

SLFRF Compliance Report - SLT-1278-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	KLZGKXNFVTL4
Recipient TIN	746000749
Recipient Legal Entity Name	City Of El Paso, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	300 N Campbell St
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	8/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Rental Assistance

Project Identification Number	FRF04-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$294,420.74
Total Cumulative Obligations	\$294,419.90
Total Cumulative Expenditures	\$294,419.90
Current Period Obligations	\$294,419.90
Current Period Expenditures	\$294,419.90
Project Description	Provision and administration of rental assistance program to help prevent evictions and homelessness.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The rental assistance structure involves: -screening for eligibility requirements and processing client applications -produce performance, progress, and financial - assure tenants and landlords comply with program guidelines -provide rental assistance data and client profile completeness to include ethnicity reports, income, rental status -appropriately address clients' needs and rental payments are processed in a timely manner
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Centralized Marketing Campaign/Information

Project Identification Number	EDR06-2.29
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$1,693,814.00
Total Cumulative Obligations	\$286,830.02
Total Cumulative Expenditures	\$229,711.45
Current Period Obligations	\$229,711.45
Current Period Expenditures	\$229,711.45
Project Description	The purpose of this program is to develop and maintain a digital clearinghouse of information/marketing and helpful resources for businesses impacted financially by COVID-19, to include information on federal, state and local financial assistance programs, as well as information impacting businesses' ability to reopen and return to sustainable operations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Development of a central information clearing house and digital support kit to local small businesses impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Subrecipient will be equitable in reaching a proportionate amount of small businesses in each district.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	500

Project Name: Full Body Stand Alone Thermometers

Project Identification Number	PHS21-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$235,319.49
Total Cumulative Expenditures	\$235,319.49
Current Period Obligations	\$17,365.49
Current Period Expenditures	\$17,365.49
Project Description	Maintain and install automatic temperature portals at entrances pf City owned facilities to provide a healthy safe environment. These temperature portals automatically scans employees and visitors to detect high body temperature thus, if necessary, allowing for additional COVID screening.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of this project is to screen employees and visitors at City Owned facilities for high body temperature and provide a tool to help with COVID symptom screening. Also to help promote a safe and healthy environment within City owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Promote a safe and healthy environment within City owned facilities by screening potentially COVID19 infected individuals.

Project Name: Crisis Intervention Team Program

Project Identification Number	RLR04-3.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,963,479.00
Total Cumulative Obligations	\$137,157.16
Total Cumulative Expenditures	\$137,157.16
Current Period Obligations	\$137,157.16
Current Period Expenditures	\$137,157.16
Project Description	The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved.

Project Name: Body Worn Cameras

Project Identification Number	RLR05-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$11,597.20
Total Cumulative Expenditures	\$11,597.20
Current Period Obligations	\$11,597.20
Current Period Expenditures	\$11,597.20
Project Description	Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of body-worn cameras will document interaction with the public.

Project Name: Body Worn Cameras

Project Identification Number	RLR05-3.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$20,237.14
Total Cumulative Expenditures	\$20,237.14
Current Period Obligations	\$20,237.14
Current Period Expenditures	\$20,237.14
Project Description	Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of body-worn cameras will document interaction with the public.

Project Name: Support Strong Partnerships to Optimize Growth

Project Identification Number	RLR06-2.37
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$220,636.00
Total Cumulative Obligations	\$94,312.00
Total Cumulative Expenditures	\$94,312.00
Current Period Obligations	\$94,312.00
Current Period Expenditures	\$94,312.00
Project Description	Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19, as well as to help them with expansion. The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts.

Project Name: Playground Disinfecting

Project Identification Number	PHS29-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Status To Completion	Completed 50% or more
Adopted Budget	\$107,681.45
Total Cumulative Obligations	\$107,681.45
Total Cumulative Expenditures	\$107,681.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use. It will continue to provide the public with safer City Playgrounds.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhance the City's ability to mitigate the spread of the virus within City playgrounds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SAMPLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Free Internet Project

Project Identification Number	FRF10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	One of the pandemic impacts was remote learning and teleworking. This affected families with no internet or low speed internet who were not able to sustain a video meeting to take classes or a work meeting or training. Some families require more than one person accessing the internet or having video conferences. This requires high speed internet. The City area has access to high speed internet using internet service providers but unfortunately these families have no resources to pay for those services. The purpose of this project is to develop a plan to provide free internet (broadband) to low income families. This service will deliver broadband to selected low income families. This project will last for approximately five years. We will work with vendors and partners to develop a plan, select solution, implement, manage and maintain.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet

Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Welcome Center - Sin Fronteras

Project Identification Number	FRF03-2.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$530,657.00
Total Cumulative Obligations	\$530,657.00
Total Cumulative Expenditures	\$375,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The aim is to provide access to a suitable living environment and basic necessities to individuals and families experiencing housing insecurity because of the economic impact of COVID-19. This will be performed in collaboration with the Opportunity Center as a sub-recipient of funding to provide access to emergency shelter, case management, and navigation services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$375,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The emergency shelter and case management structure involve: -daily living services: meals, water, hospitality, hygiene, health, mental access to emergency shelter, case management, and navigation services -navigation to alternate shelter placement. -legal, educational and employment resources through internal and external resources -facility improvements to increase capacity, safety, and ADA compliance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: • creating a support network and connection to community resources • developing and analyzing the database for all rapid rehousing • monitoring project progress based on program and fiscal

	reports • conducting annual compliance audits
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Project Name: Welcome Center - Sin Fronteras

Project Identification Number	FRF03-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$969,343.00
Total Cumulative Obligations	\$969,343.00
Total Cumulative Expenditures	\$375,000.00
Current Period Obligations	\$375,000.00
Current Period Expenditures	\$375,000.00
Project Description	The Welcome Center-Sin Fronteras offers emergency shelter, food, and social services to individuals and families at risk of homelessness or who have been displaced from their homes because of an economic impact due to COVID-19. The Emergency Shelter scope of work addressing access to emergency shelter, case management, and navigation services. This program includes facility improvements to include repairs, installation of refrigeration units, security system, handicap rails, ceiling tiles, lighting, fire extinguishers, access wall protection, roofing, and electrical connections.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$189,560.22
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Health Department Relocation

Project Identification Number	FRF11-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$16,070,725.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Phase 1 consists in the consolidation of the Health dept COVID response staff with COVID testing lab, COVID Response Supply Center, and COVID vaccination clinic. This consolidation of Health dept services will improve operational efficiencies for COVID related services. Phase 2

	consists of design and construction of an additional clinic to include COVID Response services to underserved community in El Paso.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,070,725.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$353,346.92
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$345,706.01
Total Cumulative Expenditures	\$228,508.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also, food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure for providing the services supported by this project is through the EOC. The objective is to support the operations of the EOC and its staff by providing PPE in order to maintain a safe and healthy sustainable level of staffing to continue providing services to the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By forecasting the use of PPE based on previous quarter and based on current activity, EOC maintains the necessary PPE/supplies to ensure coverage for the upcoming weeks to address the communities' public health needs.

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-3.1

Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$852,158.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$353,291.47
Total Cumulative Expenditures	\$353,291.47
Current Period Obligations	\$43,238.20
Current Period Expenditures	\$43,238.20
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports City personnel and Public venues with the furnishing of personnel protective equipment and supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health by furnishing PPE in order to limit exposure and mitigate the spread of COVID-19 virus as well as minimize hospitalizations throughout the community.
Number of government FTEs responding to COVID-19 supported under this authority	2

Project Name: Isolation & Quarantine

Project Identification Number	PHS03-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$2,347,599.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,167,894.13
Total Cumulative Expenditures	\$2,167,894.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 quarantine site security. IMPORTANT NOTE-PD Officers were not fully

	dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of providing Isolation/Quarantine, food and site security to COVID-19 positive population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period as well as site security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation as well as site safety and security. There was a proactive effort encouraging voluntary cooperation with health mandates and recommendations for those under quarantine.
Number of government FTEs responding to COVID-19 supported under this authority	50

Project Name: Isolation & Quarantine Support

Project Identification Number	PHS03-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,517,567.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,708,686.07
Total Cumulative Expenditures	\$1,104,519.24
Current Period Obligations	\$88,966.00
Current Period Expenditures	\$88,966.00
Project Description	This project supports the expenses related to quarantine & isolation and food for COVID-19 positive indigent population. Citizens are provided food during their testing and during their COVID-19 positive infectious period.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports indigent population, testing positive for COVID-19, with isolation and meals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the indigent public from the spread of COVID-19 with the isolation services needed.

Project Name: Emergency Response

Project Identification Number	PHS06-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$929,425.55
Total Cumulative Expenditures	\$929,425.55
Current Period Obligations	\$3,409.69
Current Period Expenditures	\$3,409.69
Project Description	This project focuses on El Paso Police Department's site security at Test & Vaccination Sites. El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides for COVID19 enforcement strategies related to the security operations of Testing and Vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The on-scene security also engaged in traffic control at multiple testing locations. Site management includes coordination or power sources, site set up for protection from exposure to the elements and placing of traffic control devices.
Number of government FTEs responding to COVID-19 supported under this authority	110

Project Name: Emergency Response

Project Identification Number	PHS06-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$114,985.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$114,985.00
Total Cumulative Expenditures	\$104,336.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Emergency Response program with necessary purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, fuel

	and needed equipment.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Response program purchases and furnishes emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment in order to provide order and enforce mandates by the Health Authority throughout the City and at testing/vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19.

Project Name: Communications

Project Identification Number	PHS08-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$148,254.89
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$109,019.23
Total Cumulative Expenditures	\$109,019.23
Current Period Obligations	\$9,017.78
Current Period Expenditures	\$9,017.78
Project Description	This project focuses on COVID-19 communication and information to the general public. These communications includes publications of emergency ordinances and emergency orders in the El Paso Times newspaper in both English and Spanish, English to Spanish translation services and sign language interpretation during Council meetings and press conferences related to COVID19 .
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Communication of COVID-19 information to the public was necessary to inform the public of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish. English to Spanish translation services were also required as well as sign language interpretation of COVID-19 related updates during City Council meetings and press conferences. These ordinances support restaurants & similar establishments in their efforts to safely operate by facilitating outdoor & curbside pickup.
	Due to the declaration of a local state of disaster for the City

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	of El Paso resulting from a public health emergency, the City is required to publish the enacted emergency notices in English and Spanish in the newspaper upon issuance. The City also provides COVID-19 updates on a biweekly basis during City Council meetings and provides sign language interpretation to keep the community abreast of the emergency measures and through sign language interpretation in order to reach the ADA community.
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Project Name: Medical Orders & Compliance Task Force

Project Identification Number	PHS08-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$1,151,704.85
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,151,704.85
Total Cumulative Expenditures	\$1,151,704.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 mitigation response team. As the COVID19 positive cases significantly increased, enforcement efforts are necessary to minimize the spread of the outbreak within the community. Fire staff-14 and Police Officers -55 IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of our Medical Orders and Compliance Task Force assigned to enforcement and infectious control within the community to mitigate large gatherings and enforce mask mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public health and safety. This was in an effort to minimize hospitalizations and avoid further contamination.
Number of government FTEs responding to COVID-19 supported under this authority	69

Project Name: Education & Information

Project Identification Number	PHS09-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Status To Completion	Completed less than 50%
Adopted Budget	\$1,095,335.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,082,860.25
Total Cumulative Expenditures	\$1,082,860.25
Current Period Obligations	\$8,245.17
Current Period Expenditures	\$8,245.17
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of our Education & Information program directly responsible for providing general help, COVID-19 information and schedule testing appointments for the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 required the distribution of information to the public in order to promote and schedule testing.
Number of government FTEs responding to COVID-19 supported under this authority	18

Project Name: Education & Information

Project Identification Number	PHS09-1.6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,491.80
Total Cumulative Expenditures	\$1,491.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Texas-New Mexico Newspaper
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID19 Hotline for the general public and Education Task Force was created to focus on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City and County Departments.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the extreme spread of COVID-19, the required distribution of information to the public in order to promote and schedule testing was urgent, especially in targeted areas.
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Project Name: Emergency Operations Center

Project Identification Number	PHS10-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$803,570.41
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$803,570.41
Total Cumulative Expenditures	\$803,570.41
Current Period Obligations	\$47,800.63
Current Period Expenditures	\$47,800.63
Project Description	This project supports the Emergency Operations Center and all administrative personnel re-assigned to it. Expenses covered are payroll and payroll related expenses.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and notifies the public of current data on COVID-19 response and the safety of the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The mitigation and spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness and provide information as requested.
Number of government FTEs responding to COVID-19 supported under this authority	10

Project Name: Emergency Operations Center

Project Identification Number	PHS10-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$414,315.97
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$414,315.97
Total Cumulative Expenditures	\$68,994.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program addresses the public health emergency through the EOC by supporting the administrative staff as well as re-assigned personnel to provide public information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness as well as answer public inquiries.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,857,100.82
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,857,100.82
Total Cumulative Expenditures	\$2,483,333.24
Current Period Obligations	\$105,900.43
Current Period Expenditures	\$105,900.43
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides support for COVID19 testing in order to provide testing services to the general population as well as homeless, low-moderate income households or anyone needing this service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness and mitigate contamination within

negative economic impact of Covid-19	households or businesses that remained open.
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Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$217,685.78
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$217,685.78
Total Cumulative Expenditures	\$147,696.02
Current Period Obligations	\$82,208.00
Current Period Expenditures	\$82,208.00
Project Description	This project supports the lab testing & specimen collection program. It covers payroll and payroll expenses and medical supplies.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project supports the lab testing and specimen collection effort related to the public health emergency caused by the COVID19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 through the operation of testing sites which include lab testing and specimen collection in order to provide adequate information to the community related to their individual testing results as well as the entire region.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$7,797,036.10
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,797,036.10
Total Cumulative Expenditures	\$7,797,035.65
Current Period Obligations	\$885,170.46
Current Period Expenditures	\$885,170.46
	This project focuses on COVID19 testing to include but not

Project Description	limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program supports testing services sites to better address the communities exposure to the coronavirus. This will provide unlimited testing for citizens to determine if they have been contaminated and or if they have cleared the virus in their system when they test positive for COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness including proper precautions if exposed.
Number of government FTEs responding to COVID-19 supported under this authority	239

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$750,260.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,260.80
Total Cumulative Expenditures	\$543,638.82
Current Period Obligations	\$67,939.23
Current Period Expenditures	\$67,939.23
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports Public Health by Contact Tracing the spread of COVID-19 (investigating and monitoring).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the public and control the spread of COVID-19.

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$11,086,126.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,086,126.21
Total Cumulative Expenditures	\$11,086,126.21
Current Period Obligations	\$927,452.95
Current Period Expenditures	\$927,452.95
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing in order to provide the community with a full blown contact tracing program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded contact tracing investigation in order to track and minimize infection within the community.
Number of government FTEs responding to COVID-19 supported under this authority	179

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$7,356,452.53
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,356,452.53
Total Cumulative Expenditures	\$6,481,155.27
Current Period Obligations	\$403,969.47
Current Period Expenditures	\$403,969.47
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunizations. This program supports dissemination of information to the public promoting COVID-19 and Influenza vaccinations in order to provide the general public amongst homeless and low to moderate income families and individuals with this preventive service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health and control the spread of COVID-19 and the Influenza virus. The need to contain the spread of COVID-19 demanded the setup of vaccination sites.

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$3,204,859.36
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,204,859.36
Total Cumulative Expenditures	\$3,204,859.36
Current Period Obligations	\$421,608.36
Current Period Expenditures	\$421,608.36
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. Costs include payroll and payroll related expenses for essential personnel.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunization programs. These programs supports the operations including all personnel associated with COVID-19 and Influenza vaccinations, personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the setup of vaccination sites to minimize the spread of the virus and hospitalizations..
Number of government FTEs responding to COVID-19 supported under this authority	25

Project Name: Playground Disinfecting

Project Identification Number	PHS29-1.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$44,623.03
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$44,623.03
Total Cumulative Expenditures	\$44,623.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$120,041.13
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project significantly enhances the City's ability to mitigate the spread of the virus within City playgrounds following best practices guidance issued by federal, state, and local health authorities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will provide safer City Playgrounds by dedicating City staff to maintain signage with COVID19 guidelines. It will also allow for enhancing cleaning services for over 200 playgrounds to all residents. Project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$618,020.80
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$618,020.80
Total Cumulative Expenditures	\$618,020.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support effort to continue to decrease spread of the virus through PPE distribution to City employees and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach of protecting City employees serving the public is essential to maintain a sustainable level of healthy employees in order to provide all City services to citizens.

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$200,585.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,585.75
Total Cumulative Expenditures	\$200,585.75
Current Period Obligations	\$38,508.53
Current Period Expenditures	\$38,508.53
Project Description	Dedicated Covid-19 staff will provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID19/Coronavirus. In addition this request will pay utility costs (gas, electricity and water) for buildings use exclusively for COVID-19 response activities.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support efforts to continue to decrease spread of the virus through PPE distribution and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that	Dedicated Covid-19 staff continues to provide personal protective equipment (PPE), sanitization products, and

response is reasonable and proportional to a public health or negative economic impact of Covid-19	disinfecting services of public spaces and City workplace minimizing exposure to COVID-19.
Number of government FTEs responding to COVID-19 supported under this authority	5
Number of FTEs rehired by governments under this authority	1

Subrecipients

Subrecipient Name: ACE GOVERNMENT SERVICES LLC

TIN	261541174
Unique Entity Identifier	
POC Email Address	
Address Line 1	11436 ROJAS DR SUITE B20
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: THE LASTER GROUP INC

TIN	742312596
Unique Entity Identifier	
POC Email Address	
Address Line 1	7170 Westwind Dr Ste 201
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Better Business Bureau Foundation of EP

TIN	741204252
Unique Entity Identifier	
POC Email Address	
Address Line 1	550 E PAISANO
Address Line 2	
Address Line 3	
City	El Paso

State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: PASO DEL NORTE HEALTH INFORMATION

TIN	274481866
Unique Entity Identifier	
POC Email Address	
Address Line 1	PASO DEL N-017
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: CONTRACTORS BARRICADE SERVICE INC

TIN	860270346
Unique Entity Identifier	
POC Email Address	
Address Line 1	11560 PELLICANO
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: BORDER TOBACCO COMPANY

TIN	
Unique Entity Identifier	J8G1EVY6LKA4
POC Email Address	
Address Line 1	5900 Luckett C

Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79932
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI GOVERNMENT SOLUTIONS INC

TIN	
Unique Entity Identifier	Z6K1RLFXLWK9
POC Email Address	
Address Line 1	1301 SOUTH MO-PAC EXPRESSWAY STE
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	48746
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO SANITATION SYSTEMS INC

TIN	
Unique Entity Identifier	NTP9MN43ESM9
POC Email Address	
Address Line 1	5853 WELCH AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clear Channel Outdoor

TIN	860801051

Unique Entity Identifier	
POC Email Address	
Address Line 1	2305 Sparkman St
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HENRY SCHEIN INC

TIN	
Unique Entity Identifier	D6MTSK2115L9
POC Email Address	
Address Line 1	135 DURYEА ROAD
Address Line 2	
Address Line 3	
City	Melville
State	NY
Zip	11747
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mediwaste Disposal LLC

TIN	
Unique Entity Identifier	R22PC4HN4134
POC Email Address	
Address Line 1	11090 Gateway Blvd.
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79927
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hector I Orcaranza MD

TIN	635520394
Unique Entity Identifier	
POC Email Address	
Address Line 1	1329 Calle Lago
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Bound Tree Medical LLC

TIN	311739487
Unique Entity Identifier	
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Apple Inc

TIN	942404110
Unique Entity Identifier	
POC Email Address	
Address Line 1	11921 FREEDOM DR STE 600
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Microsoft Corporation

TIN	911144442
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO BOX 844510
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75284
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Paso Del Norte Health Information

TIN	
Unique Entity Identifier	NGBSQCJANGT6
POC Email Address	
Address Line 1	221 N KANSAS ST STE 1900
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fisher Scientific Company LLC

TIN	
Unique Entity Identifier	HE7NJQGP4ED6
POC Email Address	
Address Line 1	9999 Veterans Memorial Dr.
Address Line 2	
Address Line 3	

City	Houston
State	TX
Zip	77038
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE SALVATION ARMY A GEORGIA CORP

TIN	
Unique Entity Identifier	FMT49JMZWSA3
POC Email Address	
Address Line 1	4300 Paisano ST
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GYN PATH Services Inc

TIN	742258912
Unique Entity Identifier	
POC Email Address	
Address Line 1	8815 Dyer Street Suite 200
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

TIN	
Unique Entity Identifier	DT8KJHZXVJHS
POC Email Address	

Address Line 1	1860 MICHAEL FARADAY DR #100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LD Products Inc

TIN	201858142
Unique Entity Identifier	CWVNZTQWATT8
POC Email Address	
Address Line 1	3700 Cover Street
Address Line 2	
Address Line 3	n/a
City	Long Beach
State	CA
Zip	90808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nickes Medical Supplies

TIN	208055011
Unique Entity Identifier	CJULJKQMMHK4
POC Email Address	
Address Line 1	2820 N Stanton
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79902
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical

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TIN	311739487
Unique Entity Identifier	M5C5RAM7NN89
POC Email Address	
Address Line 1	5000 Turtle Crossing
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eagle Janitorial Service

TIN	742700277
Unique Entity Identifier	
POC Email Address	
Address Line 1	3919 Montana
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Zoll Defrib Supplies

TIN	
Unique Entity Identifier	YNFJYW1DZ9T3
POC Email Address	
Address Line 1	269 Mills Road
Address Line 2	
Address Line 3	
City	Chelmsford
State	MA
Zip	01824
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Life Assist Logistics Medical Supplies

TIN	942440500
Unique Entity Identifier	
POC Email Address	
Address Line 1	11277 Sunrise Park Drive
Address Line 2	n/a
Address Line 3	n/a
City	Rancho Cordova
State	CA
Zip	01824
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Flra Vazquez LLC

TIN	475643259
Unique Entity Identifier	
POC Email Address	
Address Line 1	11940 Vista Del Sol
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rio Valley Biofuels

TIN	
Unique Entity Identifier	PTYTMFE4SLY7
POC Email Address	
Address Line 1	3500 Doniphan
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX

Zip	79922
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Document Tracking Service LLC

TIN	203469254
Unique Entity Identifier	
POC Email Address	
Address Line 1	10225 Barnes Canyon Rd
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Karina Mitalli LLC

TIN	474881307
Unique Entity Identifier	
POC Email Address	
Address Line 1	9487 Dyer
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United States Postmaster

TIN	410760000
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 504757
Address Line 2	

Address Line 3	
City	The Lakes
State	NV
Zip	88905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: El Paso Electric

TIN	
Unique Entity Identifier	DNLBGLYYH3R9
POC Email Address	
Address Line 1	100 NORTH STANTON
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOCORRO INDEPENDENT SCHOOL DISTRICT

TIN	
Unique Entity Identifier	ZB1CF1UCVVQ7
POC Email Address	
Address Line 1	Mr. Mario Aguilar
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79926
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Herc Rentals Inc

TIN	
Unique Entity Identifier	H2D4NV1C7MK3

POC Email Address	
Address Line 1	830 Pendale
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79907
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKA Enterprise Solutions Inc

TIN	133507800
Unique Entity Identifier	
POC Email Address	
Address Line 1	350 Fifth Ave Suite 6902
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10118
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WW Grainger Inc

TIN	361150280
Unique Entity Identifier	DBQGN324ULK3
POC Email Address	
Address Line 1	1400 Lomaland Dr
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79935
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kiash Hospitality LLC

TIN	830592940
Unique Entity Identifier	
POC Email Address	
Address Line 1	953 Sunland
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79922
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bella Luna

TIN	810966336
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 963038
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79996
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mallory Safety and Supply

TIN	
Unique Entity Identifier	DNMWMELLLM41
POC Email Address	
Address Line 1	1040 Industrial Way
Address Line 2	
Address Line 3	
City	Longview
State	WA
Zip	98632
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carahsoft Technology Corporation

TIN	522189693
Unique Entity Identifier	
POC Email Address	
Address Line 1	11493 Sunset Hills Road Ste 100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Polaris Sales Inc

TIN	
Unique Entity Identifier	EL5SEMJZ2N39
POC Email Address	
Address Line 1	2100 Highway 55
Address Line 2	
Address Line 3	
City	Medina
State	MN
Zip	55340
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GEN-PROBE SALES & SERVICE INC

TIN	330767987
Unique Entity Identifier	DPD1FKEKGAK3
POC Email Address	
Address Line 1	10210 GENECTIC CTR DR
Address Line 2	
Address Line 3	
City	San Diego

State	CA
Zip	92121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OPPORTUNITY CENTER FOR THE HOMELESS

TIN	742634199
Unique Entity Identifier	ZJK3ABRGFLB6
POC Email Address	
Address Line 1	1208 Myrtle Ave
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	1602
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STAPLES CO

TIN	042896127
Unique Entity Identifier	FGFCWE45JBW4
POC Email Address	
Address Line 1	500 Staples Drive
Address Line 2	
Address Line 3	
City	FRAMINGHAM
State	MA
Zip	01702
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Outdoor LCC

TIN	205747131
Unique Entity Identifier	
POC Email Address	
Address Line 1	419 Park Ave South Suite 605

Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SMG-El Paso Convention & Performing Arts

TIN	232511871
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 Conshohocken State Rd. Suite 770
Address Line 2	n/a
Address Line 3	
City	West Conshohocken
State	PA
Zip	19428
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Outdoor LLC

TIN	205747131
Unique Entity Identifier	
POC Email Address	
Address Line 1	419 Park Ave. South Suite 605
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sun City Security Service Inc

TIN	742137587

Unique Entity Identifier	
POC Email Address	
Address Line 1	9155 Dyer St. Suite B90
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 2022003318

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,074.69
Subaward Date	1/19/2022
Place of Performance Address 1	123 E. Main
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Services rendered for assistance to bring SBs back to operating levels pre- COVID-19, as well as to help them with expansion.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward No: 2023002375

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,749.20
Subaward Date	11/3/2022
Place of Performance Address 1	123 E. Main
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	BBB Marketing efforts to assist SBs return to pre-COVID levels of operation.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	11/3/2022
Period of Performance End	12/31/2022

Subaward No: 2021000335-02

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$108,995.88
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PPE purchases for EOC operations.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021004833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$176,552.50
Subaward Date	4/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Personal Protective Equipment, food, beverages, office and medical supplies.
Subrecipient	LD Products Inc
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subward No: 2023001792

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$288,646.00
Subaward Date	10/12/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Meals -COVID19
Subrecipient	THE SALVATION ARMY A GEORGIA CORP
Period of Performance Start	10/12/2022
Period of Performance End	12/31/2022

Subward No: 2023000877

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	9/14/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Department of Public Health- Decontamination Services- OPEN PO
Subrecipient	Bella Luna
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 2023001793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$458,429.00
Subaward Date	10/12/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Agreement for Homeless Population Isolation Covid - 19
Subrecipient	Karina Mitalli LLC
Period of Performance Start	10/12/2022

Period of Performance End	12/31/2022
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Subward No: 2022002495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$780,000.00
Subaward Date	11/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Agreement for homeless population isolation.
Subrecipient	Karina Mitalli LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022005534

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$477,000.00
Subaward Date	5/18/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	9487 Dyer St
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Isolation of Homeless population
Subrecipient	Karina Mitalli LLC
Period of Performance Start	5/18/2021
Period of Performance End	8/31/2022

Subward No: 2022004200

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	3/8/2022
Place of Performance Address 1	953 Sunland

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79922
Place of Performance Zip+4	
Description	Quarantine hotel at Sleep Inn
Subrecipient	Kiash Hospitality LLC
Period of Performance Start	3/8/2022
Period of Performance End	3/8/2023

Subaward No: 2022002496

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$437,368.00
Subaward Date	11/22/2021
Place of Performance Address 1	4300 E Paisano
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Meals for homeless in isolation
Subrecipient	THE SALVATION ARMY A GEORGIA CORP
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subaward No: 2022003834

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$182,380.00
Subaward Date	2/16/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	COVID Decontamination of Hotel Rooms

Subrecipient	Bella Luna
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022003609

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,175.00
Subaward Date	2/3/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Extractor/Washer & Installation
Subrecipient	Mallory Safety and Supply
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$347,477.92
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Medical waste pick up and disposal.
Subrecipient	Mediwave Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2023002532

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,000.00

Subaward Date	11/9/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Open PO for portable toilet rentals and related services for Covid locations as needed for FY23 (09/01/22 - 08/31/23)
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	11/9/2022
Period of Performance End	8/31/2023

Subaward No: 2023002076

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$260,000.00
Subaward Date	10/24/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Public Health Authority Services
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	10/24/2022
Period of Performance End	12/31/2022

Subaward No: 2023002678

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$130,000.00
Subaward Date	11/17/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Covid-19 Related Sites for FY23 (09/01/2022 - 08/31/2023)
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	11/17/2022
Period of Performance End	12/31/2022

Subward No: 2023002038

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$441,923.18
Subaward Date	10/21/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Testing Supplies G21CSLFRF
Subrecipient	Mediwest Disposal LLC
Period of Performance Start	10/21/2022
Period of Performance End	12/31/2022

Subward No: 2022001572

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$130,000.00
Subaward Date	10/11/2021
Place of Performance Address 1	416 N Stanton Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Portable Jons, Handwashing Tag Alongs, and Customer Owned Services
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001547

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/8/2021
Place of Performance Address 1	1551 El Paso Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Health Authority Services
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022002119

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$190,000.00
Subaward Date	11/12/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Disposal of medical waste
Subrecipient	Mediwaste Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021001277

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Traffic control for test and vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020008053

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$133,000.00
Subaward Date	8/10/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Provide food and beverages for lab testing sites.
Subrecipient	Flra Vazquez LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020006773

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,067,000.00
Subaward Date	5/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security,

Description	traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	GYN PATH Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021003029

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/11/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	SOCORRO INDEPENDENT SCHOOL DISTRICT
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing,

	janitorial services and all other services necessary to operate testing sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002827

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Rio Valley Biofuels
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001533

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,500.00
Subaward Date	10/13/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security,

	traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002512

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	11/19/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Herc Rentals Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/13/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing,

	janitorial services and all other services necessary to operate testing sites.
Subrecipient	Life Assist Logistics Medical Supplies
Period of Performance Start	3/13/2021
Period of Performance End	12/31/2021

Subward No: 2021002369

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002811

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security,

	traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000769

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/15/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Zoll Defrib Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing,

	janitorial services and all other services necessary to operate testing sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$170,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Mediwaste Disposal LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001542

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	10/12/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS11 This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing,

	janitorial services and all other services necessary to operate testing sites.
Subrecipient	Bound Tree Medical
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021005829

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,000.00
Subaward Date	5/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Fisher Scientific Company LLC
Period of Performance Start	5/24/2021
Period of Performance End	12/31/2021

Subward No: 2023000623

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,212.24
Subaward Date	9/7/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services
Subrecipient	Eagle Janitorial Service
Period of Performance Start	10/1/2022

Period of Performance End	12/31/2022
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Subward No: 2023002744

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	11/21/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services for different sites: 220 Stanton, 7380 Remcon Cir, 9341 Alameda Ave, 9566 Railroad Dr
Subrecipient	ACE GOVERNMENT SERVICES LLC
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2022

Subward No: 2022005057

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$88,118.56
Subaward Date	4/20/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services
Subrecipient	Eagle Janitorial Service
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2021003731

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,411.82
Subaward Date	2/1/2021
Place of Performance Address 1	6055 Threadgill

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
Subrecipient	Eagle Janitorial Service
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2023003308

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$173,235.63
Subaward Date	12/23/2022
Place of Performance Address 1	PASO DEL N-017
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Software Support and development for COVID 19 Pandemic
Subrecipient	PASO DEL NORTE HEALTH INFORMATION
Period of Performance Start	12/23/2022
Period of Performance End	12/31/2022

Subward No: 2022001952

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,000.00
Subaward Date	10/25/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Supplies for covid related sites
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001027

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$123,120.00
Subaward Date	9/23/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This PO is intended for the purpose to procure software maintenance and support and VRAS enhancements for additional dose/booster vaccines.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001799

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,785.20
Subaward Date	10/18/2021
Place of Performance Address 1	220 Stanton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO is to support three different vaccination sites with security/guard services for 220 N. Stanton (01), 9341 Alameda(07)and 7380 Remcon (02)---all in El Paso, Texas.
Subrecipient	Sun City Security Service Inc
Period of Performance Start	1/1/2022

Period of Performance End	3/31/2022
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Subward No: 2022002646

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,331,702.67
Subaward Date	12/1/2021
Place of Performance Address 1	2 Civic Center Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO was to procure the El Paso Convention Center as a mass vaccination site.
Subrecipient	SMG-El Paso Convention & Performing Arts
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022000858

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$892,500.00
Subaward Date	9/17/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	3,500 Vaccines-Flucelvax QIV PFS 10/Pk 2 years & older.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001636

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,350.00
Subaward Date	9/23/2021

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Directory AD Standee - 2 Sky Banners
Subrecipient	Blue Outdoor LCC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021007723

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$240,000.00
Subaward Date	8/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Twilio Services for SMS Messaging
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022004780

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,338.36
Subaward Date	4/7/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	

Description	Polaris ranger crew utility vehicle
Subrecipient	Polaris Sales Inc
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022006442

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$227,191.25
Subaward Date	11/18/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Software Support and development for COVID 19 Pandemic
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2021005262

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,016.90
Subaward Date	4/26/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	12-week advertising billboard
Subrecipient	Clear Channel Outdoor
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022005674

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$201,496.00
Subaward Date	5/31/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Vaccine Billboard Ads
Subrecipient	Clear Channel Outdoor
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022007147

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$296,950.00
Subaward Date	8/1/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Testing Supplies
Subrecipient	GEN-PROBE SALES & SERVICE INC
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

Subward No: 2021001852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$186,935.46
Subaward Date	10/23/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021005900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$144,028.00
Subaward Date	5/28/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	5/28/2021
Period of Performance End	12/31/2021

Subward No: 2021000948

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,227,866.66
Subaward Date	9/18/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000417

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$163,463.54
Subaward Date	9/6/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004629

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,450.00
Subaward Date	3/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Apple Inc
Period of Performance Start	3/22/2021
Period of Performance End	12/31/2021

Subward No: 2021005261

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,000.00
Subaward Date	4/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001982

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$888,483.74
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Microsoft Corporation
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001755

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,120.94
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: N/A

Subaward Type	Direct Payment
Subaward Obligation	\$73,934.37
Subaward Date	3/3/2021

Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This project focuses on communication to community related to COVID19 and influenza immunization/vaccination program.
Subrecipient	United States Postmaster
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001277-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2023001847

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	10/14/2022
Place of Performance Address 1	6055 Threadgill

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Vaccines:Flucelvax QIV PFS 10/Pk
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	10/14/2022
Period of Performance End	12/31/2022

Subward No: N/A-20

Subaward Type	Direct Payment
Subaward Obligation	\$118,268.18
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Electric utility expenses for various Health Clinics responding to the COVID19 emergency.
Subrecipient	El Paso Electric
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2021

Subward No: 2022004391

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$83,677.46
Subaward Date	3/17/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	

Description	Disposable wipes, tissue paper, disinfecting spray and cleaning supplies
Subrecipient	STAPLES CO
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subward No: 21-1056-098.003.003

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$530,657.00
Subaward Date	7/1/2022
Place of Performance Address 1	1208 Myrtle Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities.
Subrecipient	OPPORTUNITY CENTER FOR THE HOMELESS
Period of Performance Start	7/1/2022
Period of Performance End	5/31/2024

Subward No: 21-1056-098.003.003-2-34

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$969,343.00
Subaward Date	7/1/2022
Place of Performance Address 1	1208 Myrtle Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities.
Subrecipient	OPPORTUNITY CENTER FOR THE HOMELESS
Period of Performance Start	7/1/2022

Period of Performance End	5/31/2024
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Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00934349

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0562553
Subaward No	2023002375
Subaward Amount	\$128,749.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	11/3/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,015.07

Expenditure: EN-00934352

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0562549
Subaward No	2022003318
Subaward Amount	\$89,074.69
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,690.25

Expenditure: EN-00338084

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0236231
Subaward No	2021000335-02
Subaward Amount	\$108,995.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$379.37

Expenditure: EN-00136427

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Amount	\$176,552.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	LD Products Inc
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$176,552.50

Expenditure: EN-00881204

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555522
Subaward No	2023001792
Subaward Amount	\$288,646.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	10/12/2022
Expenditure End	12/31/2022
Expenditure Amount	\$41,348.00

Expenditure: EN-00881213

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,310.00

Expenditure: EN-00889260

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602

Subaward No	2023001793
Subaward Amount	\$458,429.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	10/12/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,720.00

Expenditure: EN-00892748

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$477,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$23,300.00)

Expenditure: EN-00892750

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462379
Subaward No	2022002496
Subaward Amount	\$437,368.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$12,632.00)

Expenditure: EN-00660489

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$780,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$318,350.00

Expenditure: EN-00661868

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$477,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,780.00

Expenditure: EN-00661879

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462375
Subaward No	2022004200
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kiash Hospitality LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,915.00

Expenditure: EN-00661885

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462379
Subaward No	2022002496
Subaward Amount	\$437,368.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$329,392.00

Expenditure: EN-00661890

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462380
Subaward No	2022003834
Subaward Amount	\$182,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$134,423.17

Expenditure: EN-00330722

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$780,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,350.00

Expenditure: EN-00661900

Project Name	Emergency Response
Subaward ID	SUB-0462381
Subaward No	2022003609
Subaward Amount	\$99,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mallory Safety and Supply
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$92,180.00

Expenditure: EN-00332816

Project Name	Emergency Operations Center
Subaward ID	SUB-0222570
Subaward No	2021000852

Subaward Amount	\$347,477.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,156.80

Expenditure: EN-00873719

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$70,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	11/9/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,510.00

Expenditure: EN-00881234

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$260,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	10/24/2022
Expenditure End	12/31/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00881241

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$130,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	11/17/2022

Expenditure End	12/31/2022
Expenditure Amount	\$925.00

Expenditure: EN-00881245

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$441,923.18
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwaste Disposal LLC
Expenditure Start	10/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$62,610.00

Expenditure: EN-00654387

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191998
Subaward No	2022001547
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$40,000.00

Expenditure: EN-00291948

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191997
Subaward No	2022001572
Subaward Amount	\$130,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$18,433.14

Expenditure: EN-00291950

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191998
Subaward No	2022001547
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00291953

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0192001
Subaward No	2022002119
Subaward Amount	\$190,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwaste Disposal LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$32,195.00

Expenditure: EN-00136438

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111797
Subaward No	2021001277
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,931.60

Expenditure: EN-00136447

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112562
Subaward No	2021000335
Subaward Amount	\$128,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$127,657.94

Expenditure: EN-00136451

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111802
Subaward No	2020008053
Subaward Amount	\$133,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fra Vazquez LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$132,386.31

Expenditure: EN-00136496

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111946
Subaward No	2020006773
Subaward Amount	\$1,067,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GYN PATH Services Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,066,400.24

Expenditure: EN-00136635

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111968
Subaward No	2021000826
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021

Expenditure Amount	\$39,170.01
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Expenditure: EN-00136638

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111956
Subaward No	2021003029
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOCORRO INDEPENDENT SCHOOL DISTRICT
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$14,529.07

Expenditure: EN-00136694

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112550
Subaward No	2021002827
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rio Valley Biofuels
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,457.75

Expenditure: EN-00136695

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112551
Subaward No	2021001533
Subaward Amount	\$110,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$110,000.00

Expenditure: EN-00136701

Project Name	Lab Testing & Specimen Collection
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Subaward ID	SUB-0112553
Subaward No	2021002512
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Herc Rentals Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,953.48

Expenditure: EN-00136703

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112554
Subaward No	2021004793
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Life Assist Logistics Medical Supplies
Expenditure Start	3/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$13,219.44

Expenditure: EN-00136704

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112555
Subaward No	2021002369
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Nickes Medical Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,497.00

Expenditure: EN-00136706

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112556
Subaward No	2021002811
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Nickes Medical Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,255.00

Expenditure: EN-00136709

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112557
Subaward No	2021000769
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Zoll Defrib Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,146.40

Expenditure: EN-00137093

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113216
Subaward No	2021000852
Subaward Amount	\$170,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwaste Disposal LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$169,850.00

Expenditure: EN-00137098

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113217
Subaward No	2021001542
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$5,876.00

Expenditure: EN-00137101

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112558
Subaward No	2021005829
Subaward Amount	\$61,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fisher Scientific Company LLC
Expenditure Start	5/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,134.24

Expenditure: EN-00881250

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555524
Subaward No	2023000623
Subaward Amount	\$126,212.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$34,670.46

Expenditure: EN-00891536

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	11/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,893.90

Expenditure: EN-00662185

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0462634

Subaward No	2022005057
Subaward Amount	\$88,118.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$88,118.56

Expenditure: EN-00136714

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0112559
Subaward No	2021003731
Subaward Amount	\$75,411.82
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,105.46

Expenditure: EN-00891552

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462806
Subaward No	2022007147
Subaward Amount	\$296,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,544.90

Expenditure: EN-00894108

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0556693
Subaward No	2023003308
Subaward Amount	\$173,235.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	PASO DEL NORTE HEALTH INFORMATION

Expenditure Start	12/23/2022
Expenditure End	12/31/2022
Expenditure Amount	\$13,948.75

Expenditure: EN-00662208

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191575
Subaward No	2022001952
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$64,358.45

Expenditure: EN-00662200

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191717
Subaward No	2022001027
Subaward Amount	\$123,120.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,320.00

Expenditure: EN-00662204

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Amount	\$163,463.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$39,363.05

Expenditure: EN-00662325

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462672
Subaward No	2021007723
Subaward Amount	\$240,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,411.90

Expenditure: EN-00662327

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221
Subaward No	2021001277-17
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$43,732.43

Expenditure: EN-00662330

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Amount	\$888,483.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	Microsoft Corporation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$218,368.50

Expenditure: EN-00662335

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948

Subaward Amount	\$1,227,866.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$189,487.50

Expenditure: EN-00662515

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Amount	\$85,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,833.00

Expenditure: EN-00662516

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	SMG-El Paso Convention & Performing Arts
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,331,702.67

Expenditure: EN-00662511

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462742
Subaward No	2022004780
Subaward Amount	\$56,338.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Polaris Sales Inc
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$56,338.36

Expenditure: EN-00662514

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462745
Subaward No	2022006442
Subaward Amount	\$227,191.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	7/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$67,025.00

Expenditure: EN-00662517

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191730
Subaward No	2022001799
Subaward Amount	\$80,785.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sun City Security Service Inc
Expenditure Start	7/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$65,176.78

Expenditure: EN-00662522

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462806
Subaward No	2022007147
Subaward Amount	\$296,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	8/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$57,041.43

Expenditure: EN-00662540

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462749
Subaward No	2021005262
Subaward Amount	\$50,016.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clear Channel Outdoor
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,016.00

Expenditure: EN-00662544

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462753
Subaward No	2022005674
Subaward Amount	\$201,496.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clear Channel Outdoor
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$201,496.00

Expenditure: EN-00671048

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Amount	\$73,934.37
Subaward Type	Direct Payment
Subrecipient Name	United States Postmaster
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$66,195.18

Expenditure: EN-00291218

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191730
Subaward No	2022001799
Subaward Amount	\$80,785.20

Subaward Type	Contract: Purchase Order
Subrecipient Name	Sun City Security Service Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$30,726.75

Expenditure: EN-00291226

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191717
Subaward No	2022001027
Subaward Amount	\$123,120.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$39,420.00

Expenditure: EN-00291229

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191575
Subaward No	2022001952
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$37,670.50

Expenditure: EN-00291336

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	SMG-El Paso Convention & Performing Arts
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$1,331,702.67
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Expenditure: EN-00319414

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0208024
Subaward No	2022000858
Subaward Amount	\$892,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$892,500.00

Expenditure: EN-00439586

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0341041
Subaward No	2022001636
Subaward Amount	\$65,350.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Blue Outdoor LCC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,350.00

Expenditure: EN-00136716

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112560
Subaward No	2021001852
Subaward Amount	\$186,935.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI GOVERNMENT SOLUTIONS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$140,201.10

Expenditure: EN-00136721

Project Name	Immunization-COVID19 Vaccines
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Subaward ID	SUB-0112561
Subaward No	2021005900
Subaward Amount	\$144,028.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI GOVERNMENT SOLUTIONS INC
Expenditure Start	5/28/2021
Expenditure End	12/31/2021
Expenditure Amount	\$131,453.00

Expenditure: EN-00136726

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948
Subaward Amount	\$1,227,866.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$219,669.30

Expenditure: EN-00136727

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Amount	\$163,463.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,100.63

Expenditure: EN-00136838

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112566
Subaward No	2021004629
Subaward Amount	\$57,450.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Apple Inc
Expenditure Start	3/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,400.00

Expenditure: EN-00136839

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112567
Subaward No	2021005261
Subaward Amount	\$85,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$53,000.00

Expenditure: EN-00136840

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Amount	\$888,483.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	Microsoft Corporation
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$223,978.47

Expenditure: EN-00136841

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112569
Subaward No	2021001755
Subaward Amount	\$222,120.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARASOFT TECHNOLOGY CORPORATION
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$74,065.14

Expenditure: EN-00136843

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Amount	\$73,934.37
Subaward Type	Direct Payment
Subrecipient Name	United States Postmaster
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$73,934.37

Expenditure: EN-00137102

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113218
Subaward No	2021000335-17
Subaward Amount	\$51,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$8,995.88

Expenditure: EN-00137103

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Amount	\$85,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$7,923.00

Expenditure: EN-00137104

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221

Subaward No	2021001277-17
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,142.32

Expenditure: EN-00894085

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0555777
Subaward No	2023001847
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/14/2022
Expenditure End	12/31/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00673314

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0473844
Subaward No	2022004391
Subaward Amount	\$83,677.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	STAPLES CO
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$83,677.46

Expenditure: EN-00338529

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0236290
Subaward No	N/A-20
Subaward Amount	\$118,268.18
Subaward Type	Direct Payment
Subrecipient Name	El Paso Electric

Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$118,268.18

Expenditure: EN-00662600

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462857
Subaward No	21-1056-098.003.003
Subaward Amount	\$530,657.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$375,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00912928

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$294,419.90
Total Period Obligation Amount	\$294,419.90

Expenditure: EN-00934389

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$69,006.13
Total Period Obligation Amount	\$69,006.13

Expenditure: EN-00934401

Project Name	Full Body Stand Alone Thermometers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,365.49
Total Period Obligation Amount	\$17,365.49

Expenditure: EN-00934470

Project Name	Full Body Stand Alone Thermometers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$217,954.00

Total Period Obligation Amount	\$217,954.00
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Expenditure: EN-00654895

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292130

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$42,248.63
Total Period Obligation Amount	\$42,248.63

Expenditure: EN-00136150

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,327.71
Total Period Obligation Amount	\$17,909.00

Expenditure: EN-00330726

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$81,808.07
Total Period Obligation Amount	\$81,808.07

Expenditure: EN-00330727

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$96,945.00)
Total Period Obligation Amount	(\$96,945.00)

Expenditure: EN-00136149

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,156.45
Total Period Obligation Amount	\$15,810.00

Expenditure: EN-00873044

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Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,017.78
Total Period Obligation Amount	\$9,017.78

Expenditure: EN-00671511

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,149.36
Total Period Obligation Amount	\$40,149.36

Expenditure: EN-00292061

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,597.20
Total Period Obligation Amount	\$11,597.20

Expenditure: EN-00136155

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,254.89
Total Period Obligation Amount	\$48,254.89

Expenditure: EN-00662140

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,491.80
Total Period Obligation Amount	\$1,491.80

Expenditure: EN-00136395

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662163

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,943.20

Total Period Obligation Amount	\$19,943.20
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Expenditure: EN-00292015

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,879.00
Total Period Obligation Amount	\$7,879.00

Expenditure: EN-00136397

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,015.85
Total Period Obligation Amount	\$39,015.85

Expenditure: EN-00662169

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$68,800.21
Total Period Obligation Amount	\$68,800.21

Expenditure: EN-00291954

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,877.43
Total Period Obligation Amount	\$2,877.43

Expenditure: EN-00136404

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$335,652.22
Total Period Obligation Amount	\$336,000.00

Expenditure: EN-00873685

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,184.29
Total Period Obligation Amount	\$33,184.29

Expenditure: EN-00881817

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,169.39
Total Period Obligation Amount	\$21,169.39

Expenditure: EN-00662173

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,935.10
Total Period Obligation Amount	\$29,935.10

Expenditure: EN-00291905

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,909.00
Total Period Obligation Amount	\$1,909.00

Expenditure: EN-00137100

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,364.00
Total Period Obligation Amount	\$70,488.00

Expenditure: EN-00881807

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$212,992.01
Total Period Obligation Amount	\$212,992.01

Expenditure: EN-00892955

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,374.87
Total Period Obligation Amount	\$9,374.87

Expenditure: EN-00662183

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$115,219.56

Total Period Obligation Amount	\$115,219.56
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Expenditure: EN-00328861

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,765.88
Total Period Obligation Amount	\$4,765.88

Expenditure: EN-00136474

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,498.12
Total Period Obligation Amount	\$68,165.86

Expenditure: EN-00894110

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,483.81
Total Period Obligation Amount	\$22,483.81

Expenditure: EN-00136479

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$179,078.43
Total Period Obligation Amount	\$180,000.00

Expenditure: EN-00662559

Project Name	Playground Disinfecting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,092.42
Total Period Obligation Amount	\$22,092.42

Expenditure: EN-00136484

Project Name	Playground Disinfecting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,530.61
Total Period Obligation Amount	\$22,530.61

Expenditure: EN-00673316

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Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$258,624.40
Total Period Obligation Amount	\$258,624.40

Expenditure: EN-00338538

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$136,087.09
Total Period Obligation Amount	\$136,087.09

Expenditure: EN-00338540

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,368.23
Total Period Obligation Amount	\$18,368.23

Expenditure: EN-00415954

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,995.44
Total Period Obligation Amount	\$2,995.44

Expenditure: EN-00884834

Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$375,000.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00927148

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$32,928.66
Total Period Obligation Amount	\$32,928.66

Expenditure: EN-00927187

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$64,581.86
Total Period Obligation Amount	\$64,581.86

Expenditure: EN-00671424

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$10,170.93
Total Period Obligation Amount	\$10,170.93

Expenditure: EN-00873037

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$43,238.20
Total Period Obligation Amount	\$43,238.20

Expenditure: EN-00654892

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$56,514.05
Total Period Obligation Amount	\$56,514.05

Expenditure: EN-00415936

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$56,545.32
Total Period Obligation Amount	\$56,545.32

Expenditure: EN-00136147

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$196,993.90
Total Period Obligation Amount	\$196,993.90

Expenditure: EN-00659022

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$421,196.16
Total Period Obligation Amount	\$421,196.16

Expenditure: EN-00292118

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$820,772.50
Total Period Obligation Amount	\$820,772.50

Expenditure: EN-00415938

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$288,103.79
Total Period Obligation Amount	\$288,103.79

Expenditure: EN-00136148

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$637,821.68
Total Period Obligation Amount	\$637,821.68

Expenditure: EN-00873041

Project Name	Emergency Response
Total Period Expenditure Amount	\$3,409.69
Total Period Obligation Amount	\$3,409.69

Expenditure: EN-00661901

Project Name	Emergency Response
Total Period Expenditure Amount	\$129,732.71
Total Period Obligation Amount	\$129,732.71

Expenditure: EN-00136146

Project Name	Emergency Response
Total Period Expenditure Amount	\$796,283.15
Total Period Obligation Amount	\$796,283.15

Expenditure: EN-00662028

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$72,537.83
Total Period Obligation Amount	\$72,537.83

Expenditure: EN-00292048

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$122,873.75
Total Period Obligation Amount	\$122,873.75

Expenditure: EN-00415939

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$122,122.83
Total Period Obligation Amount	\$122,122.83

Expenditure: EN-00136232

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$834,170.44

Total Period Obligation Amount	\$834,170.44
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Expenditure: EN-00873051

Project Name	Education & Information
Total Period Expenditure Amount	\$8,245.17
Total Period Obligation Amount	\$8,245.17

Expenditure: EN-00662120

Project Name	Education & Information
Total Period Expenditure Amount	\$100,810.16
Total Period Obligation Amount	\$100,810.16

Expenditure: EN-00292042

Project Name	Education & Information
Total Period Expenditure Amount	\$133,314.80
Total Period Obligation Amount	\$133,314.80

Expenditure: EN-00415940

Project Name	Education & Information
Total Period Expenditure Amount	\$119,810.42
Total Period Obligation Amount	\$119,810.42

Expenditure: EN-00136394

Project Name	Education & Information
Total Period Expenditure Amount	\$720,679.70
Total Period Obligation Amount	\$720,679.70

Expenditure: EN-00873107

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$47,800.63
Total Period Obligation Amount	\$47,800.63

Expenditure: EN-00662158

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$121,043.88
Total Period Obligation Amount	\$121,043.88

Expenditure: EN-00292030

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$124,392.28

Total Period Obligation Amount	\$124,392.28
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Expenditure: EN-00415941

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$137,466.10
Total Period Obligation Amount	\$137,466.10

Expenditure: EN-00136396

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$372,867.52
Total Period Obligation Amount	\$372,867.52

Expenditure: EN-00881816

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$885,170.46
Total Period Obligation Amount	\$885,170.91

Expenditure: EN-00662176

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,115,027.91
Total Period Obligation Amount	\$1,115,027.91

Expenditure: EN-00673263

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$8,096.77
Total Period Obligation Amount	\$8,096.77

Expenditure: EN-00415942

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,227,160.58
Total Period Obligation Amount	\$1,227,160.58

Expenditure: EN-00136470

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$4,561,579.93
Total Period Obligation Amount	\$4,561,579.93

Expenditure: EN-00662191

Project Name	Epidemiology Investigation & Monitoring

Total Period Expenditure Amount	\$1,264,070.48
Total Period Obligation Amount	\$1,264,070.48

Expenditure: EN-00318327

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,615,224.87
Total Period Obligation Amount	\$1,615,224.87

Expenditure: EN-00330335

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$6,354,668.23
Total Period Obligation Amount	\$6,354,668.23

Expenditure: EN-00415945

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,852,162.63
Total Period Obligation Amount	\$1,852,162.63

Expenditure: EN-00671543

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$326,577.08
Total Period Obligation Amount	\$326,577.08

Expenditure: EN-00415946

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$345,066.14
Total Period Obligation Amount	\$345,066.14

Expenditure: EN-00136481

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$2,437,216.14
Total Period Obligation Amount	\$2,437,216.14

Expenditure: EN-00926974

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00290599

Project Name	Playground Disinfecting
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Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00415950

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00136485

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00673275

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$100,128.37
Total Period Obligation Amount	\$100,128.37

Expenditure: EN-00317831

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$19,510.56
Total Period Obligation Amount	\$19,510.56

Expenditure: EN-00327273

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$44,931.90
Total Period Obligation Amount	\$44,931.90

Expenditure: EN-00463230

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$36,014.92
Total Period Obligation Amount	\$36,014.92

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$756,763,406.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	8/31/2019
Total Estimated Revenue Loss	\$38,163,507.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$771,518,415.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,163,507.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects under revenue replacement are being identified and evaluated for priority allocation.

2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of El Paso is not claiming revenue loss for the year 2021.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

Projects under revenue replacement are being identified and evaluated for priority allocation.

Overview

Total Obligations	\$48,003,256.28
Total Expenditures	\$42,593,126.38
Total Adopted Budget	\$88,658,844.65
Total Number of Projects	34
Total Number of Subawards	71
Total Number of Expenditures	174

Certification

Authorized Representative Name	ELDA RODRIGUEZ-HEFNER
Authorized Representative Telephone	(915) 478-5949
Authorized Representative Title	Grants Administration
Authorized Representative Email	rodriguez-hefnere@elpasotexas.gov
Submission Date	1/31/2023 8:16 PM