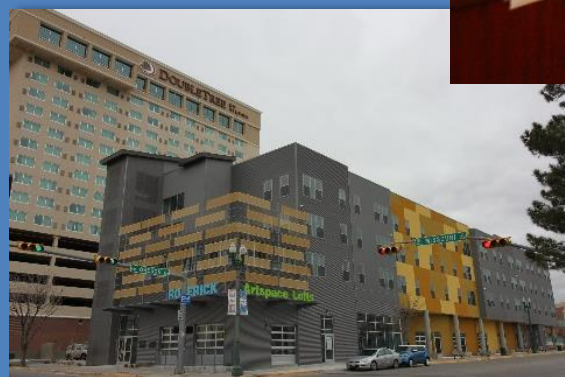




# 2018 GOAL TEAM REPORT

## GOAL 8

Nurture and Promote a Healthy, Sustainable  
Community



# Goal 8 Team



- ▶ **Animal Services**
- ▶ **Community & Human Development**
- ▶ **Environmental Services**
- ▶ **Public Health**

# FY17 Accomplishments

Served **5,400** participants who have Medicaid or are uninsured



**1st Annual Academic Research Exhibit**

Border Public Health Interest Group



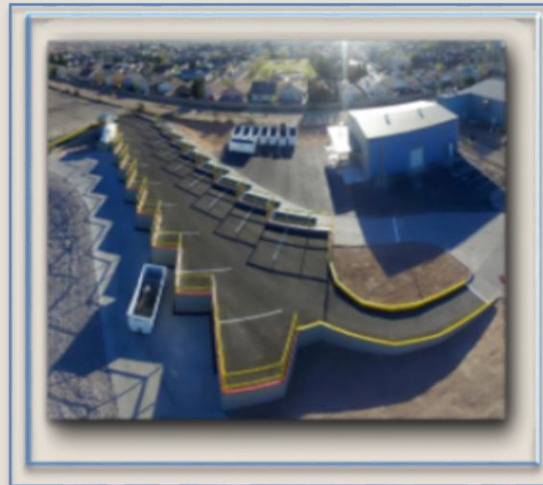
Served **8,829** children  
Provided **40,824** vaccines



**New laboratory capacity to test for Zika, Ebola, Dengue and Chikungunya**  
**New STAT laboratory in the STD clinic**

# FY17 Accomplishments

Began **Code Academy** to train Code Officers



Opened Citizen Collection Station in far east El Paso

Artspace Affordable Rental Units completed and **100% occupied**



3 spray parks completed through CDBG funds in low/moderate income areas

# FY17 Accomplishments

**7,175** in-house and off-site adoptions.  
(Annual target: 7,000)



Capital Improvements to Animal Shelter including new entrance and climate control in Sally Port

Community education on low-cost vaccinations and low-cost spay/neuter via canvassing



# FY18 Accomplishments



Celebrating 10 Years & Pillars of Public Health



El Paso County ranked #1 in Texas for HPV vaccination rates



What would you like to get in line for?

<p>Food Safety 10 min, 0 people in line.</p>	<p>Sexual Health Clinic FlexAppointments only</p>	<p>Immunizations FlexAppointments only</p>
<p>Zika (NO SIDA) FlexAppointments only</p>	<p>Hep C FlexAppointments only</p>	<p>WIC 10 min, 0 people in line.</p>
<p><b>TB</b> Please proceed directly to Suite B-3</p> <p>TB Closed</p>		

New automated, bilingual appointment system



# FY18 Accomplishments



Pet Foster program averaged **431**  
animals per month



**2814** dogs and cats  
found forever homes

# FY18 Accomplishments



**New mobile app** greatly increases efficiency



**Bleu** is our newest Ambassador





# FY18 Accomplishments

- **Over 70,000** El Pasoans engaged over a 3 year Period
- The **First Resilience Strategy** in the State of Texas
- Introduction of **Chief Resilience Officer** as a permanent position within organization

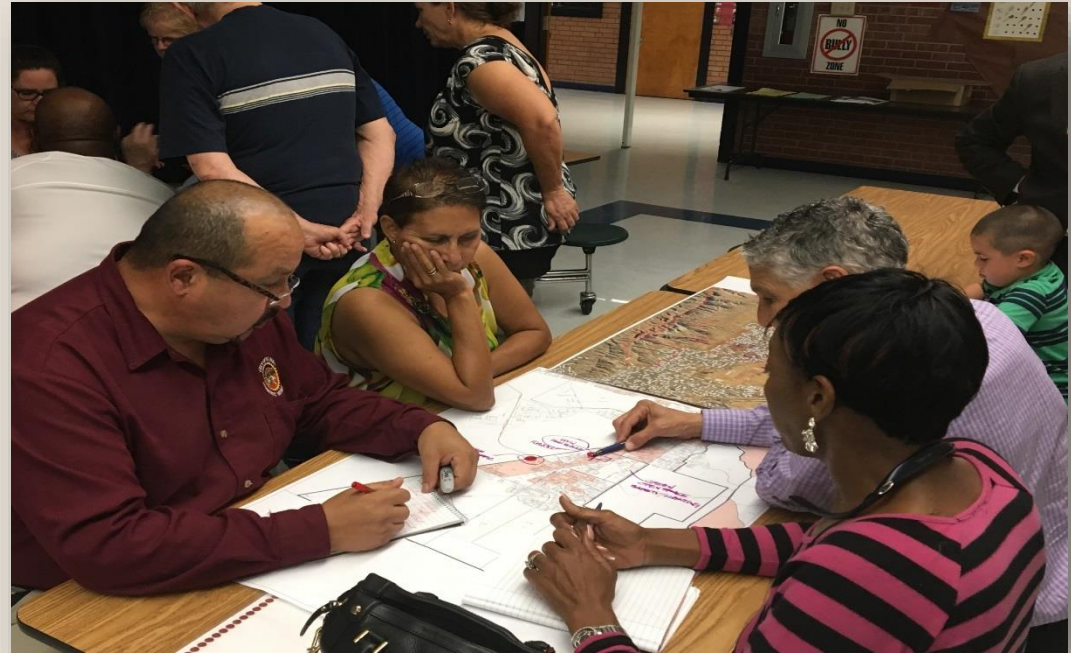


**Resilient El Paso Launch February 1, 2018**

# FY18 Accomplishments



Gift Giving Tree helped **500**  
needy El Pasoans



**300** CDBG Citizen Requests Received

# Goal 8- Key Performance Indicators

Key Performance Indicator	FY2015 Actual	FY2016 Actual	FY2017 Actual	FY2018 Thru Q2	Target
# of low to moderate income individuals served	N/A	15,266	14,600	3,317	15,000
# of low to moderate individuals reached	7,800	22,435	23,315	2,820	26,285
% residential diversion rate	16.3%	15.2%	14.39%	14.94%	20%
# of ozone days exceeding standards	0	0	0	0	0
% Live release rate	31.81%	56.96%	70.89%	77.64%	70%



# FY18 Spotlight

## Strategy

**Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community**



## Key Deliverable Update

- Zika Project Coordinator – first CDC appointee
- Temporary Laboratory Scientist hired and trained
- 6 part-time temporary preparedness and vector control staff hired, trained and deployed
- Media campaign issued 4,286,734 English and Spanish Zika prevention messages via TV, radio, digital and print
- Emergency communication partnerships established with Southern New Mexico and Ciudad Juarez for coordinated responses.

# FY18 Spotlight

## Strategy

**Stabilize neighborhoods through community, housing and ADA improvements**

## Key Deliverable Update

Began construction on three park improvements, including a brand new park in the Chamizal neighborhood, with at least one completed in FY18

Developing comprehensive housing strategy focused on programs, policy and funding



# FY18 Spotlight

## Strategy

**Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment**

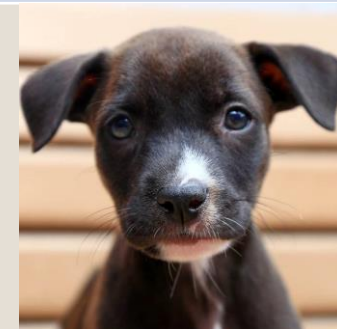


## Key Deliverable Update

Averaged 261 dogs and cats per month returned to their owner. Target: 290/month

Averaged 541 animals per month in Foster care  
Target: 600

Released 4,019 community cats back into the community. Target: 5,500



# FY18 Spotlight



Strategy	Key Deliverable Update
<b>Enhance animal services to ensure El Paso's pets are provided a safe and healthy environment</b>	Continue “no-kill” shelter effort leading to 90% live release rate by 2020.  FY17 live release rate was 60% FY18 Target: 70%



# FY18 Spotlight

Strategy	Key Deliverable Update
<b>Improve air quality throughout El Paso</b>	Continue to meet the scheduled Air Quality work plan issued by the State of Texas
<b>Provide long-term, cost effective, sustainable regional solid waste solutions</b>	Construction of Landfill Cells 11-14 is complete





# FY18 Spotlight

Strategy	Key Deliverable Update
<b>Ensure community compliance with environmental regulatory requirements</b>	Implement no purge groundwater sampling at the landfill. On-call contractor chosen for permit modification.
<b>Enhance vector control and environmental education to provide a safe and healthy environment</b>	Work with partners on public awareness campaign urging people to protect themselves from insect bites  Continue to provide presentations to adults and children regarding recycling and all other services provided.



# FY18 Spotlight

## Strategy

**Implement effective code enforcement strategies to reduce nuisances and improve overall health and safety**



## Key Deliverable Update

40-hour Code Academy for new Code Officers to ensure consistent application of code enforcement regulations.

16-hour advanced course added –intense technical training for experienced officers



# Key Opportunities/Challenges

- Launch Academic Public Health Department
- Public Health Laboratory Services expansion (Arboviruses, Hepatitis C)
- Increased collaboration with Federal partners (CDC, NIH, Homeland Security)
- Education on mosquito control/Zika disease prevention and response



# Key Opportunities/Challenges

- Recycling program and contamination rates of recyclables
- Meeting EPA standards as these become stricter
- Implement Civic Engagement Actions from Resilient El Paso
- Assist Local Small Businesses creating opportunity for growth
- Understand unique identity of neighborhoods
  - target incentives, achieving broader impact



# Key Opportunities/Challenges

- Returning pets to owners via Fire Station microchip checks
- Enhance outcome for young and/or sick animals through partnership with El Paso Humane Society
- Opening Socorro Clinic five days per week to enhance Spay/Neuter Efforts





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