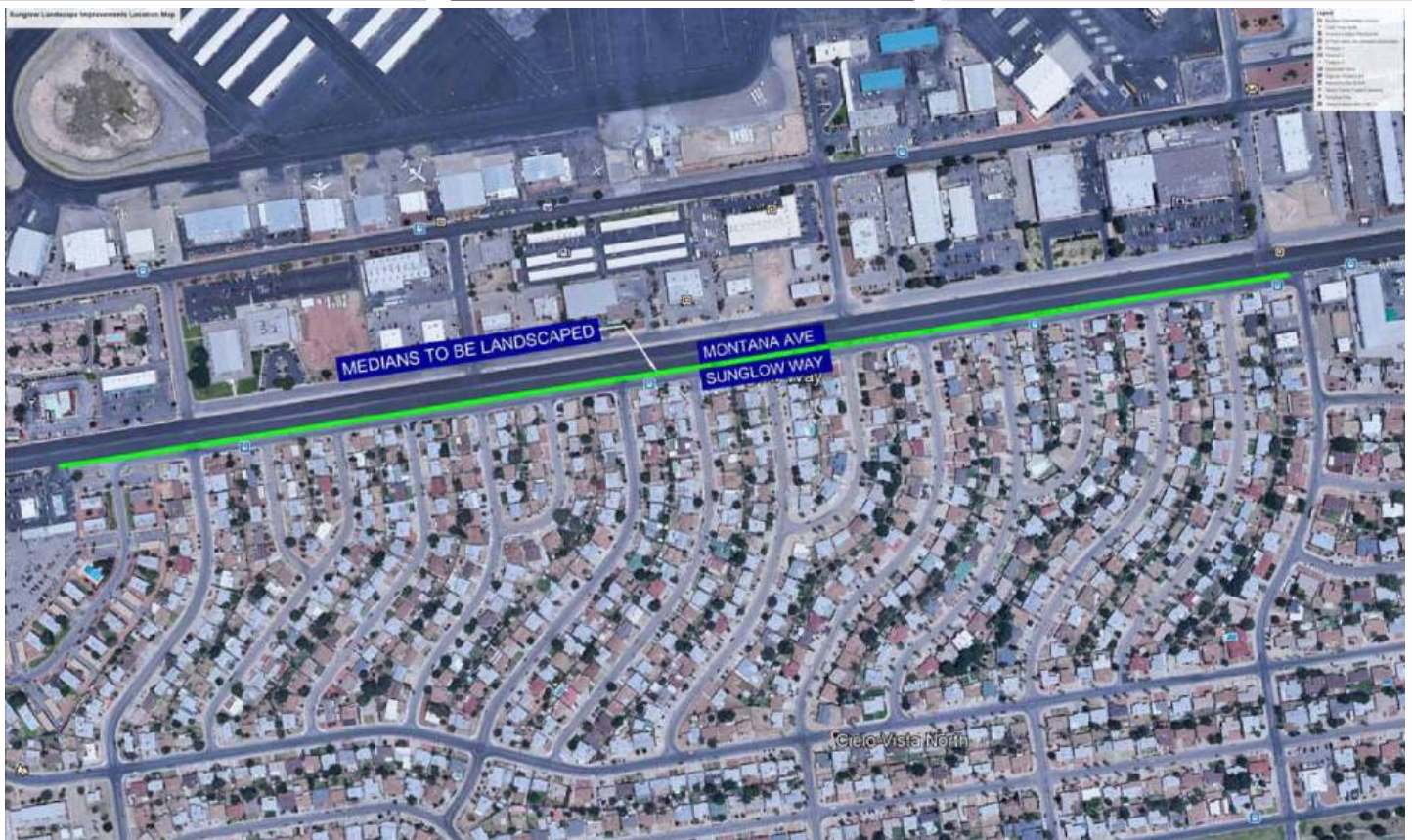
1. Traffic calming.
2. Promote a sense of place for the community.
3. Promote the Visual Image of El Paso by providing landscape design with native or naturalized trees and shrubs.
4. Thoughtfully and strategically incorporate design elements that reduce our negative impact on the environment and address resilience challenges in our community.

PROJECT HISTORY

The project started as a request to provide landscape buffer to reduce the noise and pollution from Montana as well as provide visual interest on the street. It will help enhance the quality of life to the residents of the neighborhood. Coordination efforts being made with TXDOT and Airport to procure A/E consultant.

PUBLIC OUTREACH

Two community meetings - one during the Design Phase; the other before Construction - are planned by the City to provide information to the public. Coordination efforts being made with TXDOT and Airport to seek additional funding.



Sunglow Way / Lockheed Drive Median Improvements



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Trowbridge Drive Improvements

ANTICIPATED COMPLETION

SPRING 2023



Trowbridge Drive

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Trowbridge Drive from Pershing to US 54

DISTRICT:

2

BUDGET:

\$1,005,050

FUNDING SOURCE:

44nd Year CDBG

DESIGN CONSULTANT:

ESSCO

CONTRACTOR:

J.A.R. Concrete, Inc. Dba JAR Construction, Inc

PROJECT INFORMATION

This project will enhance the outlook of parkways and will include the addition of disability ramps in order to improve pathways and pedestrian crossing.

PROJECT AMENITIES

Some of the main components of these improvements along this road are:

- Re-shaping of corners and parkway into bulb-outs
- Inclusion of disability ramps along the road to improve pedestrian access
- Landscape and ornamental vegetation
- Amenities such as benches and trash receptacles
- Sidewalk repair and enhancement

A quality design will be prepared to review and produce the plans of these new inclusions. Public will be reached out during design to include neighbors' comments.

PROJECT BENEFITS

- To nurture neighborhoods with the inclusion of safe and lively streets for our citizens.
- Provide the public with safe and easy pedestrian access.

PROJECT HISTORY

The Trowbridge Drive Improvements Project was submitted via the un-programmed funds request from the Community Development Block Grant.

PUBLIC OUTREACH

The Capital Improvement Department has worked on defining the scope and extent of this project and will work in conjunction with the Streets and Maintenance Department to further refine the items of these improvements. Once the design starts, the public will be reached to become involved.



Trowbridge Drive Improvements



218 N. CAMELL ST.
EL PASO, TX 79901
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Veterans Recreation Center Expansion

ANTICIPATED COMPLETION

FALL 2023

PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:
5301 SALEM

DISTRICT:
4

BUDGET:
\$1,500,000

FUNDING SOURCE:
2012 Quality of Life Bond

DESIGN CONSULTANT:
Mijares Mora Architects

CONTRACTOR:
TBD

PROJECT INFORMATION

Year Built: 1977

Size: 28,000 square feet +/-

Year Last Renovated: 2006

Key Facilities and Characteristics: The center is very well located within the community that it serves and is easily accessible. The facility can be further expanded to serve a larger population, and could be one of the major centers in the northeast planning area.

PROJECT AMENITIES

Expansion should include an additional gym for basketball, volleyball and pickle ball, new centralized restrooms, a new game room, miscellaneous interior renovations and improvements and expansion of free Wi-Fi service.

PROJECT BENEFITS

- Enhance the existing park for the benefit of the surrounding community

PROJECT HISTORY

This project was approved as part of the 2012 Quality of Life Bond.

PUBLIC OUTREACH

Open house was held on December 12, 2018 at 6:00pm at 5301 Salem Drive.



Veterans Recreation Center Expansion



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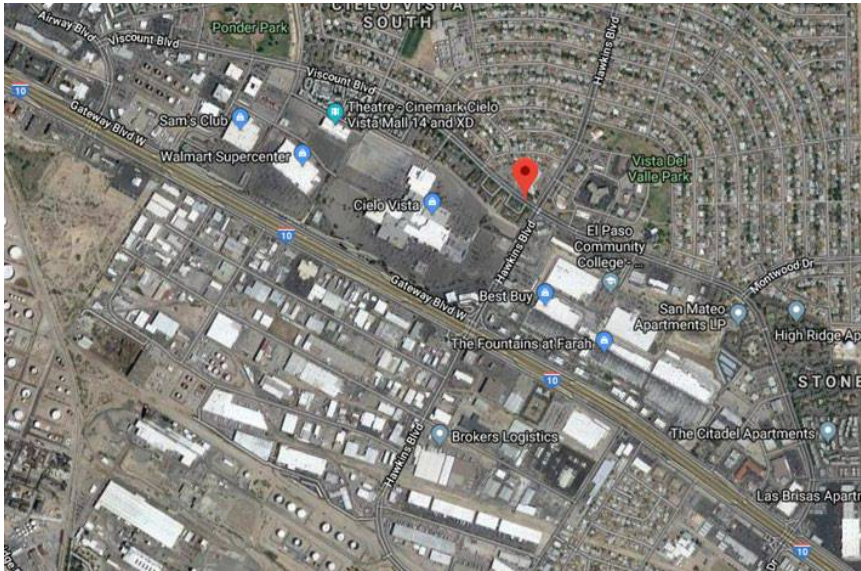


Viscount Boulevard Lighting and Landscape Project

ANTICIPATED COMPLETION

WINTER

2022



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Viscount Boulevard, From Airway Boulevard to I-10

DISTRICT:

3

BUDGET:

\$3,053,700

FUNDING SOURCE:

2019 Capital Plan CO

DESIGN CONSULTANT:

EMC Engineering

CONTRACTOR:

ARC Electric

PROJECT INFORMATION

The Viscount Boulevard Project consists of Roadway Lighting and Landscaping Improvement from Airway Boulevard to I-10.

PROJECT AMENITIES

The Project Scope consists of:

- Roadway Lighting
- Median Landscape
- Parkway Landscape at Gateway, Airway, Hawkins & Montwood
- Bringing Roadway Lighting up to Current City Standards
- Complying with Dark Sky Ordinance Requirements

PROJECT BENEFITS

1. Provide Roadway Lighting and Landscape Improvements
2. Improve the Roadway Environment for all Users
3. Enhance City's Infrastructure

PROJECT HISTORY

Viscount Boulevard was earmarked for design and construction as part of the City's Infrastructure Improvement Program.

PUBLIC OUTREACH

The City and Design Consultant will conduct public meetings to inform the public about the project, to solicit comments from the public and to receive input from interested entities and affected businesses and residents.



Viscount Boulevard Lighting and Landscape Project



218 N. CAMBELL ST.
EL PASO, TX 79901
915.212.0065



Yarbrough South, George Dieter, & Lee Trevino

ANTICIPATED COMPLETION

WINTER

2022



PROJECT SCHEDULE



PROJECT AT A GLANCE

LOCATION:

Yarbrough South, George Dieter Drive, and Lee Trevino

DISTRICT:

7

BUDGET:

\$8,327,600

FUNDING SOURCE:

2019 Capital Plan CO

DESIGN CONSULTANT:

GRV

CONTRACTOR:

ARC Electric

PROJECT INFORMATION

The City has designed to develop construction documents that will provide street arterial lighting and landscaping improvements to the Yarbrough corridor between Montana Avenue and I-10. The street segment is in Eastside of El Paso.

PROJECT AMENITIES

Roadway Improvements Include:

- LED Arterial Lighting
- Underground Conduit and Cable
- Median Landscaping and Irrigation

PROJECT BENEFITS

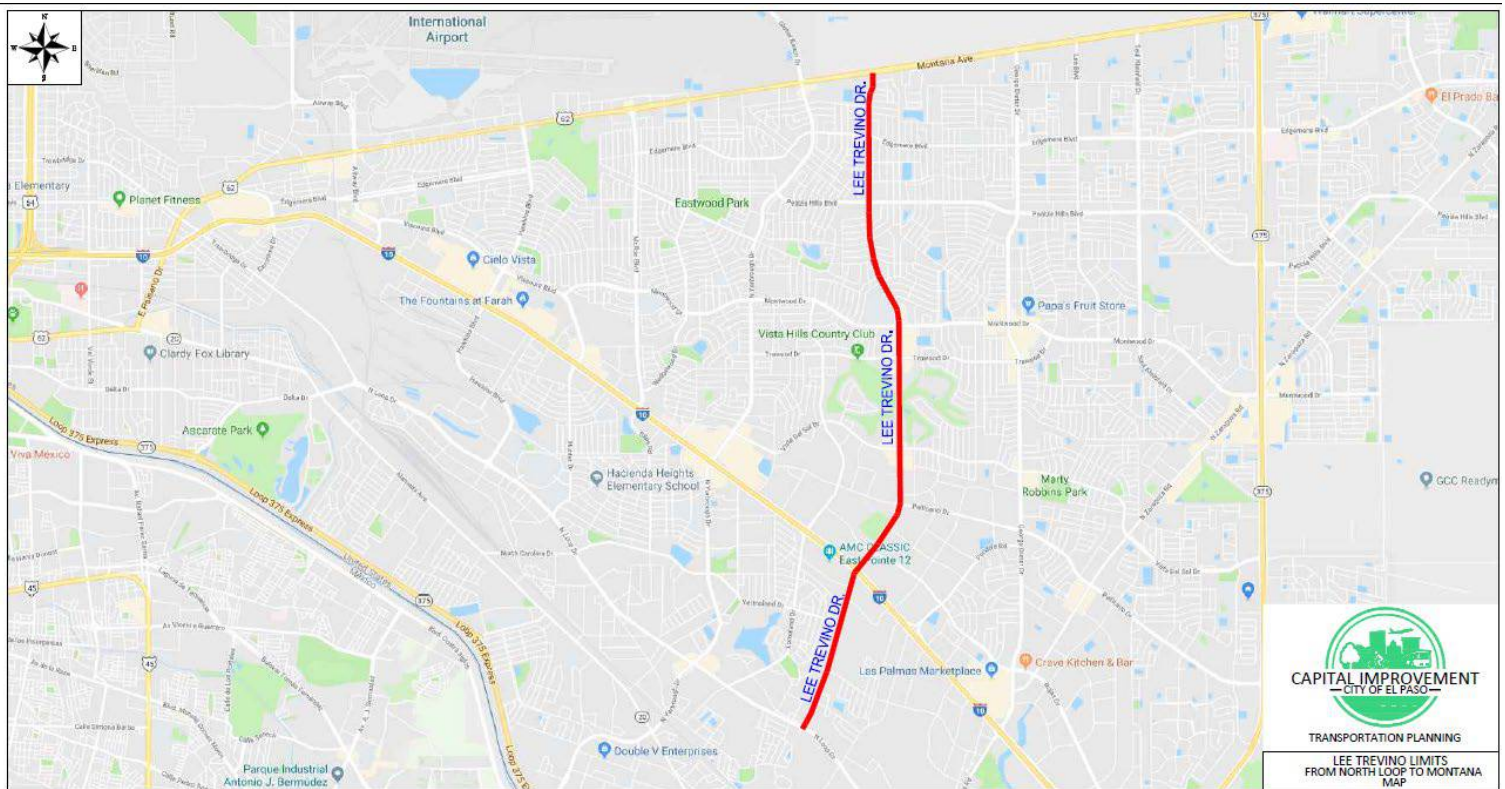
- Provide Roadway Lighting and Landscape Improvements
- Improve the Roadway Environment for all Users
- Enhance City's Infrastructure

PROJECT HISTORY

The City of El Paso is improving the Roadway Infrastructure throughout the City, and these segments of Yarbrough Drive, George Dieter Drive and Lee Trevino Drive were identified for Lighting and Landscape Improvements. Upon completion, the project will significantly improve the respective roadways.

PUBLIC OUTREACH

The City and Design Consultant will conduct public meetings to solicit feedback and comments from the public regarding the scope of the project. The feedback and input received from interested entities and affected residents and businesses during the public outreach will be taken into account in developing and completing the project design.



Yarbrough South, George Dieter, & Lee Trevino



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