CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
CITY OF EL PASO, TEXAS
2023-2024

Draft

PREPARED BY THE DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This overview summarizes the major initiatives and highlights proposed and executed throughout the program year. The CAPER covers the period from September 1, 2023, to August 31, 2024. The City of El Paso is committed to enhancing the quality of life for its residents through four key programs: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. Additionally, the City implemented a program using CDBG-CV funds to address the ongoing COVID-19 health crisis.

CDBG funding supported public service projects and public facilities citywide, benefiting low- to moderate-income families in underserved areas. Highlights of CDBG initiatives include:

- One public facilities project completed that assisted 13,558 individuals

- Funding for six public service programs that collectively assisted 4,821 individuals

- Basic repairs for 50 households through the volunteer housing rehabilitation program

- CDBG-Revolving Loan Funds (RLF) allocated to assist 11 minor home repairs for low-income homeowners

- One CDBG-CV program was successfully completed, providing case management services to unhoused individuals.

The ESG program funded four goals outlined in the City's Annual Action Plan, each addressing a distinct component of ESG. Four agencies received funding for their programs, all of which exceeded their performance targets, assiting 867 households with 1284 individuals.

No HOME funds were utilized during this performance period. In the upcoming year, all HOME activities will be funded with program income until prior year HOME PI is exhausted at which point HOME entitlement will be utilized.

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Finally, the HOPWA grant provided Tenant-Based Rental Assistance (TBRA) and supportive services to 90 unduplicated clients, including individuals living with HIV/AIDS and their 29 family members.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Program Administration	Adminstration	CDBG: $	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning and Administration		CDBG: $ / ESG: $ / Federal, State, Local and Private: $	Other	Other	1	1	100.00%			
DH 1.1 First Time Homebuyer Counseling & Education	Affordable Housing	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	205	34.17%			
DH 1.2 Fair Housing Education	Affordable Housing	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	83	16.60%			
DH 1.3 HOPWA Support Services	Affordable Housing Public Housing Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	307	51.17%	90	90	100.00%
DH 2.1 Housing Rehabilitation Assistance	Affordable Housing	CDBG: $ / HOME: $ / Federal, State, Local and Private: $	Homeowner Housing Rehabilitated	Household Housing Unit	250	368	147.20%	77	61	79.22%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: $	Rental units constructed	Household Housing Unit	50	0	0.00%	50	0	0.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: $	Rental units rehabilitated	Household Housing Unit	25	89	356.00%			

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DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: $	Rental units constructed	Household Housing Unit	12	0	0.00%	4	0	0.00%
DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: $	Rental units rehabilitated	Household Housing Unit	12	30	250.00%			
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: $ / HOME: $ / ESG: $ / Federal, State, Local and Private: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	343	68.60%	90	90	100.00%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: $ / HOME: $ / ESG: $ / Federal, State, Local and Private: $	Homelessness Prevention	Persons Assisted	350	217	62.00%	72	90	125.00%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: $ / HOME: $ / ESG: $ / Federal, State, Local and Private: $	Jobs created/retained	Jobs	0	0		0	0	
DH 3.2 Rapid Rehousing	Homeless	HOME: $ / ESG: $ / Federal, State, Local and Private: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	156	124.80%	29	76	262.07%
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	0				
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	70	5	7.14%	12	0	0.00%
EO 1.1 Financial Empowerment	Non-Housing Community Development Financial Empowerment	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	396	79.20%			
EO 1.2 Mircoenterprise Technical Assistance	Mircoenterprise Technical Assistance	CDBG: $ / Federal, State, Local and Private: $	Businesses assisted	Businesses Assisted	500	277	55.40%			
ESG Program Adminstration	Adminstration	ESG: $	Other	Other	0	1		1	1	100.00%
HOPWA Program Administration	Adminstration	HOPWA: $	Other	Other	0	1		1	1	100.00%
HOPWA Sponsor Administration	Adminstration	HOPWA: $	Other	Other	0	1		1	1	100.00%

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Housing Program Administration	Adminstration	CDBG: $ / HOME: $	Other	Other	0	1		1	1	100.00%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: $ / ESG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3953		0	0	
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: $ / ESG: $ / Federal, State, Local and Private: $	Homeless Person Overnight Shelter	Persons Assisted	7500	9550	127.33%	3908	4954	126.77%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: $ / ESG: $ / Federal, State, Local and Private: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SL 1.2 Street Outreach	Homeless	ESG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	537	53.70%	102	153	150.00%
SL 1.3 Mental and Medical Health Services	Mental and Medical	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	9010	150.17%			
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%			
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
SL 1.5 Children and Youth Services	Children and Youth	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	5523	73.64%	427	486	113.82%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: $ / Federal, State, Local and Private: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1647	82.35%	70	71	101.43%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: $ / Federal, State, Local and Private: $	Homeless Person Overnight Shelter	Persons Assisted	0	218				
SL 2.1 Public Facilties - Homeless Shelters	Homeless	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	2000	0	0.00%

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SL 2.2 Public Facilities- Mobility Infrastructure	Mobility Infrastructure	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	8270	827.00%			
SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	22137	44.27%	71	0	0.00%
SL 2.4 Public Facilities - Healthcare	Public Facilities	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	6113	122.26%	2126	13558	637.72%
SL 2.5 Public Facilities - Mental Health	Public Facilities - Mental Health	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
SL 2.6 Public Facilities - Parks and Open Space		CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	59110	98.52%			
SL 2.7 Public Facilities for Abused/Neg Children	Public Facilities for Abused and Neg Children	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
SL 2.8 Public Facilities - Senior Centers	Public Facilities - Senior Centers	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the fourth reporting period of the 5-year Consolidated Plan, the City used its CDBG entitlement funds to support public services projects Citywide, and fund public facilities projects citywide. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households, all while taking into consideration the results of the Community

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needs assessment which were reflected on the AAP.

Completed project(s) under Public Facilities utilized previous years' funding. Under Public Facilities one healthcare improvement project - Centro San Vicente Healthcare Center Renovation Project. Centro San Vicente Healthcare Center Renovation Project included renovating 5,948 of square feet at Centro San Vicente's main health center located at 8061 Alameda Ave. The areas of renovation included the laboratory, patient registration and three wait areas: registration, pharmacy and laboratory. This includes construction of a new entry way which will help to maximize existing clinical space and future expansion efforts. More specifically, renovations comprised of demolition and build up of walls, framing, replacement the old stained tiles, installation of new baseboards, drywall and painting of walls, installation of glass doors, composites, (rough carpentry and millwork), air ducting and ventilation, data/telephone installation, security cameras, fire alarm and smoke detectors. The proposed scope of work maximized space efficiencies and working space, improved patient flow, provided productivity, increased the number of patients served, and created a more sterile clinical environment.

Under Public Services, the programs aimed to enhance mental health and empower residents through various initiatives. It provided court advocacy for children removed from their homes due to abuse or neglect, focusing on stable placements. The project also served children in crisis by offering emergency shelter and essential supplies. For homeless youth, it provided emergency housing, case management, and vital services. Additionally, it assisted elderly individuals and adults with disabilities in managing their finances. Finally, the project addressed the needs of adult men and women experiencing homelessness by providing shelter and necessary support. Overall, these efforts tackled issues related to housing, mental health, food security, and resident empowerment.

Under HOME and CDBG RLF, 11 households were assisted under Single-Family Owner-Occupied Program. 11 households were assisted under Single Family Owner Occupied Minor Repair Assistance (CDBG-RLF).

The City utilized ESG funds to tackle various aspects of housing and homelessness. Programs focused on Rapid Rehousing and Homelessness Prevention included rental assistance and case management, with a strong emphasis on increasing participants' income and creating opportunities through various supportive services. The Street Outreach component, implemented by a local mental health agency, offered clients navigation services and personalized recovery plans. The City’s focus on these ESG components demonstrates its commitment to addressing the growing homeless population, exacerbated by rising rents and a booming housing market. The Homelessness Prevention program notably exceeded its target for households served, and all components surpassed their goals for individuals and households assisted.

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Additionally, the HOPWA program supported individuals through one agency.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**0**

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Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,069,063	3,645,728
HOME	public - federal	22,780,733	486,001
HOPWA	public - federal	1,099,772	1,074,526
ESG	public - federal	540,889	559,053
Other	public - federal	9,627,758	6,459,739

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)
During this reporting period, the City expended:

-$3,083,173.86 from CDBG entitlement funds for administration, facilities, and services.
-$91,037.26 from CDBG-CV funds for services.
-$200,038.38 from CDBG Revolving Loan Funds (RLF) for rehabilitation and administration.
These CDBG funds supported direct assistance initiatives and leveraged an additional $2,869,390 for services and $51,198.00 for facilities. Leveraged funding included contributions from other federal funds, state grants, and private funds. For a comprehensive financial summary, please refer to the “PR 26 CDBG Financial Summary Report” in Section CR-00 under the CDBG Attachment.

HOME Investment Partnerships Grant (HOME)
In this reporting period, $486,001 in HOME funds were allocated to various projects. Details on the status of HOME Grants can be found in the “PR 27 Status of HOME Grants” in Section CR-00, under the HOME Attachment.

Emergency Solutions Grant (ESG)
The City expended a total of $559,053.11 in ESG grant funds, covering administrative costs and other activities. ESG funds also leveraged an additional $569,712.75 in matching contributions from various sources, including other federal and state funds, local government, and private contributions through sub-recipients.

Housing Opportunities for Persons With AIDS (HOPWA)
The City expended $1,074,526 in HOPWA grant funds, which supported tenant-based rental assistance, supportive services, and administrative expenses. No additional funding sources were leveraged with HOPWA funds. For more details, refer to the "HOPWA CAPER" report in Section CD-00.

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Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1			
City Representative District 2			
City Representative District 3			
City Representative District 4			
City Representative District 5			
City Representative District 6			
City Representative District 7		10	
City Representative District 8			
Citywide	100	90	
Priority Housing Areas			

Table 4 – Identify the geographic distribution and location of investments

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Narrative

Rebuilding Together is a volunteer-driven program dedicated to enhancing the safety, accessibility, and overall livability of homes for eligible residents in El Paso, specifically focusing on elderly individuals and residents with disabilities. Through this program, volunteers work to create safer and more suitable living environments, which significantly improve the quality of life for those who may face mobility challenges or live on fixed incomes.

Each project is capped at $4,999 per address, ensuring a wide reach within the community. Renovations under the program include critical improvements, such as roof repairs and replacements to prevent leaks and structural damage, as well as bathroom upgrades, such as tub-to-shower conversions, which make bathing safer and easier for residents with limited mobility. Additionally, accessibility modifications, such as the installation of grab bars and ramps, are added to support the independence and safety of residents in their homes.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant (CDBG) - DCHD expended $985,359 in CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services. These agencies leveraged $3,963,117.00 in other funds to support these projects.
DCHD also awarded Rebuilding Together El Paso, Inc. which resulted in $115,000 in leverage.

HOME Investment Partnerships Grant (HOME) - The HOME program does not require matching funds.

Emergency Solutions Grant (ESG) - In compliance with federal regulations (24 CFR 576.201 and 2 CFR 200.306), the City implemented a one-to-one matching requirement for its Emergency Solutions Grant (ESG) programs, mandating that for every dollar of ESG funds spent, an equivalent amount must be matched from other sources. To help meet this requirement, the City leveraged its administrative portion of the ESG program using general funds.
Matching funds for ESG programs came from diverse sources, including other federal funds, the state-funded Homeless Housing and Services Program (HHSP), cash contributions, and substantial in-kind resources like real property, equipment, volunteer hours, and donations. While these contributions have expanded the program's reach and impact, they have also created additional strain on partner agencies responsible for securing and managing these resources.

Housing Opportunities for Persons with AIDS (HOPWA) - No other funds were contributed to support this program as leverage is not required. Please refer to the HOPWA CAPER provided in Section CD-00 for more information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0

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Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	29	0
Number of Non-Homeless households to be provided affordable housing units	113	61
Number of Special-Needs households to be provided affordable housing units	90	0
Total	**232**	**61**

Table 11 – Number of Households

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	One-Year Goal	Actual
Number of households supported through Rental Assistance	143	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	77	61
Number of households supported through Acquisition of Existing Units	12	0
Total	**232**	**61**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's overhaul of the Single Family Owner Occipied Program process, combined with a local shortage of qualified contractors, resulted in 11 projects completed.

The El Paso housing market, characterized by high demand and low supply, led to increased purchase prices. Despite HUD's allowance of a higher purchase price for single-family homes, moderate-income households, especially first-time homebuyers, were largely excluded due to rising sales prices. Limited

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available stock within the income guidelines exacerbated this issue. Homes for sale often required repairs, and with multiple offers on a limited supply, sellers preferred as-is offers, making it challenging to support first-time homebuyers, resulting in 0 first-time homebuyers closing on a home.

Discuss how these outcomes will impact future annual action plans.

Anticipated outcomes in future annual action plans will be adjusted to align with modifications to the City's anticipated in the First Time Home Buyer Program and Single Family Owner Occupied programs. The demand for affordable rental units among low-income residents in El Paso exceeds the current supply, and this gap is expected to widen significantly by 2025. The city consistently reevaluates its approach to maximize the impact of Home funds.

To address the critical need identified in the El Paso Regional Housing Plan, the city commenced the development and rehabilitation of multi-family affordable rental housing in November 2023. This initiative, kickstarted through a Notice of Funding Availability, garnered substantial interest from the local community of affordable housing developers. The Department of Community and Human Development (DCHD) plans to allocate HUD funding totaling $19,229,163.32, leveraging an additional $29,490,461.00 from project developers. This collaborative effort will lead to the construction and renovation of 258 affordable rental housing units, marking an unprecedented local investment in affordable housing. It also serves as a model for the strategic deployment of HUD funds to address ongoing affordable housing needs in El Paso.

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Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	33	0
Low-income	18	0
Moderate-income	10	0
Total	**61**	**0**

Table 13 – Number of Households Served

Narrative Information

Eleven Single Family Owner Occupied projects were successfully completed by the City, providing assistance to nineteen individuals with extremely low or low incomes. The limited availability of qualified contractors and challenges in procurement played a role in the lower-than-anticipated numbers.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2024, the El Paso Coalition for the Homeless conducted its annual Point-in-Time (PIT) count, a crucial survey that assesses the needs of individuals experiencing homelessness across various populations, including veterans, youth, and families. Trained case workers assist participants in completing the survey, ensuring comprehensive data collection to better understand the community's needs.

To address these needs, clients in emergency shelters and transitional programs are regularly interviewed, allowing for ongoing needs assessments. These insights help develop tailored programs aimed at promoting independence and self-sufficiency.

The City of El Paso has significantly enhanced its outreach efforts through the "El Paso Helps" initiative, which operates a 24/7 street outreach service and a Welcome Center, all funded by the American Rescue Plan Act (ARPA). This program connects individuals in crisis with vital services via an online portal, providing access to live agents who assist with housing placement, emergency shelter, food assistance, and mental health servicesâ¿¿

El Paso Helps builds on the success of the Delta Welcome Center, which provided temporary shelter to over 5,000 individuals during the COVID-19 pandemic. This initiative underscores the city's commitment to addressing homelessness and ensuring that all residents have access to the support they needâ¿¿. THye have been able to reach over 11,000 people in the last year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of El Paso has made considerable progress in addressing homelessness by combining various funding sources beyond standard HUD resources, especially with support from American Rescue Plan Act (ARPA) funds. A key initiative includes establishing a no-barrier Welcome Center to provide immediate, accessible shelter for individuals in urgent need. Additionally, the city has used CDBG funds to bolster service projects that receive limited support through ESG. However, the 15% cap on CDBG services and limited ESG funding have created a significant challenge, requiring the city to make strategic yet difficult decisions to maximize the impact of limited resources.

El Paso's comprehensive approach focuses on key objectives: reducing the length of stay in shelters, facilitating rapid exits to permanent housing, and providing robust case management services. These initiatives are designed to help clients maintain stability after leaving shelters, connecting them to

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employment opportunities and mainstream resources tailored to their specific needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of El Paso is proactively working to prevent homelessness among low-income individuals and families, particularly those who are extremely low-income or likely to become homeless after discharge from publicly funded institutions. This commitment is supported by various funding sources, including HUD and the American Rescue Plan Act (ARPA). These resources are directed toward rapid rehousing, homelessness prevention efforts, and the establishment of a new youth shelter specifically for young women aging out of foster care.

The County of El Paso also operates a Re-entry Program for individuals exiting jail, ensuring they receive essential case management and support to facilitate their transition back into the community.

To effectively support those at risk also utilizes, El Paso utilizes a Coordinated Entry (CE) system, which assesses and prioritizes individuals based on their housing needs. This system connects clients to appropriate services, including prevention programs and permanent housing solutions.

The city places significant emphasis on thorough discharge planning, ensuring that no individual leaves a public facility without a housing plan. This proactive case management approach helps clients secure stable housing and addresses the risk of homelessness.

El Paso Helps is a vital collaborative initiative that provides immediate support to residents in crisis. It connects individuals with essential services, such as shelter, food assistance, and mental health support, through a 24/7 online portal. This program works in partnership with local organizations, reinforcing the city's commitment to supporting vulnerable populations and preventing homelessness.

Through these comprehensive strategies, the City of El Paso aims to help low-income individuals and families avoid homelessness, especially those transitioning out of systems of care or receiving assistance from public and private agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of El Paso and the El Paso Helps Collaborative are at the forefront of initiatives aimed at ending

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homelessness, particularly for vulnerable populations such as veterans, families with children, and chronically homeless individuals. Through a coordinated approach leveraging various funding sources, including HUD and the American Rescue Plan Act (ARPA), the city has significantly enhanced its capacity to provide rapid rehousing, homelessness prevention, and critical support services, including shelter options like the Welcome Center and the new youth shelter for young women aging out of foster care. El Paso Helps serves as a central hub in this effort, bringing together a coalition of providers to deliver essential housing interventions and support services tailored to the needs of those experiencing homelessness. This initiative connects individuals to vital resources, including shelter, food assistance, and mental health support, thereby facilitating smoother transitions to permanent housing.

To further streamline assistance, the city employs a Coordinated Entry (CE) system, which assesses and prioritizes individuals at risk of homelessness, ensuring they are matched with the most appropriate services. Additionally, the County of El Paso runs a Re-entry Program for individuals exiting the jail system, ensuring they receive essential case management and support during their transition.

Through its commitment and the collaborative framework of El Paso Helps, the city is making significant strides in helping homeless persons transition to permanent housing and independent living, reducing the duration of homelessness, and preventing recidivism among those who have recently been housed. This comprehensive strategy reflects El Paso's dedication to fostering long-term stability for its most vulnerable residents.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients, and providing assistance to qualifying Housing Opportunities Management Enterprises (HOME) tenants through the sell of scaettered site homes. Additionally, the City continues to provide Consolidated Plan certifications of consistency for HOME projects and proposals and for its Annual/Five-Year Plan submission. HOME has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HOME is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need. As HOME has completed its RAD projects. It is now rehabbing properties that were previously public housing to PBV and maximizing its Faircloth units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the HOME Housing Choice Voucher Homeownership Assistance Program to participate in homeownership. HOME promotes resident involvement through the following activities and programs:

- Health fairs
- Flu shots at properties where the majority of residents are elderly
- Homeownership preparation
- Budgeting guidance over the phone
- Family self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

The City only has one PHA, Housing Opportunities Management Enterprises (HOME) and it is a high performer.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority to increase, improve and preserve the affordable housing stock in El Paso. The City has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap. The City has completed the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two Priority Housing Areas where significant investment is ongoing, in an attempt to avoid gentrification of those areas. DCHD funded Rebuilding Together for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to $4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.

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Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The El Paso CoC continues to prioritize a Housing First approach and offers low- to no-barrier assistance, allowing people experiencing homelessness quick access to stable, permanent housing. A key part of this strategy includes streamlining the Coordinated Entry (CE) system to identify and prioritize households with the greatest needs. For those in Permanent Supportive Housing (PSH) who have stabilized and no longer need intensive services, the CoC offers alternative Permanent Housing (PH) options. This shift frees up PSH units for individuals moving directly from street conditions or shelters.

Over the past four years, the CoC has closely monitored and analyzed data to better identify underserved populations in collaboration with HUD advisors. This includes comparing HMIS data with upcoming Point-in-Time (PIT) Count results and County Census data to refine racial equity in service access and outcomes.

As a separate strategy, El Paso Helps supports this effort by providing targeted outreach and resource navigation, helping to address obstacles to serving underserved populations. Together, these efforts work to expand and adjust housing services, ensuring that resources reach those most in need in the community.

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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso DCHD contracts for the construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of El Paso is dedicated to reducing the number of families living in poverty by focusing on housing stability and offering comprehensive support services. The city works actively to keep families in their homes while quickly rehousing those who have lost their housing. Significant resources from both HUD and non-HUD funding are allocated for rental and utility assistance, homeless prevention, emergency shelter, child care, and other essential services aimed at households most at risk of economic hardship.
Additionally, the El Paso Coalition for the Homeless is enhancing the income of its participants through various employment and training programs. These initiatives include job placement services, skills training, and access to workforce development resources, which help individuals secure stable employment and improve their financial situations.
The city also deployed in American Rescue Plan Act (ARPA) funding this year to address resource gaps for rapid rehousing, homeless prevention, street outreach, and resource navigation to further reduce the number of families living in poverty

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of El Paso prioritizes the creation of an effective and efficient program delivery system using federal funds, particularly through the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs. During the CAPER period, the City continued to provide dedicated funding to shelters and service providers to enhance the overall system and improve program performance.

To address identified service gaps, the City has actively engaged in resource development to extend support to the El Paso Continuum of Care (CoC). This collaboration has been essential in advancing the Coordinated Entry system, which facilitates seamless service delivery for individuals experiencing homelessness.

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The system utilizes the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) for individuals, families, and youth, enabling accurate assessment of needs. This assessment process scores various responses to prioritize those with the greatest needs and effectively refer them to appropriate programs, significantly improving the chances of successful outcomes, including access to permanent housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Needs Assessment (CNA) is the key tool for enhancing coordination among public and private housing and social service agencies in El Paso. It identifies the community's specific needs, fostering collaboration and ensuring effective resource allocation.

By involving multiple agencies, the CNA provides a comprehensive understanding of local housing and social service needs, allowing for targeted strategies to fill service gaps and improve responses to homelessness. It also encourages ongoing communication and partnerships among agencies, leading to integrated services for vulnerable populations.
Additionally, the El Paso Helps Collaborative enhances the CNA's efforts by uniting organizations to share resources and information, strengthening the city's overall response to housing challenges

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Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice revealed important findings that inform our ongoing efforts in fair housing. The data suggests that discrimination against protected classes is minimal; however, affordability continues to be the main barrier for both homebuyers and renters. While there have been few recent complaints related to LGBTQ discrimination, there is a noted lack of local policies to protect these rights. Additionally, many residents may not recognize housing discrimination, which contributes to the low number of complaints filed.

To address these findings, our 2021 goal focuses on enhancing the process for tracking and reporting fair housing complaints. In 2020, we updated the Fair Housing website to improve accessibility, making it easier for residents to file complaints and access resources.

By implementing these actions, we remain committed to fostering a fair housing environment for all El Paso residents.

2021 AI Goal – Enhance the City's process for tracking and reporting fair housing complaints. 2020 AI Actions Implemented: The City has updated its Fair Housing website to be more user-friendly and better

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assist residents in filing fair housing compliants. https://www.elpasotexas.gov/community-and-human-development/fair-housing/about-fair-housing/

2021 AI Goal – Ensure that all El Pasoans are protected against housing discrimination.

2020 AI Actions Implemented: The El Paso City Council adopted new language in the Fair Housing Ordinance to provide protections against discrimination based on sexual orientation and gender identity.

2021 AI Goal – Increase affordable housing choice for all El Pasoans. 2020 AI Actions Implemented: The City of Paso has adopted Priority Housing Areas under the El Paso Regional Housing Plan. Incentives are now in place for developers seeking Low Income Housing Tax Credits (LIHTC) to locate their projects in in the Medical Center of the Americas and Uptown Priority Housing Areas in order to insert new affordable housing into these areas with increased chance of gentrification due to significant private investment.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) guides the involvement of citizens and organizations in planning, implementing, and assessing the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnerships Programs. It provides citizens with avenues to engage in decision-making, contribute to program development, and give feedback on program performance.

The CPP emphasizes equity by actively engaging historically underserved and marginalized communities. This is achieved through the Community Needs Assessment (CNA), led by the DCHD Civic Empowerment team, which aims to align programming with community priorities. The CNA process seeks to gather community input on housing, development needs, and potential activities to address vulnerabilities, empowering residents and strengthening local government ties.

Newspaper Advertisements: Announcements in both English and Spanish reach a broad audience, notifying the public of funding availability, public hearings, and reports such as the Consolidated Plan, Annual Action Plan, and CAPER, as well as any amendments. The 2023-2024 CAPER draft is available on the DCHD website, with instructions for Spanish versions.

Comment Period: After each public announcement, citizens are given a comment period to provide feedback on the content. This period for major reports, including the Consolidated Plan, Annual Action Plan, CAPER, and amendments, lasts 15-30 days, ensuring ample opportunity for public engagement.

The 2023-2024 CAPER was available for public review and comment from Nov 1, 2024 to to November 15, 2024. Citizen comments were submitted to the DCHD office.

Draft

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In Program Year 2023-2024, the City of El Paso has adapted its program objectives in response to emerging challenges, particularly the rising rents and the ongoing economic strain affecting many residents. While the fundamental goals of the City's programs remain largely unchanged, there is now a stronger focus on initiatives that directly address housing affordability and the financial pressures faced by families.

The City has strategically utilized additional federal funding from the American Rescue Plan Act (ARPA) to supplement existing programs. This influx of resources has enabled the City to implement targeted strategies aimed at stabilizing housing situations, offering rental assistance, and enhancing social services for those in need.

Moving forward, the City of El Paso is dedicated to refining its programs to be more responsive to the community's evolving needs. This includes developing comprehensive housing strategies, fostering collaboration with local partners to expand services, and employing data-driven decision-making to prioritize resources effectively. These adjustments reflect the City's commitment to creating sustainable solutions that ensure long-term housing stability for all El Pasoans.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

DCHD performs inspections of all HOME-funded rehabilitation projects every three years to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. Project Completion Inspections - Upon completion of the project, the City of El Paso (COEP) will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP. Ongoing Property Inspections - On an ongoing basis throughout the period of affordability, the COEP will conduct inspections following an established schedule. INSPECTION SCHEDULE (see attachments) Frequency of inspections -The first on-site inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter. Follow up - To address deficiencies, if any deficiencies are identified, a follow-up on-site inspection shall be conducted. Health and Safety Deficiencies - Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP. Annual Certification - Property owners must submit an annual certification to the Presiding Jurisdiction (PJ) that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual “suitable for occupancy” certification form to be submitted while conducting the annual review of tenant files. The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review. Please see attached Inpection list. DCHD performs inspections of all HOME-funded rehabilitation projects every three years to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. Noted during COVID, items such as Window, door, and appliance replacements were delayed due to logistic issues. The deficiencies are re-inspected and cleared by performance of a final inspection. Project Completion Inspections - Upon completion of the project, the City of El Paso (COEP) will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.

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Ongoing Property Inspections - On an ongoing basis throughout the period of affordability, the COEP will conduct inspections following schedule.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME PI was utilized during the performance period. In the upcoming year, all HOME activities will be funded with program income until prior year HOME PI is exhausted at which point HOME entitlement will be utilized.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Draft

The City is working under the El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed LIHTC developments in those areas.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	90	90
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
	90	

Table 14 – HOPWA Number of Households Served

Draft

Narrative

During the 2023-2024 program year, 90 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 90 eligible clients lived with dependents or relatives which resulted in 29 beneficiaries. In addition to TBRA assistance, all 90 households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation, support groups and mental health counseling.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	2,920				
Total Section 3 Worker Hours	685				
Total Targeted Section 3 Worker Hours	3,605				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

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Other.	1				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

During the fourth reporting period of the 5-year Consolidated Plan, the City utlized programs which promote the award of contracts to business concerns that meet the definition of Section 3 business, recruited Section 3 residents, and monitored applicable contracts to ensure compliance with Section 3 requirements.

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CDBG Attachments

1. Project Completed

2a. Financial Summary | PR 26 (CDBG)

2b. Financial Summary | PR 26 (CDBG-CV)

3. Public Notices

4. Targeted Districts

5. Public Comment

Draft

49th YEAR (REHAB) COMPLETED PROJECTS 9/01/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction Amount	Construction Completion Date	Total Project Amount
0					$0.00		$ -

49th Year (MINOR REPAIRS) COMPLETED PROJECTS 9/01/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction Amount	Construction Completion Date	Total Project Amount
Rosemary Barragan	7400 Cielo Vista Dr.	5337	CDBG-RLF	AG's Imperial Construction	$ 19,340.00	1/31/2024	$ 20,332.00
Lydia Garcia	3730 Pierce Ave	5339	CDBG-RLF	AG's Imperial Construction	$ 8,400.00	1/31/2024	$ 10,605.00
Adriana Soto	4908 Pershing Dr	5340	CDBG-RLF	AG's Imperial Construction	$ 4,480.00	2/12/2024	$ 5,365.00
Juanita Cobos	5870 Johannsen Rd	5341	CDBG-RLF	AG's Imperial Construction	$ 18,920.00	3/18/2024	$ 23,555.00
Cesar & Sandy Vasquez	9027 Soapberry Way	5342	CDBG-RLF	AG's Imperial Construction	$ 18,750.00	4/9/2024	$ 20,305.00
Ramon Urbina	441 Cortez Dr	5352	CDBG-RLF	Mission Trail	$ 17,007.38	4/18/2024	$ 17,007.38
Mary Lou Rodriguez	256 Pecos St	5353	CDBG-RLF	Mission Trail	$ 17,480.00	3/27/2024	$ 17,480.00
Marie Long	3412-B Hickman	5354	CDBG-RLF	Mission Trail	$ 24,830.00	3/27/2024	$ 24,830.00
Maria I Vega	9156 Lacebark Elm	5356	CDBG-RLF	Mission Trail	$ 13,724.00	4/22/2024	$ 14,924.00
Betty Halliburton	3820 Quill Court	5364	CDBG-RLF	Mission Trail	$ 18,680.00	5/28/2024	$ 20,030.00
Martha Benitez	3910 Tularosa Ave	5365	CDBG-RLF	Mission Trail	$ 24,105.00	6/6/2024	$ 25,605.00
11					$185,716.38		200,038.38

49th Year (SEWER CONNECTIONS) COMPLETED PROJECTS 9/01/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction	Construction Completion	Total Project
0					$0.00		0.00

49th Year (RECONSTRUCTION) COMPLETED PROJECTS 9/01/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction	Construction Completion	Total Project

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49th Year (INVESTOR - OWNED) COMPLETED PROJECTS 9/1/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction	Construction Completion	Total Project

49th Year (CHDO) COMPLETED PROJECTS 9/01/23 thru 8/31/24 (FY2024)

Name	Address	IDIS #	Fund Type	Contractor	Total Construction	Construction Completion	Total Project
0					$0.00		$0.00

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IDIS Closed Date	HH Mem	Race Ethnicity	Income
	0		

IDIS Closed Date	HH Mem	Race Ethnicity	Income
8/31/2024	2	WT/Hisp	Ext. Low
8/31/2024	1	WT/Hisp	Ext. Low
8/31/2024	1	WT/Hisp	Ext. Low
8/31/2024	2	WT/Hisp	Ext. Low
8/31/2024	6	WT/Hisp	Low
8/31/2024	2	WT/Hisp	Low
8/31/2024	1	WT/Hisp	Low
8/31/2024	1	Black/AA	Ext. Low
8/31/2024	1	WT/Hisp	Low
8/31/2024	1	Black/AA	Low
8/31//2024	1	WH/Hisp	Ext. Low
	19		

IDIS Closed	ACC/ HH	Race Ethnicity	Income
	0		

IDIS Closed	ACC/ HH	Race Ethnicity	Income

Draft

IDIS Closed	ACC

IDIS Closed	ACC

Draft

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	7,878,708.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,878,708.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,127,235.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,670.59
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	7,529,905.59
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	348,802.41
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,127,235.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,127,235.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	7,127,235.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,127,235.00
17 CDBG-CV GRANT	7,878,708.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	90.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,670.59
20 CDBG-CV GRANT	7,878,708.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.11%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	5182	6549437	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
			6667504	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
			6770721	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
2020	23	5252	6615506	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	$113,188.14
			6728174	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	$236,811.86
	25	5111	6435779	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$8,332.80
			6474964	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$12,499.60
			6496990	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$8,300.69
			6529394	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$4,199.71
			6543969	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$12,760.46
			6615506	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$3,906.74
		5112	6474964	YWCA - COVID-19 Childcare Program	05L	LMC	$18,293.44
			6496990	YWCA - COVID-19 Childcare Program	05L	LMC	$31,594.21
			6516253	YWCA - COVID-19 Childcare Program	05L	LMC	$37,808.89
			6529394	YWCA - COVID-19 Childcare Program	05L	LMC	$33,949.69
			6534890	YWCA - COVID-19 Childcare Program	05L	LMC	$35,954.46
			6543969	YWCA - COVID-19 Childcare Program	05L	LMC	$51,669.52
			6615506	YWCA - COVID-19 Childcare Program	05L	LMC	$25,729.79
	26	5109	6435779	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$4,122.17
			6474964	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$13,282.12
			6496990	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$4,285.37
			6529394	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$8,477.16
			6543969	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$9,863.15
			6615506	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$6,482.03
	27	5110	6435779	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$11,669.85
			6474964	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$14,473.40
			6496990	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$6,613.70
			6516253	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$6,627.66
			6529394	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$12,961.51
			6534890	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$24,095.66
			6676338	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$28,110.93
		5122	6435779	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$32,268.70
			6474964	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$166,219.50
			6496990	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$190,028.49

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	5122	6516253	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$94,620.00
			6529394	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$16,863.31
		5188	6529394	Paso Del Norte - COVID-19 Rental Assistance Program	05Q	LMC	$1,000,000.00
		5204	6543969	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$1,246,896.06
			6615506	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$153,086.85
			6667504	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$507,250.64
			6703789	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$1,405,698.61
			6770721	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$203,434.25
		5251	6615506	Endeavors Veterans TBRA	03T	LMC	$59,870.47
			6633612	Endeavors Veterans TBRA	03T	LMC	$23,264.59
			6703789	Endeavors Veterans TBRA	03T	LMC	$1,864.94
		5257	6615506	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$45,125.91
			6633612	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$62,403.16
			6667504	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$23,601.22
			6703789	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$27,524.21
			6770721	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$9,916.22
			6839430	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$86,258.57
		5277	6770721	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$40,414.63
			6839430	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$116,022.70
			6847304	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$48,129.56
			6856776	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$42,907.70
	29	5121	6435779	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	$350,000.00
			6591109	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	$350,000.00
Total							**$7,127,235.00**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	5182	6549437	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
			6667504	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
			6770721	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	$12,500.00
2020	23	5252	6615506	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	$113,188.14
			6728174	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	$236,811.86
	25	5111	6435779	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$8,332.80
			6474964	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$12,499.60
			6496990	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$8,300.69
			6529394	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$4,199.71
			6543969	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$12,760.46
			6615506	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	$3,906.74
		5112	6474964	YWCA - COVID-19 Childcare Program	05L	LMC	$18,293.44
			6496990	YWCA - COVID-19 Childcare Program	05L	LMC	$31,594.21
			6516253	YWCA - COVID-19 Childcare Program	05L	LMC	$37,808.89
			6529394	YWCA - COVID-19 Childcare Program	05L	LMC	$33,949.69
			6534890	YWCA - COVID-19 Childcare Program	05L	LMC	$35,954.46
			6543969	YWCA - COVID-19 Childcare Program	05L	LMC	$51,669.52
			6615506	YWCA - COVID-19 Childcare Program	05L	LMC	$25,729.79
	26	5109	6435779	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$4,122.17
			6474964	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$13,282.12
			6496990	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$4,285.37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	5109	6529394	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$8,477.16
			6543969	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$9,863.15
			6615506	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	$6,482.03
	27	5110	6435779	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$11,669.85
			6474964	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$14,473.40
			6496990	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$6,613.70
			6516253	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$6,627.66
			6529394	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$12,961.51
			6534890	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$24,095.66
			6676338	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	$28,110.93
		5122	6435779	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$32,268.70
			6474964	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$166,219.50
			6496990	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$190,028.49
			6516253	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$94,620.00
			6529394	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	$16,863.31
		5188	6529394	Paso Del Norte - COVID-19 Rental Assistance Program	05Q	LMC	$1,000,000.00
		5204	6543969	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$1,246,896.06
			6615506	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$153,086.85
			6667504	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$507,250.64
			6703789	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$1,405,698.61
			6770721	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	$203,434.25
		5251	6615506	Endeavors Veterans TBRA	03T	LMC	$59,870.47
			6633612	Endeavors Veterans TBRA	03T	LMC	$23,264.59
			6703789	Endeavors Veterans TBRA	03T	LMC	$1,864.94
		5257	6615506	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$45,125.91
			6633612	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$62,403.16
			6667504	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$23,601.22
			6703789	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$27,524.21
			6770721	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$9,916.22
			6839430	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	$86,258.57
		5277	6770721	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$40,414.63
			6839430	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$116,022.70
			6847304	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$48,129.56
			6856776	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	$42,907.70
	29	5121	6435779	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	$350,000.00
			6591109	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	$350,000.00
Total							**$7,127,235.00**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	5125	6549437	PY19/FY20 COVID-19 CDBG Administration	21A		$4,743.76
			6617126	PY19/FY20 COVID-19 CDBG Administration	21A		$64,336.60
			6633612	PY19/FY20 COVID-19 CDBG Administration	21A		$29,062.35
			6703789	PY19/FY20 COVID-19 CDBG Administration	21A		$58,286.89
			6836828	PY19/FY20 COVID-19 CDBG Administration	21A		$187,662.01
		5126	6549437	PY19/FY20 COVID-19 CDBG Administration - Indirect Costs	21B		$1,233.38

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	5126	6685626	PY19/FY20 COVID-19 CDBG Administration - Indirect Costs	21B		$29,377.35
			6803559	PY19/FY20 COVID-19 CDBG Administration - Indirect Costs	21B		$27,968.25
Total							**$402,670.59**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,569,063.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	349,024.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,032,540.21
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,950,627.56
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,823,162.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,823,162.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,462,112.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	14,285,274.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(6,334,647.36)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,823,162.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,823,162.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,326,776.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,326,776.16
32 ENTITLEMENT GRANT	6,569,063.00
33 PRIOR YEAR PROGRAM INCOME	627,741.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,196,804.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.44%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,462,112.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,462,112.17
42 ENTITLEMENT GRANT	6,569,063.00
43 CURRENT YEAR PROGRAM INCOME	349,024.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,918,087.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	35.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	5362	6905010	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$256,867.00
					03C	Matrix Code	$256,867.00
2019	14	5059	6831020	YWCA Shirley Leavell Branch Rehabilitation	03E	LMA	$745,294.07
2020	14	5164	6904810	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	$33,156.96
2020	14	5164	6910762	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	$548,815.96
2020	14	5164	6916417	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	$416,933.10
2021	12	5261	6869258	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	$164,572.68
2021	12	5261	6881888	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	$509,098.50
2021	12	5261	6910766	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	$366,601.03
2021	12	5261	6916420	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	$232,207.92
2022	11	5357	6910770	HOME Alamito STREAM Center	03E	LMA	$278,665.46
2022	11	5357	6912112	HOME Alamito STREAM Center	03E	LMA	$143,623.76
2022	11	5357	6916421	HOME Alamito STREAM Center	03E	LMA	$196,540.57
2023	11	5360	6908072	Salazar Apartments	03E	LMC	$3,524,481.04
2023	11	5363	6903980	Inclusive Learning Center East Campus	03E	LMC	$1,000,000.00
					03E	Matrix Code	$8,159,991.05
2020	16	5165	6831024	Pueblo Viejo Park Improvements	03F	LMA	$1,449.46
2020	16	5165	6904810	Pueblo Viejo Park Improvements	03F	LMA	$1,012.50
2020	16	5166	6819810	Playa Drain Trail (Knights Dr to Yarbrough Dr)	03F	LMA	$32,148.94
2020	16	5166	6831024	Playa Drain Trail (Knights Dr to Yarbrough Dr)	03F	LMA	$15,534.90
2020	16	5166	6895912	Playa Drain Trail (Knights Dr to Yarbrough Dr)	03F	LMA	$4,196.43
2020	16	5166	6904810	Playa Drain Trail (Knights Dr to Yarbrough Dr)	03F	LMA	$87.12
2020	16	5201	6819810	JP Shawver Park Handball Court	03F	LMA	$9,047.40
2020	16	5201	6831024	JP Shawver Park Handball Court	03F	LMA	$1,760.83
2020	16	5201	6858848	JP Shawver Park Handball Court	03F	LMA	$5,657.00
2020	16	5201	6895912	JP Shawver Park Handball Court	03F	LMA	$22,362.30
2021	15	5235	6831026	Tom Lea Lower Park Dog Run	03F	LMA	$18,087.22
2021	15	5235	6839433	Tom Lea Lower Park Dog Run	03F	LMA	$4,270.00
2021	15	5235	6847321	Tom Lea Lower Park Dog Run	03F	LMA	$55,593.02
2021	15	5235	6869258	Tom Lea Lower Park Dog Run	03F	LMA	$55,868.67
2021	15	5235	6881888	Tom Lea Lower Park Dog Run	03F	LMA	$74,905.65
2021	15	5235	6895915	Tom Lea Lower Park Dog Run	03F	LMA	$9,764.53
2021	15	5235	6904814	Tom Lea Lower Park Dog Run	03F	LMA	$8,197.27
2021	15	5235	6910766	Tom Lea Lower Park Dog Run	03F	LMA	$31,449.40
2021	15	5235	6913179	Tom Lea Lower Park Dog Run	03F	LMA	$41.62
2022	13	5314	6819827	Wainwright Park Improvements	03F	LMA	$20,154.95
2022	13	5314	6831028	Wainwright Park Improvements	03F	LMA	$1,264.31
2022	13	5314	6839458	Wainwright Park Improvements	03F	LMA	$6,206.38
2022	13	5314	6869266	Wainwright Park Improvements	03F	LMA	$1,860.30
2022	13	5314	6895920	Wainwright Park Improvements	03F	LMA	$843.08
2022	13	5314	6904816	Wainwright Park Improvements	03F	LMA	$303.08
					03F	Matrix Code	$382,066.36
2018	14	4944	6819803	Trowbridge Drive Improvements	03K	LMA	$151,426.40
2018	14	4944	6831019	Trowbridge Drive Improvements	03K	LMA	$9,034.87
2018	14	4944	6858843	Trowbridge Drive Improvements	03K	LMA	$12,701.25
2018	14	4944	6869250	Trowbridge Drive Improvements	03K	LMA	$8,100.00
2018	14	4944	6881883	Trowbridge Drive Improvements	03K	LMA	$29,893.71
2018	14	4944	6895910	Trowbridge Drive Improvements	03K	LMA	$5,128.00
2018	14	4944	6904806	Trowbridge Drive Improvements	03K	LMA	$501.48
2018	14	4945	6831019	Fort Blvd Improvements	03K	LMA	$6,755.30

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	4945	6895910	Fort Blvd Improvements	03K	LMA	$1,269.90
2018	14	4945	6904806	Fort Blvd Improvements	03K	LMA	$607.50
2021	11	5236	6904814	Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	03K	LMC	$801.35
					03K	Matrix Code	$226,219.76
2021	11	5237	6895915	Sidewalks Along Flower Drive	03L	LMA	$1,258.41
2021	11	5238	6895915	Sidewalks Along Barney Street	03L	LMA	$1,005.48
					03L	Matrix Code	$2,263.89
2021	13	5262	6819817	Centro San Vicente - Healthcare Center Renovation	03P	LMC	$115,112.44
2021	13	5262	6847321	Centro San Vicente - Healthcare Center Renovation	03P	LMC	$203,964.60
2021	13	5262	6881888	Centro San Vicente - Healthcare Center Renovation	03P	LMC	$100,548.47
2021	13	5262	6910766	Centro San Vicente - Healthcare Center Renovation	03P	LMC	$7,150.50
2021	25	5259	6819817	EPCGC Renovation and Expansion	03P	LMC	$13,846.00
2021	25	5259	6869258	EPCGC Renovation and Expansion	03P	LMC	$71,573.40
2021	25	5259	6881888	EPCGC Renovation and Expansion	03P	LMC	$67,743.00
2023	12	5361	6906033	Medical Space Renovation	03P	LMC	$1,432,884.00
					03P	Matrix Code	$2,012,822.41
2022	7	5293	6819827	YWCA - Homeless Program	03T	LMC	$30,574.60
2022	7	5293	6839458	YWCA - Homeless Program	03T	LMC	$63,469.73
2022	7	5293	6847329	YWCA - Homeless Program	03T	LMC	$1,089.87
2023	7	5316	6869270	El Paso Human Services - Youth Homeless Shelter	03T	LMC	$25,764.70
2023	7	5316	6881894	El Paso Human Services - Youth Homeless Shelter	03T	LMC	$18,167.46
2023	7	5316	6904818	El Paso Human Services - Youth Homeless Shelter	03T	LMC	$19,343.36
2023	7	5316	6910778	El Paso Human Services - Youth Homeless Shelter	03T	LMC	$20,074.84
2023	7	5316	6936826	El Paso Human Services - Youth Homeless Shelter	03T	LMC	$5,600.96
2023	7	5324	6881894	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	$144,515.43
2023	7	5324	6904818	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	$35,379.94
2023	7	5324	6910778	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	$112,033.66
2023	7	5324	6913183	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	$47,946.56
					03T	Matrix Code	$523,961.11
1994	2	2	6931712	CDBG COMMITTED FUNDS ADJUSTMENT	03Z	LMA	($1,032,540.21)
					03Z	Matrix Code	($1,032,540.21)
2022	12	5280	6819827	YWCA - Seniors and Disabled Physical Recreational Program	05A	LMC	$9,542.41
2022	12	5280	6839458	YWCA - Seniors and Disabled Physical Recreational Program	05A	LMC	$7,681.67
2022	12	5280	6847329	YWCA - Seniors and Disabled Physical Recreational Program	05A	LMC	$2,300.22
2022	12	5292	6819827	Project Amistad - Money Management Program	05A	LMC	$27,753.67
2022	12	5292	6847329	Project Amistad - Money Management Program	05A	LMC	$17,202.29
2023	9	5319	6869270	Project Amistad - Money Management Program	05A	LMC	$34,413.34
2023	9	5319	6881894	Project Amistad - Money Management Program	05A	LMC	$11,173.35
2023	9	5319	6904818	Project Amistad - Money Management Program	05A	LMC	$27,951.85
2023	9	5319	6910778	Project Amistad - Money Management Program	05A	LMC	$28,738.89
2023	9	5319	6936826	Project Amistad - Money Management Program	05A	LMC	$25,593.66
					05A	Matrix Code	$192,351.35
2022	12	5291	6819827	Opportunity Center for the Homeless - Elderly Case Management	05B	LMC	$30,372.22
2022	12	5291	6839458	Opportunity Center for the Homeless - Elderly Case Management	05B	LMC	$17,310.47
					05B	Matrix Code	$47,682.69
2022	9	5294	6819827	CASA - Court Appointed Special Advocates	05D	LMC	$21,400.32
2022	9	5294	6839458	CASA - Court Appointed Special Advocates	05D	LMC	$10,667.52
2022	9	5297	6839458	Child Crisis Center of El Paso - Respite and Urgent Residential Care	05D	LMC	$30,290.33
2022	9	5297	6869266	Child Crisis Center of El Paso - Respite and Urgent Residential Care	05D	LMC	$17,309.06
					05D	Matrix Code	$79,667.23
2022	7	5287	6819827	CASFV - Economic Stability at Runaway Homeless Shelter	05H	LMC	$65,253.48
2022	7	5287	6839458	CASFV - Economic Stability at Runaway Homeless Shelter	05H	LMC	$20,703.24
2022	7	5287	6858860	CASFV - Economic Stability at Runaway Homeless Shelter	05H	LMC	$12,891.70
					05H	Matrix Code	$98,848.42
2023	8	5320	6869270	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	$44,265.70
2023	8	5320	6881894	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	$16,497.96
2023	8	5320	6904818	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	$33,197.29
2023	8	5320	6910778	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	$13,676.92
2023	8	5320	6916423	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	$27,837.16
					05L	Matrix Code	$135,475.03
2022	8	5299	6819827	Project Vida - Integrated Primary Health	05M	LMC	$9,658.96
2022	8	5299	6839458	Project Vida - Integrated Primary Health	05M	LMC	$46,934.78
2022	8	5299	6858860	Project Vida - Integrated Primary Health	05M	LMC	$8,133.85
2022	8	5299	6869266	Project Vida - Integrated Primary Health	05M	LMC	$9,658.96
2022	8	5300	6819827	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	05M	LMC	$27,384.62
2022	8	5300	6839458	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	05M	LMC	$8,404.06
2022	8	5300	6847329	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	05M	LMC	$17,492.77
2022	8	5300	6858860	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	05M	LMC	$11,678.72
2022	8	5300	6869266	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	05M	LMC	$8,596.13
					05M	Matrix Code	$147,942.85

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	5318	6858863	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$11,650.90
2023	8	5318	6869270	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$13,650.66
2023	8	5318	6895924	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,925.76
2023	8	5318	6904818	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,791.11
2023	8	5318	6910778	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$17,582.22
2023	8	5318	6936826	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,795.78
					05N	Matrix Code	$69,396.43
2022	7	5301	6839458	CDBG Incubator Justice-Involved Case Management	05Z	LMC	$31,451.05
					05Z	Matrix Code	$31,451.05
2022	2	5278	6819827	Rebuilding Together El Paso - District #2	14A	LMH	$35,710.16
2022	2	5278	6839458	Rebuilding Together El Paso - District #2	14A	LMH	$31,283.01
2022	2	5279	6819827	Rebuilding Together El Paso - District #4	14A	LMH	$8,104.76
2022	2	5279	6839458	Rebuilding Together El Paso - District #4	14A	LMH	$53,158.79
2022	2	5298	6839772	MR-260 S. CLARK DR.-MM	14A	LMH	$18,400.00
2022	2	5337	6910482	MR-7400 Cielo Vista-AA	14A	LMH	$20,332.00
2022	2	5339	6910482	MR-3730 Pierce- AA	14A	LMH	$10,605.00
2022	2	5340	6910482	MR-4908 Pershing Dr.-DI	14A	LMH	$5,365.00
2022	2	5341	6910482	MR-5870 Johannsen Rd-DI	14A	LMH	$23,555.00
2022	2	5342	6910482	MR-9027 Soapberry Way-DI	14A	LMH	$20,305.00
2022	2	5352	6910482	MR-441 Cortez Dr-DI	14A	LMH	$17,007.38
2022	2	5353	6910482	MR-256 Pecos St.-DI	14A	LMH	$17,480.00
2022	2	5354	6910482	MR-3412-B Hickman St-DI	14A	LMH	$24,830.00
2022	2	5356	6910482	MR-9156 Lacebark Elm Dr.-DI	14A	LMH	$14,924.00
2023	2	5329	6858863	Rebuilding Together El Paso (city-wide)	14A	LMH	$21,827.00
2023	2	5329	6881894	Rebuilding Together El Paso (city-wide)	14A	LMH	$45,011.01
2023	2	5329	6895924	Rebuilding Together El Paso (city-wide)	14A	LMH	$13,664.73
2023	2	5329	6904818	Rebuilding Together El Paso (city-wide)	14A	LMH	$19,917.67
2023	2	5329	6910778	Rebuilding Together El Paso (city-wide)	14A	LMH	$22,643.89
2023	2	5329	6916423	Rebuilding Together El Paso (city-wide)	14A	LMH	$18,936.93
2023	2	5364	6910482	MR-3820 Quill Court-DI	14A	LMH	$20,030.00
2023	2	5365	6910418	MR-3910 Tularosa Ave.-DI	14A	LMH	$25,605.00
					14A	Matrix Code	$488,696.33
Total							$11,823,162.75

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2022	7	5293	6819827	No	YWCA - Homeless Program	B22MC480015	EN	03T	LMC	$30,574.60
2022	7	5293	6839458	No	YWCA - Homeless Program	B22MC480015	EN	03T	LMC	$63,469.73
2022	7	5293	6847329	No	YWCA - Homeless Program	B22MC480015	EN	03T	LMC	$1,089.87
2023	7	5316	6869270	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	$25,764.70
2023	7	5316	6881894	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	$18,167.46
2023	7	5316	6904818	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	$19,343.36
2023	7	5316	6910778	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	$20,074.84
2023	7	5316	6936826	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	$5,600.96
2023	7	5324	6881894	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	$144,515.43
2023	7	5324	6904818	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	$35,379.94
2023	7	5324	6910778	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	$112,033.66
2023	7	5324	6913183	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	$47,946.56
								03T	Matrix Code	$523,961.11
2022	12	5280	6819827	No	YWCA - Seniors and Disabled Physical Recreational Program	B22MC480015	EN	05A	LMC	$9,542.41
2022	12	5280	6839458	No	YWCA - Seniors and Disabled Physical Recreational Program	B22MC480015	EN	05A	LMC	$7,681.67
2022	12	5280	6847329	No	YWCA - Seniors and Disabled Physical Recreational Program	B22MC480015	EN	05A	LMC	$2,300.22
2022	12	5292	6819827	No	Project Amistad - Money Management Program	B22MC480015	EN	05A	LMC	$27,753.67
2022	12	5292	6847329	No	Project Amistad - Money Management Program	B22MC480015	EN	05A	LMC	$17,202.29
2023	9	5319	6869270	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	$34,413.34
2023	9	5319	6881894	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	$11,173.35
2023	9	5319	6904818	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	$27,951.85
2023	9	5319	6910778	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	$28,738.89
2023	9	5319	6936826	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	$25,593.66
								05A	Matrix Code	$192,351.35
2022	12	5291	6819827	No	Opportunity Center for the Homeless - Elderly Case Management	B22MC480015	EN	05B	LMC	$30,372.22
2022	12	5291	6839458	No	Opportunity Center for the Homeless - Elderly Case Management	B22MC480015	EN	05B	LMC	$17,310.47

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05B	Matrix Code	$47,682.69
2022	9	5294	6819827	No	CASA - Court Appointed Special Advocates	B22MC480015	EN	05D	LMC	$21,400.32
2022	9	5294	6839458	No	CASA - Court Appointed Special Advocates	B22MC480015	EN	05D	LMC	$10,667.52
2022	9	5297	6839458	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care	B22MC480015	EN	05D	LMC	$30,290.33
2022	9	5297	6869266	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care	B22MC480015	EN	05D	LMC	$17,309.06
								05D	Matrix Code	$79,667.23
2022	7	5287	6819827	No	CASFV - Economic Stability at Runaway Homeless Shelter	B22MC480015	EN	05H	LMC	$65,253.48
2022	7	5287	6839458	No	CASFV - Economic Stability at Runaway Homeless Shelter	B22MC480015	EN	05H	LMC	$20,703.24
2022	7	5287	6858860	No	CASFV - Economic Stability at Runaway Homeless Shelter	B22MC480015	EN	05H	LMC	$12,891.70
								05H	Matrix Code	$98,848.42
2023	8	5320	6869270	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	$44,265.70
2023	8	5320	6881894	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	$16,497.96
2023	8	5320	6904818	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	$33,197.29
2023	8	5320	6910778	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	$13,676.92
2023	8	5320	6916423	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	$27,837.16
								05L	Matrix Code	$135,475.03
2022	8	5299	6819827	No	Project Vida - Integrated Primary Health	B22MC480015	EN	05M	LMC	$9,658.96
2022	8	5299	6839458	No	Project Vida - Integrated Primary Health	B22MC480015	EN	05M	LMC	$46,934.78
2022	8	5299	6858860	No	Project Vida - Integrated Primary Health	B22MC480015	EN	05M	LMC	$8,133.85
2022	8	5299	6869266	No	Project Vida - Integrated Primary Health	B22MC480015	EN	05M	LMC	$9,658.96
2022	8	5300	6819827	No	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	B22MC480015	EN	05M	LMC	$27,384.62
2022	8	5300	6839458	No	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	B22MC480015	EN	05M	LMC	$8,404.06
2022	8	5300	6847329	No	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	B22MC480015	EN	05M	LMC	$17,492.77
2022	8	5300	6858860	No	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	B22MC480015	EN	05M	LMC	$11,678.72
2022	8	5300	6869266	No	CDBG - CASFV - Mental Health Services for Survivors of Sexual and Family Violence	B22MC480015	EN	05M	LMC	$8,596.13
								05M	Matrix Code	$147,942.85
2023	8	5318	6858863	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$11,650.90
2023	8	5318	6869270	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$13,650.66
2023	8	5318	6895924	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$8,925.76
2023	8	5318	6904818	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$8,791.11
2023	8	5318	6910778	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$17,582.22
2023	8	5318	6936826	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	$8,795.78
								05N	Matrix Code	$69,396.43
2022	7	5301	6839458	No	CDBG Incubator Justice-Involved Case Management	B22MC480015	EN	05Z	LMC	$31,451.05
								05Z	Matrix Code	$31,451.05
				No	Activity to prevent, prepare for, and respond to Coronavirus					$1,326,776.16
Total										$1,326,776.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	21	5263	6819817	PHIX - Housing & Homelessness Performance Dashboard	20		$23,148.83
2021	21	5263	6869258	PHIX - Housing & Homelessness Performance Dashboard	20		$35,454.46
					20	Matrix Code	$58,603.29
2020	19	5176	6836904	PY20/FY21 CDBG Administration	21A		$15,589.39
2020	19	5176	6847683	PY20/FY21 CDBG Administration	21A		$286,601.76
2020	21	5289	6839769	FY21 CDBG-RL ADMIN (PY20/FY21) RL	21A		$8,796.88
2021	20	5239	6837150	PY21/FY22 CDBG Administration	21A		$163,655.19
2021	20	5239	6847688	PY21/FY22 CDBG Administration	21A		$31,144.75
2021	20	5239	6908625	PY21/FY22 CDBG Administration	21A		$104,804.23
2021	21	5290	6839771	FY22 CDBG-RL ADMIN (PY21/FY22) RL	21A		$93,015.80
2022	15	5331	6847692	PY22/FY23 CDBG Administration	21A		$544,298.88
2022	15	5331	6848712	PY22/FY23 CDBG Administration	21A		$4,000.00
2022	15	5331	6881911	PY22/FY23 CDBG Administration	21A		$8,434.93
2022	15	5331	6898280	PY22/FY23 CDBG Administration	21A		$1,197.27
2022	15	5331	6908627	PY22/FY23 CDBG Administration	21A		$41,994.44
2022	15	5331	6913118	PY22/FY23 CDBG Administration	21A		$1,532.12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2023	13	5344	6863441	PY23/FY24 CDBG Administration	21A		$334,326.60
2023	13	5344	6881905	PY23/FY24 CDBG Administration	21A		$129,001.98
2023	13	5344	6898276	PY23/FY24 CDBG Administration	21A		$112,233.37
2023	13	5344	6908630	PY23/FY24 CDBG Administration	21A		$176,335.43
2023	13	5344	6913115	PY23/FY24 CDBG Administration	21A		$48,521.95
					21A	Matrix Code	$2,105,484.97
2021	20	5240	6908624	PY21/FY22 CDBG Administration - Indirect Costs	21B		$7,279.31
2022	15	5355	6881914	PY22/FY23 CDBG Administration - Indirect Costs	21B		$2,080.90
2022	15	5355	6908626	PY22/FY23 CDBG Administration - Indirect Costs	21B		$134,067.86
2023	13	5345	6863455	PY23/FY24 CDBG Administration - Indirect Costs	21B		$61,635.56
2023	13	5345	6881908	PY23/FY24 CDBG Administration - Indirect Costs	21B		$31,824.79
2023	13	5345	6908629	PY23/FY24 CDBG Administration - Indirect Costs	21B		$61,135.49
					21B	Matrix Code	$298,023.91
Total							$2,462,112.17

DEPARTAMENTO HUMANO+COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2023-2024 del Plan Consolidado 2020-2025

El Departamento de Desarrollo Humano y Comunitario (DCHD) de la Ciudad de El Paso le presenta al público su Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Plan Consolidado 2020-2025 para revisión y comentario.

Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2023 a agosto 31, 2024 bajo la Subvención de Desarrolló Comunitario (CDBG), Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Además de la asignación anual, el CAPER también informará sobre varias actividades que ayudaron en la prevención, preparación y respuesta a la crisis de salud COVID-19 a través del financiamiento de la Subvención de Desarrolló Comunitario CARES (CDBG-CV).

El CAPER es disponible para revisión comenzando el viernes, 1 de noviembre, 2024 en la oficina de DCHD ubicada en Ciudad 3, 801 Avenida Texas, 3er piso | El Paso, Texas 79901 y en línea en http://www.elpasotexas.gov/community-and-human-development/forms-and-notices

Comentarios escritos sobre el CAPER pueden someterse en persona en la oficina de DCHD o por correo electrónico a DCHDServices@elpasotexas.gov a más tardar a las **5:00 p.m. el viernes, 15 de noviembre, 2024**. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrolló de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1559 o por correo electrónico a DCHDServices@elpasotexas.gov. Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

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COMMUNITY + HUMAN DEVELOPMENT

Notice of Public Comment Period for the 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan

The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2023 to August 31, 2024 under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

In addition to the annual entitlement, the CAPER will also report on several activities that aided in the prevention, preparation and response to the ongoing COVID-19 health crisis through Community Development Block Grant CARES Act (CDBG-CV).

The CAPER is available for review starting Friday, November 1st, 2024 at DCHD's office located at City 3, 801 Texas Avenue, 3rd Floor | El Paso, Texas 79901 and online at http://www.elpasotexas.gov/community-and-human-development/forms-and-notices

Written comments on the CAPER may be submitted to DCHD in-person at DCHD's office or by email at DCHDServices@elpasotexas.gov no later than **Friday, November 15th, 2024 by 5:00 p.m.** A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

For more information, please contact DCHD by phone at (915) 212-1559 or by email at DCHDServices@elpasotexas.gov. We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.

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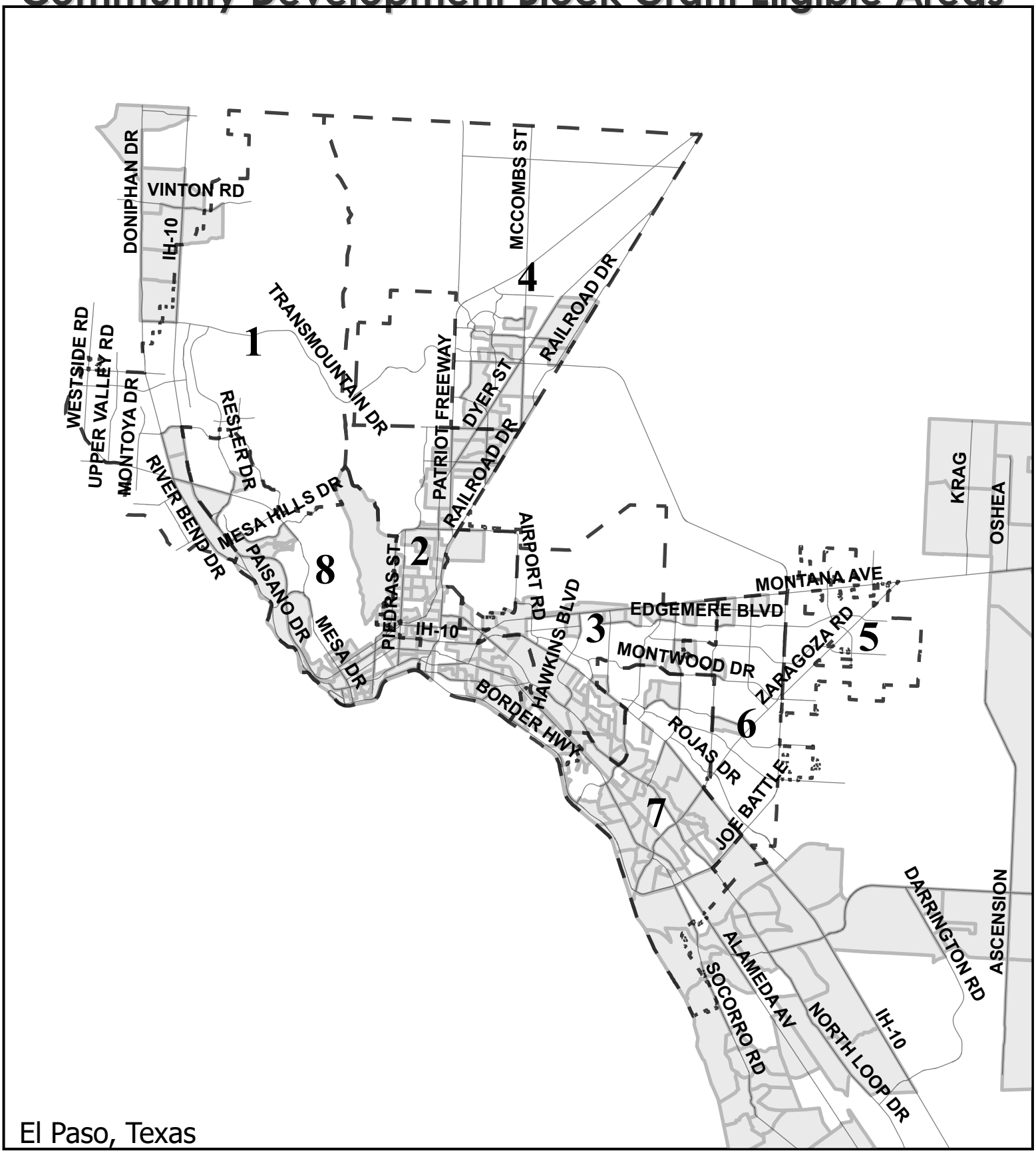
Community Development Block Grant Eligible Areas



El Paso, Texas

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Information Technology Department GIS Group makes no claim to its accuracy or completeness.

N W E S

0 1 2 4 6 8 Miles

THE CITY OF EL PASO TEXAS

PUBLIC COMMENT FOR 2023-2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The 2023-2024 CAPER was available for public review for the required 15 days beginning November 1, 2024. On November 1, 2024, a public notice that provided the details of the 2023-2024 CAPER was published in El Paso Times in English, El Diario in Spanish, and posted to the City's website (https://www.elpasotexas.gov/community-and-human-development/forms-and-notices/) in both English and in Spanish. In this notice, the public was asked to contact the Department of Community and Human Development via phone or email if they had any questions or would like to comment on the information contained within the CAPER.

NO COMMENTS WERE RECEIVED DURING THE PUBLIC COMMENT PERIOD FOR THE 2023-2024 CAPER.

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ESG Attachments

1. 2023-2024 Performance Benchmarks

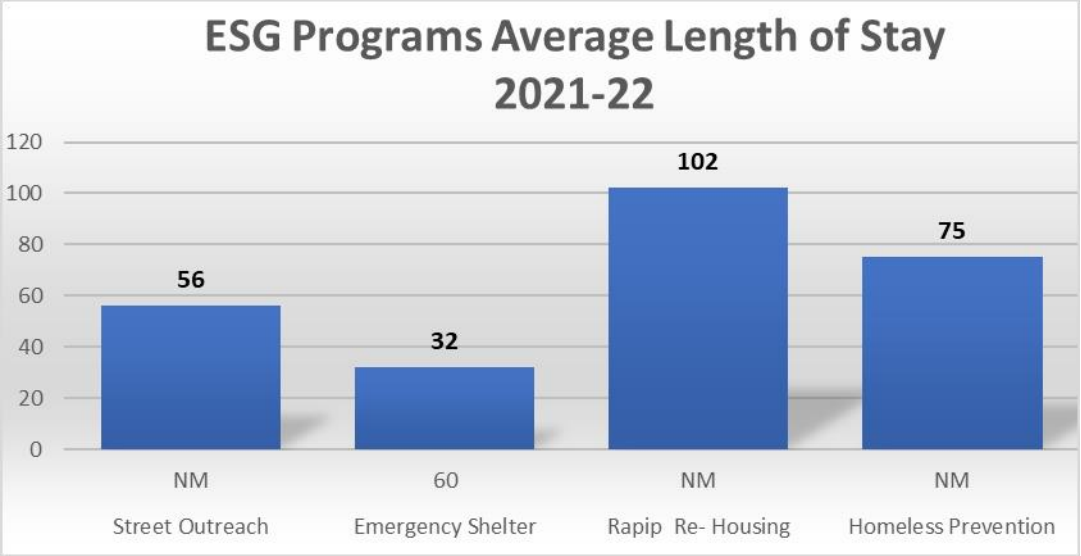
2. SAGE

Draft

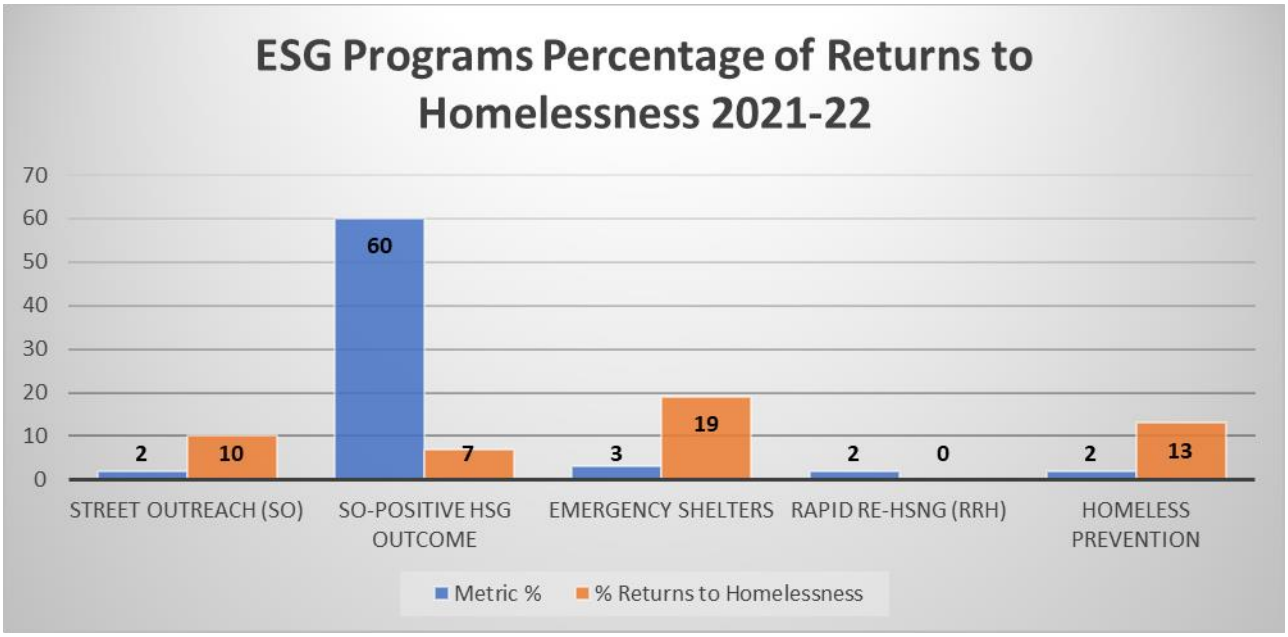
CR70 Graphs

The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance to the Community Performance Plan (CPP) benchmarks. These comprehensive bycomponent graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established by the CoC Performance and Benchmarks Committee, approved by the CoC Board in August 2021.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Sept 1, 2021 to August 31, 2022 in the combined by-component format.



The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date. Average Length of Stay benchmark for Street Outreach (SO), Rapid Re-Housing (RRH) and Homeless Prevention (HP) will be noted and monitored (NM) but not evaluated as part of the Community Performance Plan (CPP) reviews. Additionally, these metrics have been approved for the 2021-22 monitoring year.



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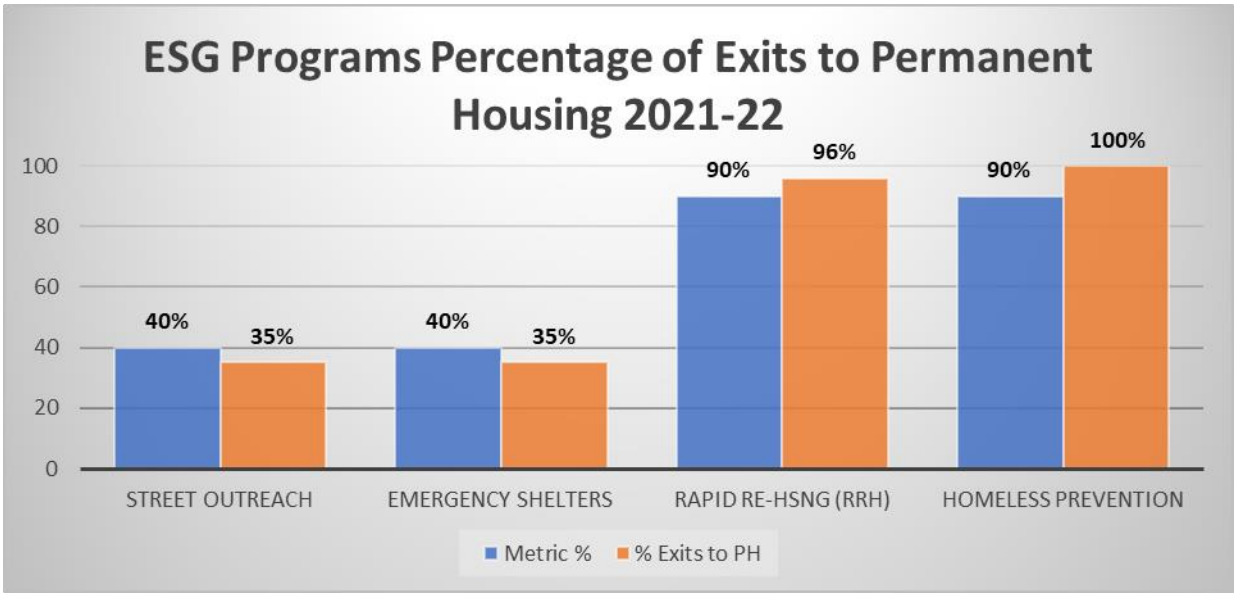
The Returns to Homelessness or Exit Destinations benchmark measures the percentage of the number of leavers who exited to Temporary Destinations from the total number of leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, an abandoned building.

Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, this move to ES and TH is still considered homelessness. HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.



The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but is not limited to;

- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or friends, permanent tenure

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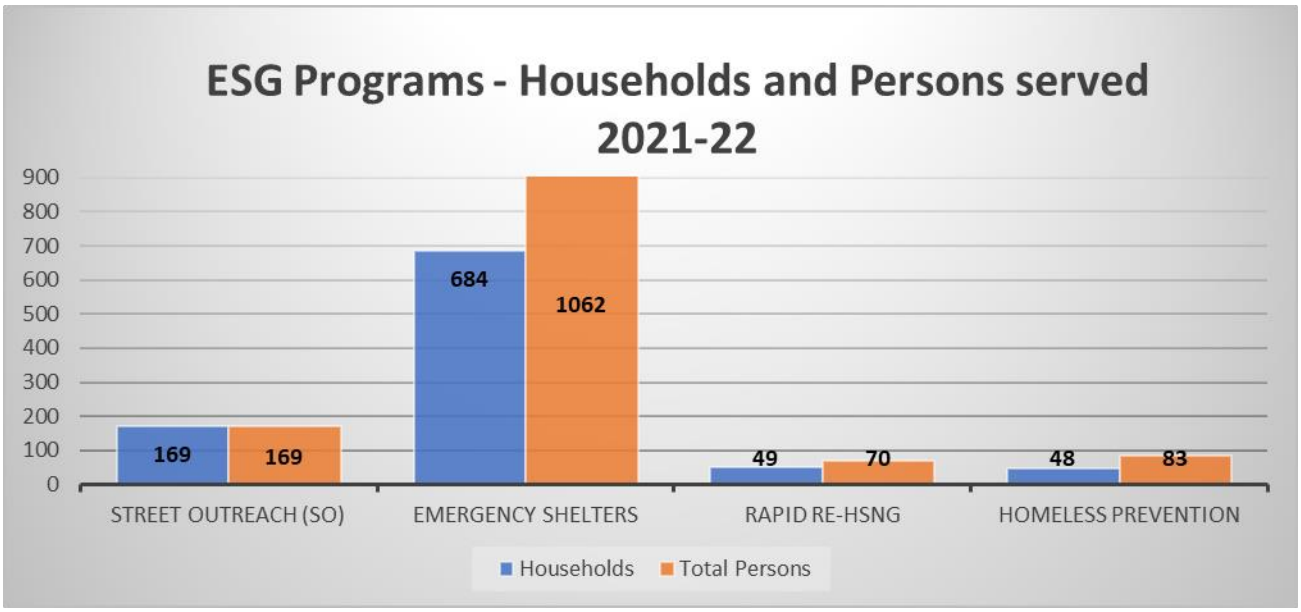
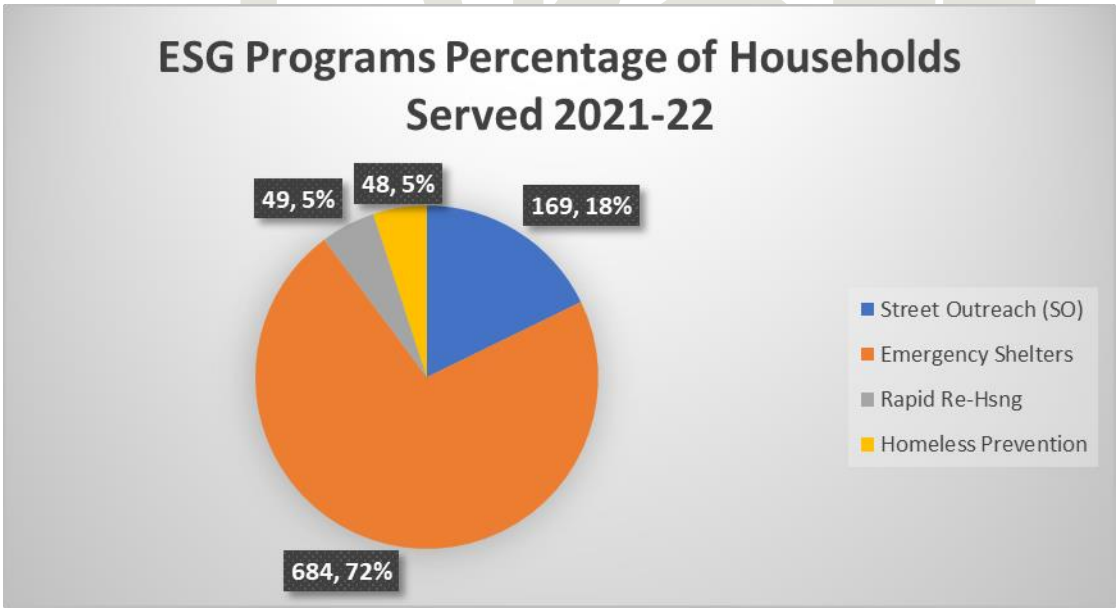
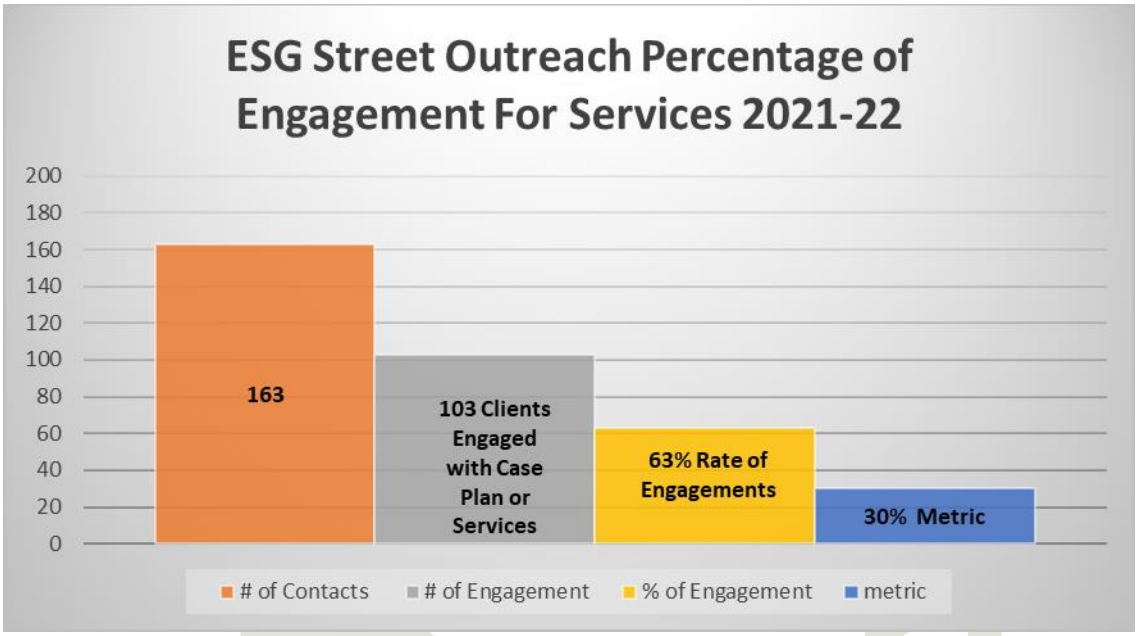

ESG Programs - Households and Persons served 2021-22
900
800
700
600
500
400
300
200
100
0
169
169
684
1062
49
70
48
83
STREET OUTREACH (SO)
EMERGENCY SHELTERS
RAPID RE-HSNG
HOMELESS PREVENTION
Households
Total Persons

Draft


ESG Programs Percentage of Households Served 2021-22
49, 5%
48, 5%
169, 18%
684, 72%
Street Outreach (SO)
Emergency Shelters
Rapid Re-Hsng
Homeless Prevention



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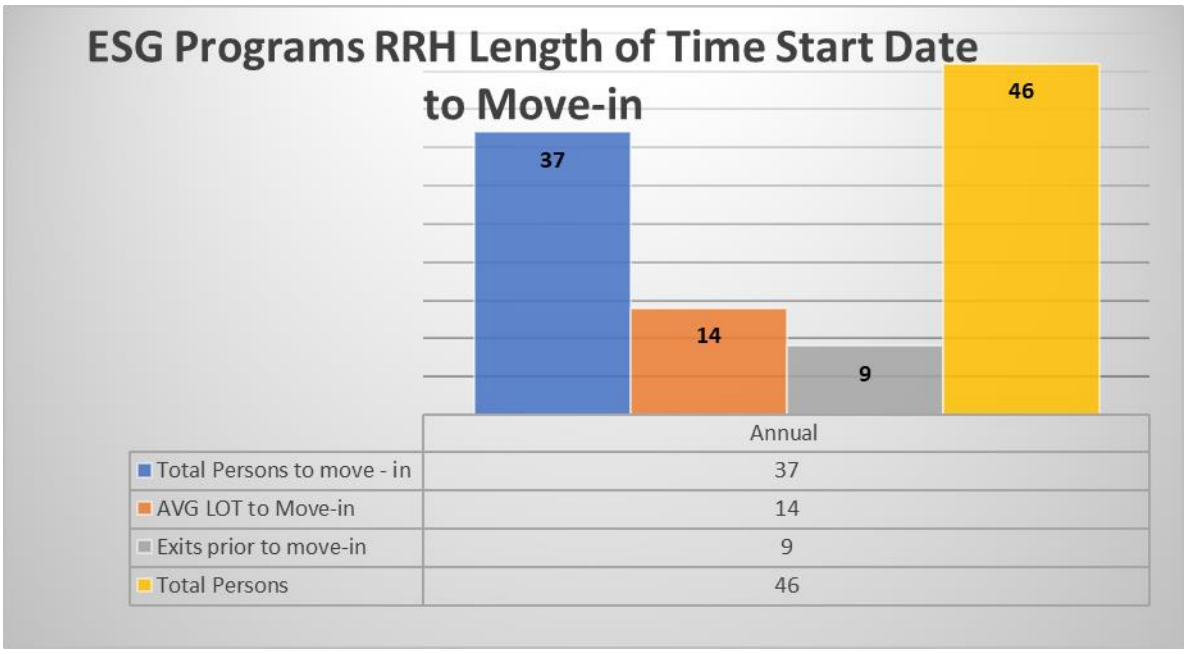
The Rate of engagement benchmark is measured by dividing the number of persons engaged (103) divided by the number of street contacts (163 persons contacted) during the report range. Tho persons engaged defined by actively participating in a case plan or supportive services like meals, housing, legal or medical services. The benchmark is 30% of the annual Total contact.



The Average Length of Time-Start date to Move In benchmark measures the average number of days from Start Date (eligibility) to Move -In date. Additionally looks at the clients where the head of household had a move-in date in the report date range plus leavers who exited in the date range and never had a move-in date. The benchmark is < or = to 30days.

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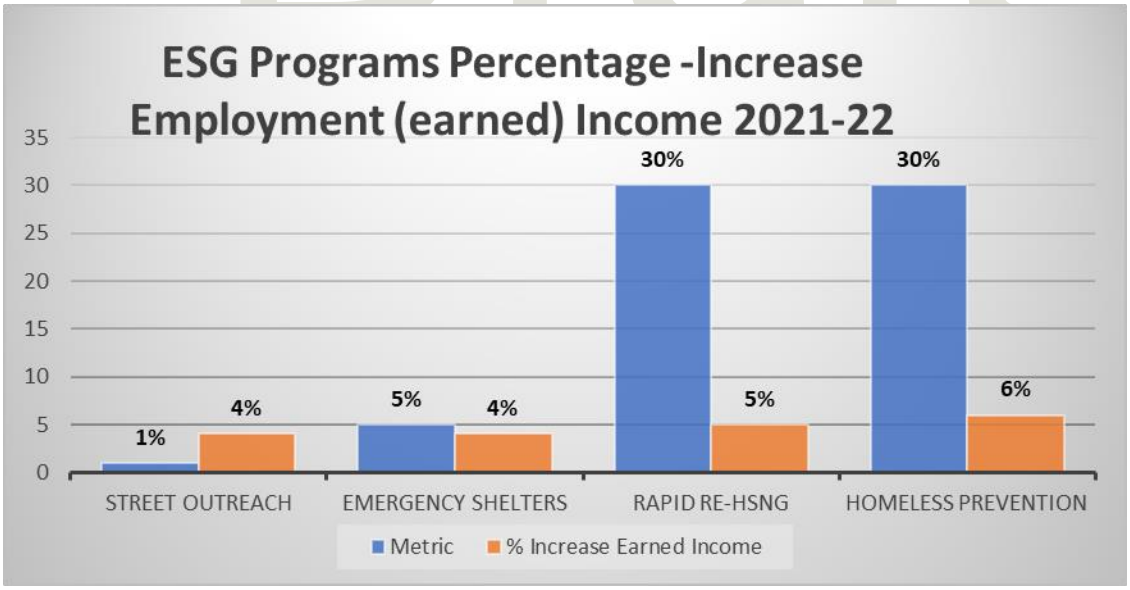
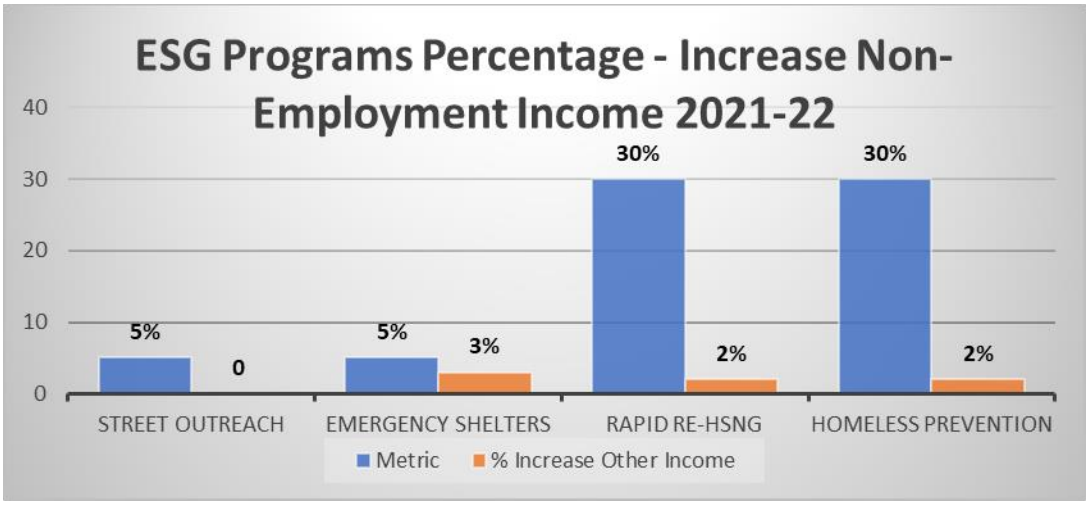
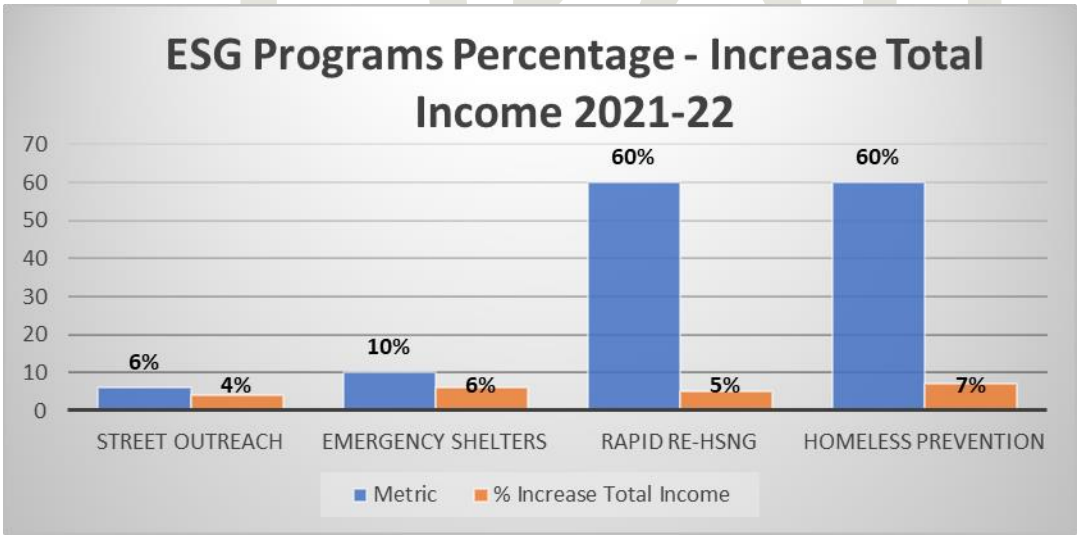


The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.

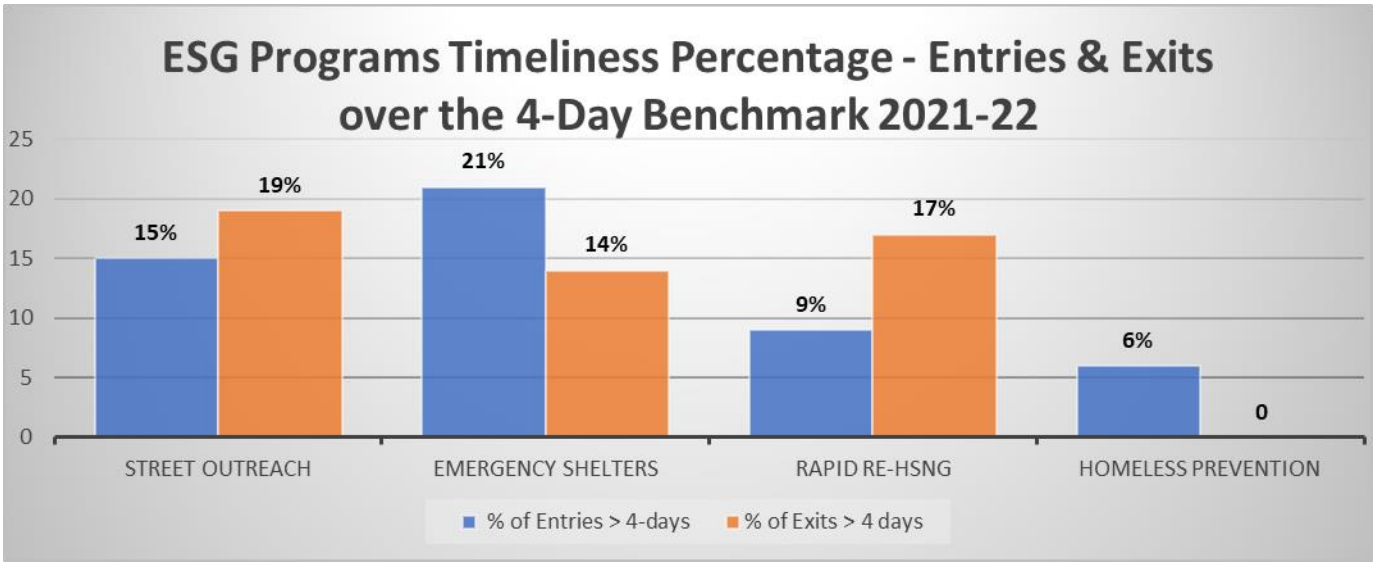


The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited

Draft



The Increase in Total Income benchmark measures the percentage of the number from total adults (Including those with no income) served during the report period who had an increase in their employment, non-employment and total income amount from entry to exit (or at the end of reporting period, if not exited from the project



The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients completed into HMIS over the 4-day benchmark. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 4 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 4-day benchmark to move toward alignment with HUD's Data Quality 5 year strategy to improve and address accurate, complete, and timely data.

Draft

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER

Grant: **ESG: El Paso - TX - Report** Type: **CAPER**

Report Date Range

9/1/2021 to 8/31/2022

Contact Information

First Name	Adela
Middle Name	
Last Name	Alonso
Suffix	
Title	
Street Address 1	801 Texas st
Street Address 2	
City	El Paso
State	Texas
ZIP Code	79901
E-mail Address	alonsoa@elpasotexas.gov
Phone Number	(915)212-1559
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	868	570
Day Shelter	0	0	0
Transitional Housing	1	227	98
Total Emergency Shelter Component	2	1095	668
Total Street Outreach	1	170	170
Total PH - Rapid Re-Housing	2	70	43
Total Homelessness Prevention	1	83	36

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

ESG Information from IDIS

As of 11/4/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2021	E21MC480015	$544,716.00	$544,716.00	$185,233.10	$359,482.90	7/28/2021	7/28/2023
2020	E20MC480015	$551,646.00	$551,646.00	$544,950.47	$6,695.53	8/12/2020	8/12/2022
2019	E19MC480015	$530,773.00	$530,130.00	$530,130.00	$643.00	8/27/2019	8/27/2021
2018	E18MC480015	$527,078.00	$527,078.00	$527,078.00	$0	11/27/2018	11/27/202
2017	E17MC480015	$918,392.00	$918,392.00	$918,392.00	$0	9/22/2017	9/22/2019
2016	E16MC480015	$565,798.00	$553,813.52	$553,813.52	$11,984.48	9/1/2016	9/1/2018
2015	E15MC480015	$589,732.00	$589,732.00	$589,732.00	$0	10/1/2015	10/1/2017
Total		$5,301,335.00	$5,288,707.52	$4,922,529.09	$378,805.91		

Expenditures

	2021 Yes	2020 No	2019 No	2018 No	2017 No	2016 N
Homelessness Prevention	FY2021 Annual ESG Funds for Non-COVID					
Rental Assistance	99,297.00					
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay *(unique activity)*						
Landlord Incentives *(unique activity)*						
Volunteer Incentives *(unique activity)*						
Training *(unique activity)*						
Homeless Prevention Expenses	99,297.00					
Rapid Re-Housing	FY2021 Annual ESG Funds for Non-COVID					
Rental Assistance	144,733.00					
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay *(unique activity)*						
Landlord Incentives *(unique activity)*						
Volunteer Incentives *(unique activity)*						
Training *(unique activity)*						
RRH Expenses	144,733.00					
Emergency Shelter	FY2021 Annual ESG Funds for Non-COVID					
Essential Services						
Operations	123,397.00					
Renovation						
Major Rehab						
Conversion						
Hazard Pay *(unique activity)*						
Volunteer Incentives *(unique activity)*						
Training *(unique activity)*						
Emergency Shelter Expenses	123,397.00					
Temporary Emergency Shelter	FY2021 Annual ESG Funds for Non-COVID					
Essential Services						
Operations						
Leasing existing real property or temporary structures						
Acquisition						
Renovation						
Hazard Pay *(unique activity)*						
Volunteer Incentives *(unique activity)*						

Training *(unique activity)*	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	

Street Outreach	FY2021 Annual ESG Funds for Non-COVID
Essential Services	99,159.00
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Handwashing Stations/Portable Bathrooms *(unique activity)*	
Street Outreach Expenses	99,159.00

Other ESG Expenditures	FY2021 Annual ESG Funds for Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	
Coordinated Entry COVID Enhancements *(unique activity)*	
Training *(unique activity)*	
Vaccine Incentives *(unique activity)*	
HMIS	
Administration	24,153.55
Other Expenses	24,153.55

	FY2021 Annual ESG Funds for Non-COVID
Total Expenditures	490,739.55
Match	
Total ESG expenditures plus match	490,739.55

Total expenditures plus match for all years

CAPER Aggregator Unsubmitted 2.0

Uses data only from CAPER CSVs uploaded by subrecipients that has not yet been submitted to HUD by the recipient. Aggregates data from multiple subrecipient CAPERS by selected criteria (project type and/or specific question).

Filters for this report	
Aggregate or detaile	Aggregate
Year	2021
CAPER Project Type	(all)
Programs	ESG: El Paso - TX
Report executed on	11/9/2022 9:44:36 PM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: El Paso - TX	CAPER	9/1/2021	8/31/2022	In Progress

Q04a: Project Identifiers in HMIS

Please select
details mode in the

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Per	1418
Number of Adults (A	965
Number of Children	452
Number of Persons	1
Number of Leavers	1293
Number of Adult Le	871
Number of Adult an	871
Number of Stayers	125
Number of Adult Sta	94
Number of Veterans	46
Number of Chronica	184
Number of Youth Ur	136
Number of Parentin	40
Number of Adult He	917
Number of Child and	0
Heads of Household	3

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% ofError Rate
Name	0	0	0	0	0%
Social Security Num	194	0	0	194	13.68%
Date of Birth	1	0	0	1	0.07%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				194	13.68%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% ofError Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Hea	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% ofError Rate
Destination	283	21.89%
Income and Sources	0	0%
Income and Sources	0	0%
Income and Sources	1	0.11%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES, SH, Street Outre	769	0	0	0	0	0	0
TH	99	0	0	0	0	0	0
PH (All)	49	0	0	0	0	0	0
Total	917	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and	16	6	37.50%
Bed Night (All Client	5	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	965	731	234	0	0
Children	452	0	452	0	0
Client Doesn't Know	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	1418	731	687	0	0
For PSH & RRH – the	69	32	37	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	129	61	68	0	0

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April	181	93	88	0	0
July	217	105	112	0	0
October	143	69	74	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	917	715	202	0	0
For PSH & RRH – the	42	29	13	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	82	59	23	0	0
April	115	90	25	0	0
July	132	100	32	0	0
October	84	64	20	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	174	0	134	40
2-5 Times	13	0	13	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Conta	187	0	147	40

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	120	0	87	33
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engag	124	0	91	33
Rate of Engagement	66.31%	0	61.90%	82.50%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	467	433	34	0
Female	496	296	200	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know	0	0	0	0
Data Not Collected	0	0	0	0
Total	965	731	234	0
Trans Female (MTF				
Trans Male (FTM or				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	239	239	0	0
Female	212	212	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know	0	0	0	0
Data Not Collected	0	0	0	0
Total	452	452	0	0
Trans Female (MTF				
Trans Male (FTM or				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	1	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0
Trans Female (MTF					
Trans Male (FTM or					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused
Male	706	239	58	351	58	0
Female	709	212	94	369	33	1
No Single Gender	1	0	0	0	1	0
Questioning	0	0		0	0	0
Transgender	2	1	0	1	0	0
Client Doesn't Know	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Total	1418	452	152	721	92	1
Trans Female (MTF						
Trans Male (FTM or						

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	155	0	155	0	0
5 - 12	214	0	214	0	0
13 - 17	83	0	83	0	0
18 - 24	152	100	52	0	0
25 - 34	251	145	106	0	0
35 - 44	213	167	46	0	0
45 - 54	163	143	20	0	0
55 - 61	94	88	6	0	0
62+	92	88	4	0	0
Client Doesn't Know	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	1418	731	687	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1218	607	611	0	0
Black, African Ameri	159	102	57	0	0
Asian or Asian Amer	3	2	1	0	0
American Indian, Al	7	7	0	0	0
Native Hawaiian or I	8	5	3	0	0
Multiple Races	23	8	15	0	0
Client Doesn't Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1418	731	687	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-L	364	260	104	0	0
Hispanic/Latin(a)(o)	1054	471	583	0	0
Client Doesn't Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1418	731	687	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Disor	361	306	39	16		0
Alcohol Use Disorde	39	37	2	0		0
Drug Use Disorder	68	66	2	0		0
Both Alcohol Use an	37	36	1	0		0
Chronic Health Conc	119	102	12	5		0
HIV/AIDS	9	9	0	0		0
Developmental Disa	64	46	6	12		0
Physical Disability	164	151	8	5		0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Disor	280	229	38	13		0
Alcohol Use Disorde	34	32	2	0		0
Drug Use Disorder	38	36	2	0		0
Both Alcohol Use an	31	29	2	0		0
Chronic Health Conc	104	87	13	4		0
HIV/AIDS	7	7	0	0		0
Developmental Disa	60	43	6	11		0
Physical Disability	140	127	8	5		0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Disor	52	48	1	3		0
Alcohol Use Disorde	2	2	0	0		0
Drug Use Disorder	15	15	0	0		0

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Both Alcohol Use an	3	3	0	0	0
Chronic Health Conc	17	16	0	1	0
HIV/AIDS	1	1	0	0	0
Developmental Disa	5	3	1	1	0
Physical Disability	16	16	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	185	108	77	0	0
No	778	621	157	0	0
Client Doesn't Know	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	965	731	234	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	136	69	67	0	0
No	49	39	10	0	0
Client Doesn't Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	185	108	77	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	160	110	50	0	0
Transitional housing	16	13	3	0	0
Place not meant for	377	348	29	0	0
Safe Haven	2	2	0	0	0
Host Home (non-cris	1	1	0	0	0
Interim Housing Subtotal	556	474	82	0	0
Institutional Setting					
Psychiatric hospital	11	11	0	0	0
Substance abuse tre	7	6	1	0	0
Hospital or other res	16	15	1	0	0
Jail, prison or juveni	8	7	1	0	0
Foster care home or	1	1	0	0	0
Long-term care facil	0	0	0	0	0
Residential project c	1	1	0	0	0
Subtotal	44	41	3	0	0
Other Locations					
Permanent housing	5	4	1	0	0
Owned by client, no	2	1	1	0	0
Owned by client, wi	1	1	0	0	0
Rental by client, wit	7	5	2	0	0
Rental by client, wit	0	0	0	0	0
Rental by client in a	0	0	0	0	0
Rental by client, no	103	61	42	0	0
Rental by client, wit	0	0	0	0	0
Rental by client with	0	0	0	0	0
Rental by client, wit	10	2	8	0	0
Hotel or motel paid	44	31	13	0	0
Staying or living in a	82	54	28	0	0
Staying or living in a	111	57	54	0	0
Client Doesn't Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	365	216	149	0	0
Total	965	731	234	0	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	606	2	476
$1 - $150	50	0	29
$151 - $250	17	0	19
$251 - $500	54	0	45
$501 - $1000	170	0	173
$1,001 - $1,500	39	0	53
$1,501 - $2,000	19	0	23
$2,001+	10	0	18
Client Doesn't Know	0	0	0
Data Not Collected	0	0	35
Number of Adult Sta	0	91	0
Number of Adult Sta	0	1	0
Total Adults	965	94	871

Q17: Cash Income - Sources

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	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
Earned Income	145	0	183
Unemployment Insu	7	0	5
SSI	82	0	73
SSDI	78	0	64
VA Service-Connect	12	0	9
VA Non-Service Con	2	0	2
Private Disability Ins	0	0	0
Worker's Compensa	1	0	0
TANF or Equivalent	11	0	11
General Assistance	0	0	0
Retirement (Social S	16	0	17
Pension from Forme	6	0	8
Child Support	15	0	13
Alimony (Spousal Su	0	0	0
Other Source	17	0	17
Adults with Income	0	2	836

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	53	61	114	46.49%	17	52	69	24.64%	0	0	0	0
Supplemental Secur	52	7	59	88.14%	8	6	14	57.14%	0	0	0	0
Social Security Disat	56	3	59	94.92%	4	1	5	80.00%	0	0	0	0
VA Service-Connect	7	2	9	77.78%	0	0	0	0	0	0	0	0
Private Disability Ins	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensa	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistan	1	2	3	33.33%	5	3	8	62.50%	0	0	0	0
Retirement Income	6	7	13	46.15%	0	4	4	0%	0	0	0	0
Pension or retireme	4	4	8	50.00%	0	0	0	0	0	0	0	0
Child Support	2	0	2	100.00%	1	10	11	9.09%	0	0	0	0
Other source	13	4	17	76.47%	2	5	7	28.57%	0	0	0	0
No Sources	153	204	357	42.86%	25	94	119	21.01%	0	0	0	0
Unduplicated Total	329	288	617		55	164	219		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrit	343	1	331
WIC	19	0	21
TANF Child Care Ser	4	0	5
TANF Transportatio	7	0	18
Other TANF-Funded	6	0	22
Other Source	7	0	33

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Q21: Health Insurance

	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
Medicaid	552	0	539
Medicare	84	0	76
State Children's Hea	7	0	7
VA Medical Services	26	0	24
Employer Provided I	6	0	6
Health Insurance Th	0	0	0
Private Pay Health In	10	0	6
State Health Insuran	6	0	6
Indian Health Servic	0	0	0
Other	23	0	27
No Health Insurance	758	2	619
Client Doesn't Know	0	0	0
Data Not Collected	1	1	36
Number of Stayers N	0	122	0
1 Source of Health In	605	0	586
More than 1 Source	54	0	52

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	420	409	11
8 to 14 days	152	140	12
15 to 21 days	105	98	7
22 to 30 days	106	95	11
31 to 60 days	251	217	34
61 to 90 days	176	147	29
91 to 180 days	169	156	13
181 to 365 days	36	31	5
366 to 730 days (1-2	3	0	3
731 to 1,095 days (2	0	0	0
1,096 to 1,460 days	0	0	0
1,461 to 1,825 days	0	0	0
More than 1,825 day	0	0	0
Data Not Collected	0	0	0
Total	1418	1293	125

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	51	24	27	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	8	4	4	0	0
22 to 30 days	4	2	2	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2	0	0	0	0	0
Total (persons move	69	32	37	0	0
Average length of tii	7.65	6.84	7.84	0	0
Persons who were e	1	1	0	0	0
Total persons	70	33	37	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	420	276	144	0	0
8 to 14 days	152	79	73	0	0
15 to 21 days	105	49	56	0	0
22 to 30 days	106	53	53	0	0
31 to 60 days	251	86	165	0	0
61 to 90 days	176	75	101	0	0
91 to 180 days	169	96	73	0	0
181 to 365 days	36	14	22	0	0
366 to 730 days (1-2	3	3	0	0	0
731 to 1,095 days (2	0	0	0	0	0
1,096 to 1,460 days	0	0	0	0	0
1,461 to 1,825 days	0	0	0	0	0
More than 1,825 da	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1418	731	687	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	379	166	213	0	0
8 to 14 days	78	46	32	0	0
15 to 21 days	31	17	14	0	0
22 to 30 days	34	19	15	0	0
31 to 60 days	118	43	75	0	0
61 to 180 days	185	98	87	0	0
181 to 365 days	80	46	34	0	0
366 to 730 days (1-2	47	34	13	0	0
731 days or more	51	45	6	0	0
Total (persons move	1003	514	489	0	0
Not yet moved into	1	1	0	0	0
Data not collected	161	23	138	0	0
Total persons	1165	538	627	0	0

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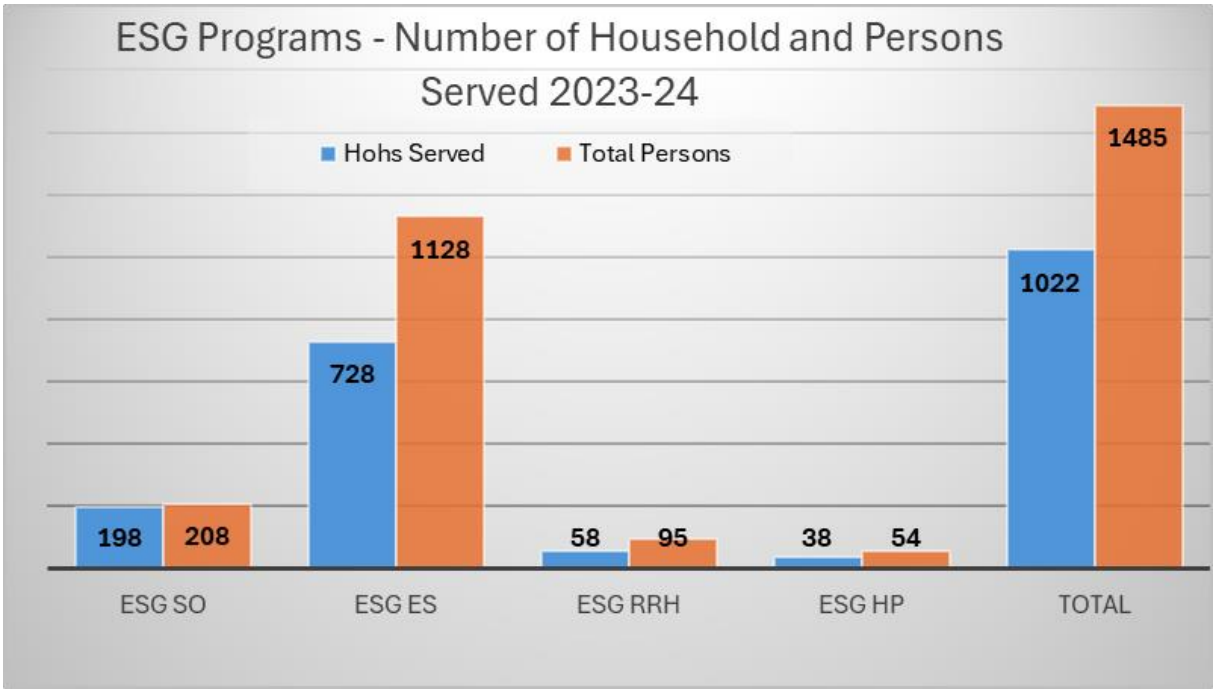
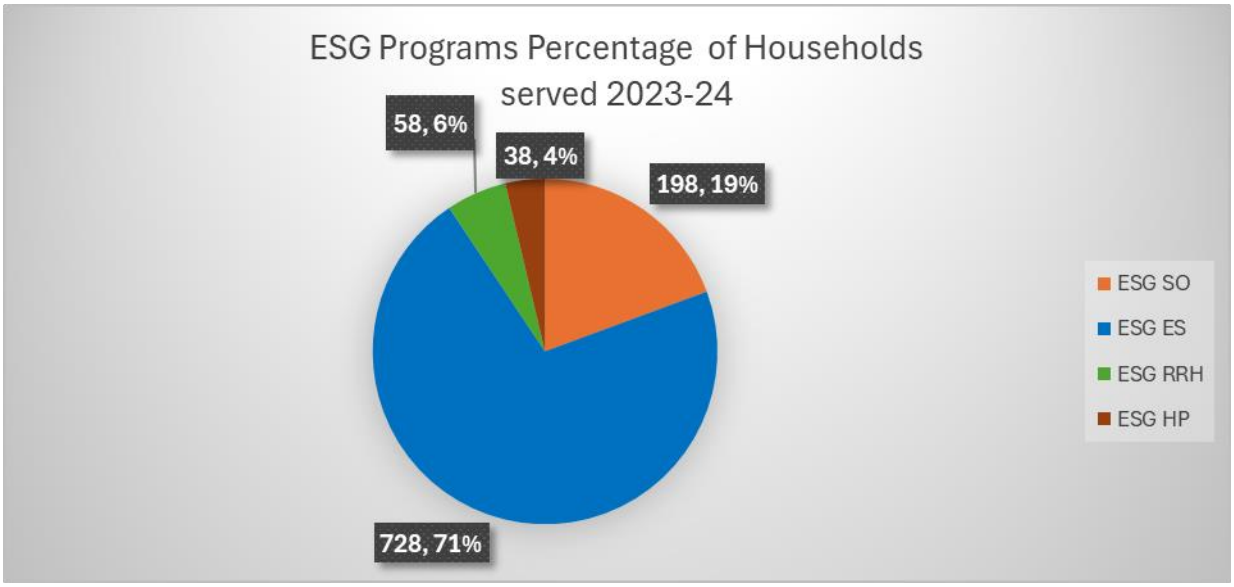
CR70 Graphs

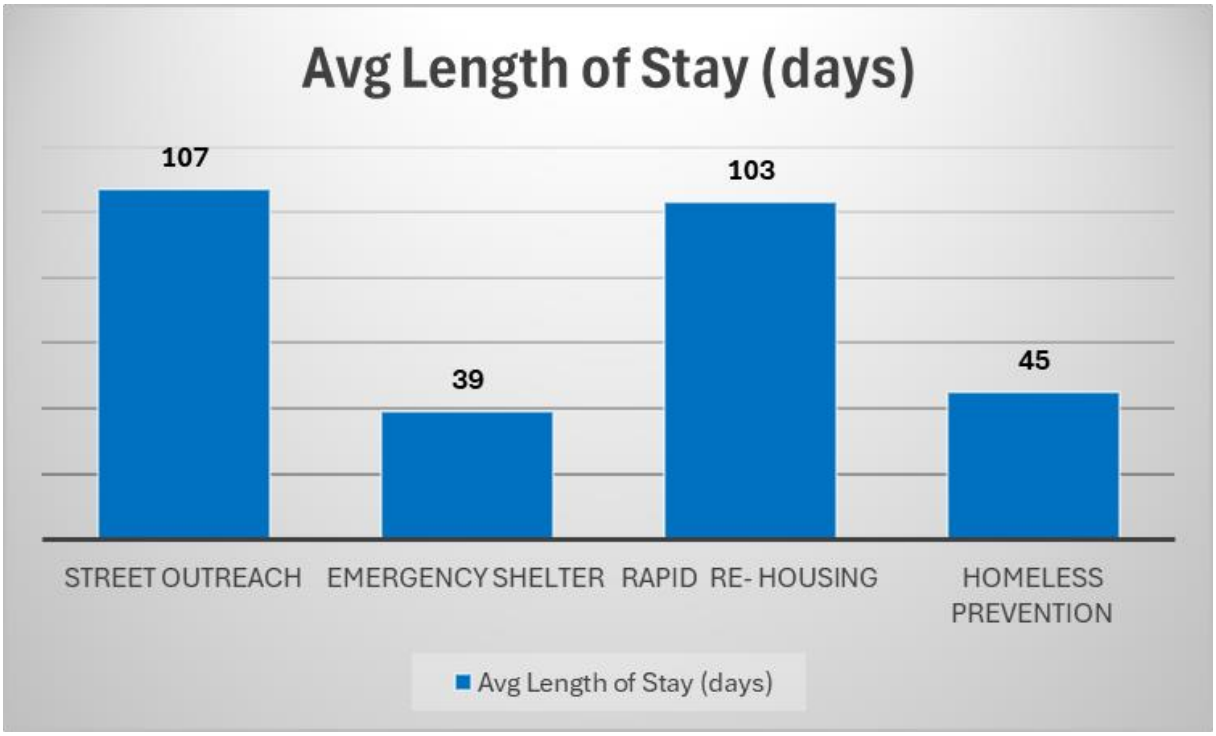
The CR70 graphs are the combined ESG sub-recipients, by-component, graphs, from HMIS data comparing actual performance by the Community Performance Plan (CPP) benchmarks. These comprehensive by-component graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established and approved by the CoC Performance and Benchmarks Committee.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Sept 1, 2023 to August 31, 2024 in the combined by-component format.





The Length of Stay benchmark measures are the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date. Average Length of Stay benchmark for Street Outreach (SO), Rapid Re-Housing (RRH) and Homeless Prevention (HP) will be noted and monitored (NM) but not evaluated as part of the Community Performance Plan (CPP) reviews. Additionally, these metrics have been approved for the 2022-23 monitoring year.



Regarding Street Outreach programs, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. this move to ES and TH is still considered homelessness. However, HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which allows access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.

In 2023-24 HUD, recognized that some exit destinations are considered a positive exit destinations but still measured as Returns to Homelessness, if they meet the HUD definition. These positive exit destinations are :

Homeless situations (ES)

- Emergency shelter, Host Home

- Hotel /motel paid by ES vouchers,
- Host Home

Temporary situations (TH)

- Transition housing including those for youth
- Hotel /motel paid by ES vouchers,
- With family and friends on a temporary tenure

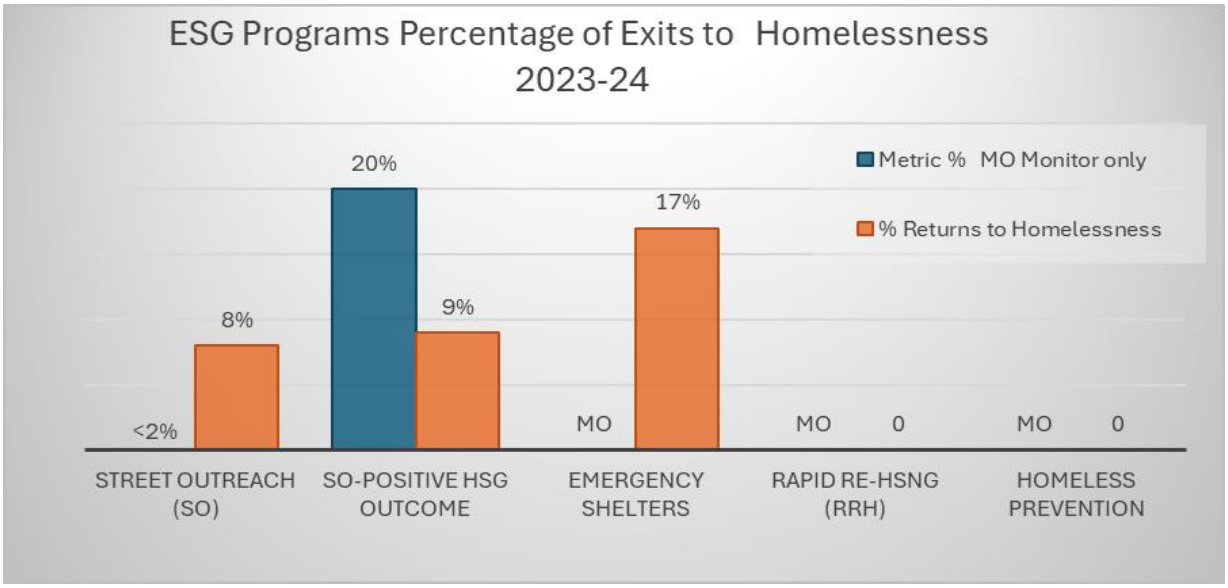
Institutional situations

- Foster Care home or group home
- Psychiatric facility
- substance abuse facility or detox center
- long term nursing facility,
- psychiatric facility,
- family and friends on temporary tenure

or Returns to Homelessness benchmark measures the percentage of the number of leavers who exited to homelessness, or temporary destinations from the total number of leavers. Exit Destinations are considered Returns to Homelessness if they meet these HUD definitions;

- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, alley, streets or an abandoned building).

According to the HUD definition, this move to ES and TH is still considered homelessness. However, HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which allows access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.



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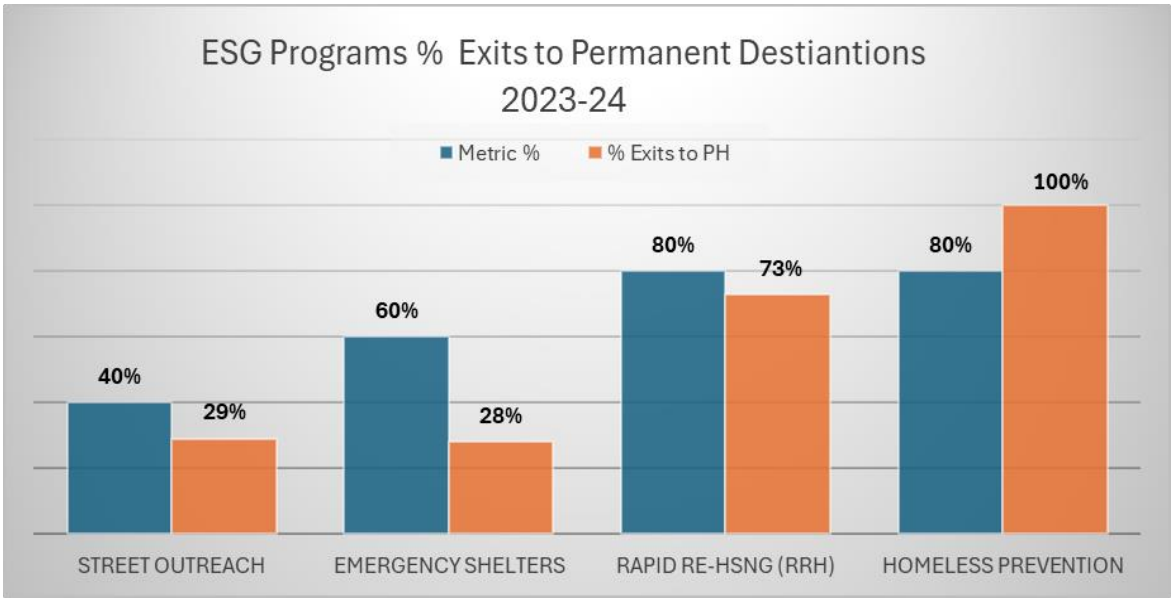
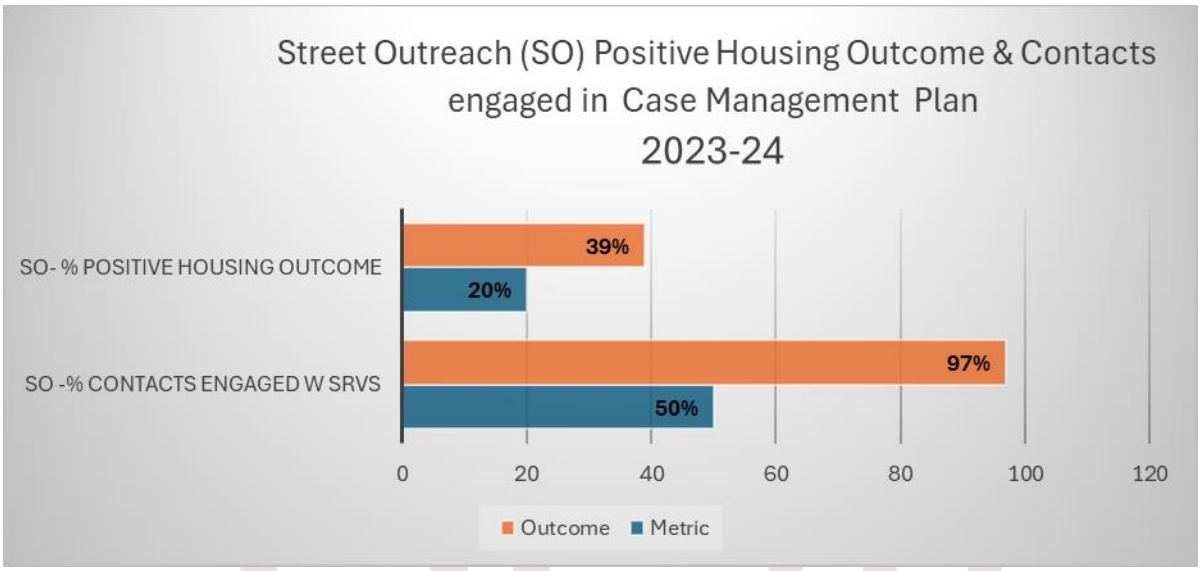
The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but is not limited to;

- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or friends, permanent tenure



The Rate of engagement benchmark is measured by dividing the number of persons engaged (155) divided by the number of street contacts (159) persons contacted) during the report range. The persons engaged defined by actively participating in a case plan or supportive services like meals, housing, legal or medical services. The 2023-24 benchmark is 30% of the annual Total contact.



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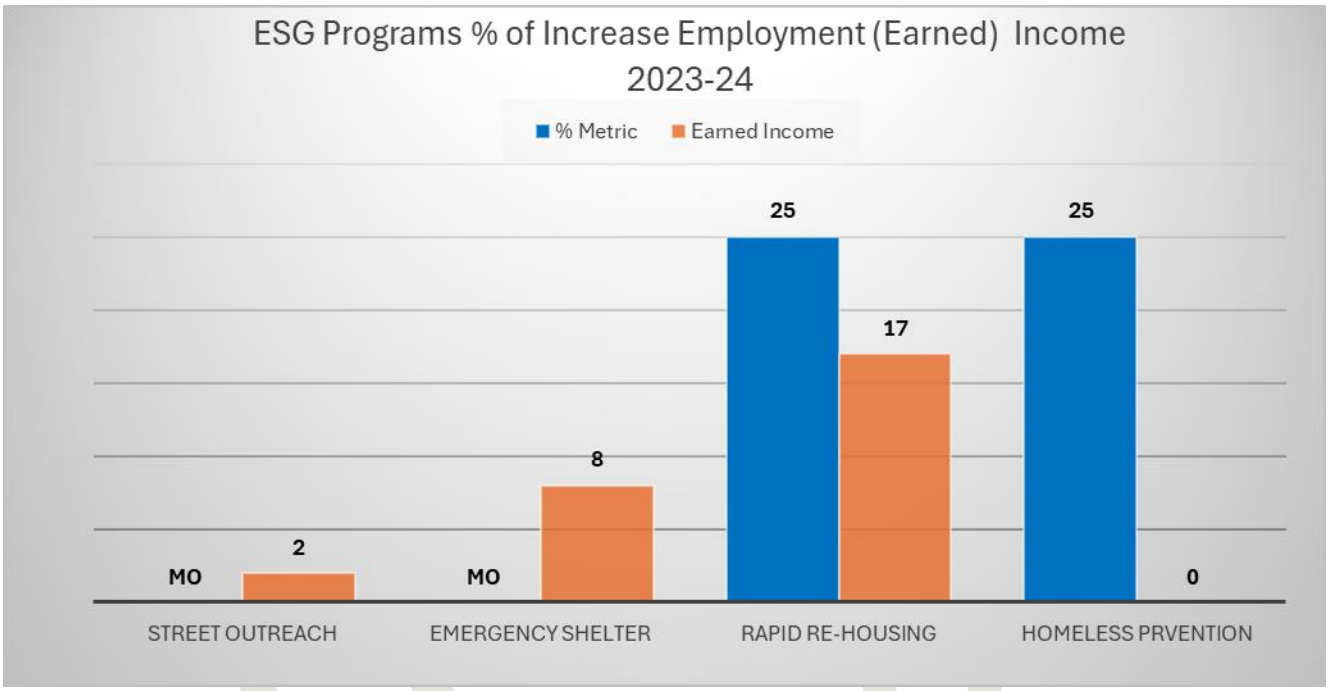
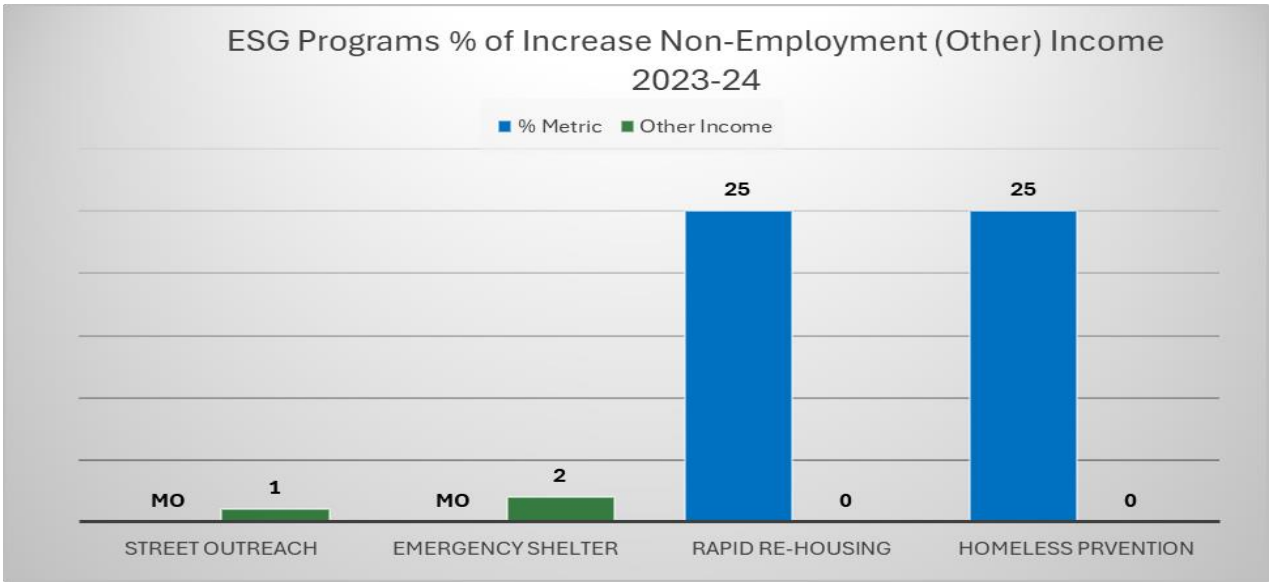
The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.

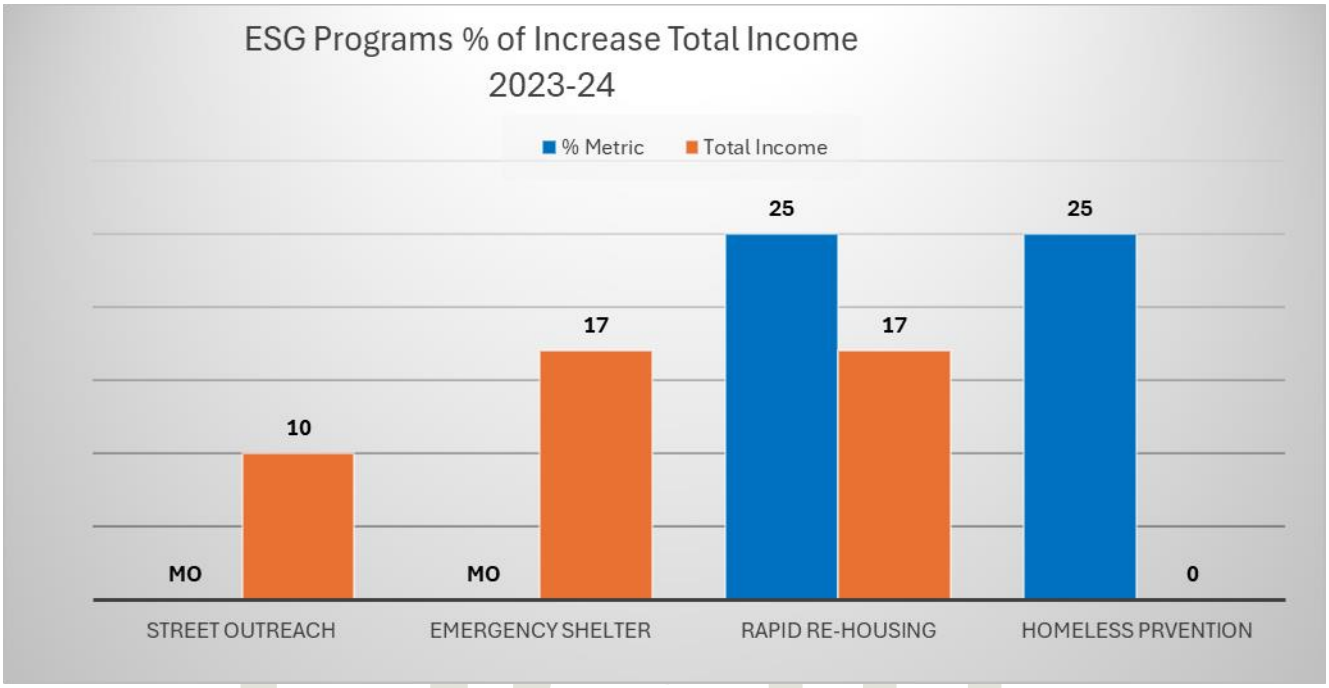


Draft

The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited.



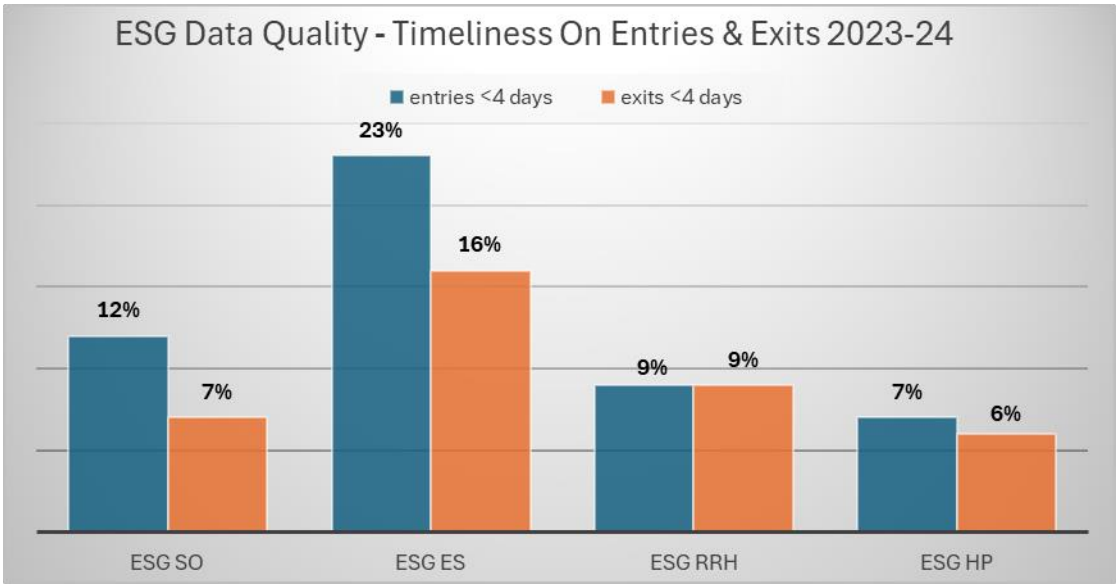
The Increase in Total Income benchmark measures the percentage of the number from total adults (Including those with no income) served during the report period who had an increase in their employment, non-employment and total income amount from entry to exit (or at the end of reporting period, if not exited from the project



Draft

The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients completed into HMIS over the 4-day benchmark. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 4 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 4-day b urate, complete, and timely data benchmark to move toward alignment with HUD's Data Quality 5 year strategy to improve and address accurate, complete, and timely data.


ESG Data Quality - Timeliness On Entries & Exits 2023-24
entries <4 days
exits <4 days
12%
7%
23%
16%
9%
9%
7%
6%
ESG SO
ESG ES
ESG RRH
ESG HP

Draft

Salvation Army Bed Utilization

Month	Organization Name	Project Name	Program Type	Bed Utilization
Sep-23	The Salvation Army	Salvation Army Red Shield Family Center	ES	73%
Oct-23	The Salvation Army	Salvation Army Red Shield Family Center	ES	16%
Nov-23	The Salvation Army	Salvation Army Red Shield Family Center	ES	13%
Dec-23	The Salvation Army	Salvation Army Red Shield Family Center	ES	67%
Jan-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	69%
Feb-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	44%
Mar-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	59%
Apr-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	54%
May-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	12%
Jun-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	51%
Jul-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	59%
Aug-24	The Salvation Army	Salvation Army Red Shield Family Center	ES	60%

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nigths available	39894
Total Number of bed - nights provided	27113
Capacity Utilization	67.96%

La Posada Home TLC Bed Utilization

Month	Organization Name	Project Name	Program Type	Bed Utilization
Sep-23	La Posada Home (CDB)	La Posada Home (TLC)	TH	82%
Oct-23	La Posada Home (CDB)	La Posada Home (TLC)	TH	83%
Nov-23	La Posada Home (CDB)	La Posada Home (TLC)	TH	72%
Dec-23	La Posada Home (CDB)	La Posada Home (TLC)	TH	73%
Jan-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	64%
Feb-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	71%
Mar-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	71%
Apr-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	60%
May-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	57%
Jun-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	54%
Jul-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	42%
Aug-24	La Posada Home (CDB)	La Posada Home (TLC)	TH	73%

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nigths available	18300
Total Number of bed - nights provided	12161
Capacity Utilization	66.45%

Draft

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report	
Aggregate or detailed mode	Aggregate
Year	2023
CAPER Project Type TIP: Hold down the CTRL key on the keyboard anc	(all)
Programs	ESG: El Paso - TX
Report executed on	10/30/2024 8:57:26 PM

Draft

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: El Paso - TX	CAPER	9/1/2023	8/31/2024	Submitted

Draft

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.
Or click here to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Draft

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1485	1491
Number of Adults (Age 18 or Over)	1022	1028
Number of Children (Under Age 18)	453	453
Number of Persons with Unknown Age	10	10
Number of Leavers	1376	1382
Number of Adult Leavers	939	945
Number of Adult and Head of Household Leavers	946	952
Number of Stayers	109	109
Number of Adult Stayers	83	83
Number of Veterans	39	39
Number of Chronically Homeless Persons	154	159
Number of Youth Under Age 25	141	141
Number of Parenting Youth Under Age 25 with Children	37	37
Number of Adult Heads of Household	964	970
Number of Child and Unknown-Age Heads of Household	10	10
Heads of Households and Adult Stayers in the Project 365 Days or M	2	2

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator

Draft

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	8	0	0	8	0.54%
Social Security Number	504	0	0	504	33.94%
Date of Birth	10	0	0	10	0.67%
Race/Ethnicity	1	0	0	1	0.07%
Gender	0	0	0	0	0%
Overall Score	0	0	0	505	34.01%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

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Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% ofIssue Rate
Veteran Status	2	0	0	2	0.20%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	8	0	2	10	0.67%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% ofError Rate
Destination	1	453	0	454	32.99%
Income and Sources at Start	15	0	0	15	1.45%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	10	14	0	24	2.54%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	839	0	0	0	10	8	1.19%
TH	97	0	0	0	0	0	0
PH (All)	58	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	38	0	0	0	0	0	0
Total	1032	0	0	0	0	0	0.97%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q06e: Data Quality: Timeliness

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
	1	61
0 days	327	629
1-3 Days	719	502
4-6 Days	168	108
7-10 Days	64	44
11+ Days	27	32

Draft

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - Nb	17	10	58.82%
Bed Night (All Clients in ES - NbN)	16	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1028	785	243	0	0
Children	453	0	453	0	0
Client Doesn't Know/Prefers Not to Answer	10	0	0	0	10
Data Not Collected	0	0	0	0	0
Total	1491	785	696	0	10
For PSH & RRH – the total persons served who moved into housing	71	27	44	0	0

Draft

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	214	104	108	0	2
April	201	96	98	0	7
July	171	92	76	0	3
October	196	127	69	0	0

Draft

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	980	766	204	0	10
For PSH & RRH – the total households served who moved into housing	37	25	12	0	0

Draft

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	134	101	31	0	2
April	125	91	27	0	7
July	114	86	25	0	3
October	148	126	22	0	0

Draft

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	160	0	149	11
2-5 Times	5	0	5	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	165	0	154	11

Draft

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	159	0	148	11
2-5 Contacts	2	0	2	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	161	0	150	11
Rate of Engagement	97.58%	0	97.40%	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	779	351	423	0	5
Man	705	429	271	0	5
Culturally Specific Identity	0	0	0	0	0
Transgender	3	2	1	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	1	0	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	1	1	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	1	1	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	1	1	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1491	785	696	0	10

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

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Draft

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	779	218	91	436	29	5	0
Man	705	233	68	361	38	5	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	3	1	2	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	1	1	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	1	0	1	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	1	0	1	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	1	0	0	1	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1491	453	163	798	67	10	0

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Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Draft

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	166	0	166	0	0
5-12	198	0	198	0	0
13-17	89	0	89	0	0
18-24	163	111	52	0	0
25-34	242	135	107	0	0
35-44	218	159	59	0	0
45-54	197	178	19	0	0
55-64	141	137	4	0	0
65+	67	65	2	0	0
Client Doesn't Know/Prefers Not to Answer	10	0	0	0	10
Data Not Collected	0	0	0	0	0
Total	1491	785	696	0	10

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

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Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	8	8	0	0	0
Asian or Asian American	6	6	0	0	0
Black, African American, or African	141	92	47	0	2
Hispanic/Latina/e/o	416	156	256	0	4
Middle Eastern or North African	2	2	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	191	155	32	0	4
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	13	2	11	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	5	4	1	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	698	351	347	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0

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White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	4	2	2	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1491	785	696	0	10

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Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	388	333	37	17	0	0	1
Alcohol Use Disorder	30	27	3	0	0	0	0
Drug Use Disorder	55	49	4	1	0	0	1
Both Alcohol Use and Drug Use Disorders	36	35	1	0	0	0	0
Chronic Health Condition	230	203	21	5	0	0	1
HIV/AIDS	11	11	0	0	0	0	0
Developmental Disability	67	38	17	12	0	0	0
Physical Disability	164	141	18	4	0	0	1

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Draft

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	353	300	36	16	0	0	1
Alcohol Use Disorder	27	24	3	0	0	0	0
Drug Use Disorder	46	40	4	1	0	0	1
Both Alcohol Use and Drug Use Disorders	34	33	1	0	0	0	0
Chronic Health Condition	210	184	20	5	0	0	1
HIV/AIDS	8	8	0	0	0	0	0
Developmental Disability	61	35	16	10	0	0	0
Physical Disability	158	136	17	4	0	0	1

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Draft

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	34	32	1	1	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	10	10	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	21	20	1	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	6	4	1	1	0	0	0
Physical Disability	6	5	1	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Draft

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	250	154	96	0	0
No	774	626	147	0	1
Client Doesn't Know/Prefers Not to Answer	14	5	0	0	9
Data Not Collected	0	0	0	0	0
Total	1038	785	243	0	10

Draft

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	141	65	76	0	0
Three to six months ago	19	12	7	0	0
Six months to one year	9	8	1	0	0
One year ago, or more	77	65	12	0	0
Client Doesn't Know/Prefers Not to Answer	4	4	0	0	0
Data Not Collected	0	0	0	0	0
Total	250	154	96	0	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Draft

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	478	419	49	0	10
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	189	128	61	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	667	547	110	0	10
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	13	10	3	0	0
Jail, prison, or juvenile detention facility	24	22	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	7	5	2	0	0
Subtotal - Institutional Situations	46	39	7	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth	26	18	8	0	0
Residential project or halfway house with no homeless criteria	3	2	1	0	0
Hotel or motel paid for without emergency shelter voucher	38	25	13	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment, or house	73	53	20	0	0
Staying or living in a family member's room, apartment, or house	84	34	50	0	0
Subtotal - Temporary Situations	225	133	92	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	93	61	32	0	0
Rental by client, with ongoing housing subsidy	4	3	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Subtotal - Permanent Situations	100	66	34	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	1038	785	243	0	10

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
Interim housing is retired as of 10/1/2019.

Draft

Q16: Cash Income - Ranges

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	688	2	575
$1 - $150	19	0	17
$151 - $250	18	0	16
$251 - $500	42	0	44
$501 - $1000	154	0	149
$1,001 - $1,500	59	0	75
$1,501 - $2,000	29	0	34
$2,001+	13	0	17
Client Doesn't Know/Prefers Not to Answer	6	0	4
Data Not Collected	0	0	14
Number of Adult Stayers Not Yet Required to Have an Annual Assessm	0	81	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	1028	83	945

Draft

Q17: Cash Income - Sources

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
Earned Income	149	0	176
Unemployment Insurance	2	0	2
Supplemental Security Income (SSI)	84	0	78
Social Security Disability Insurance (SSDI)	77	0	74
VA Service-Connected Disability Compensation	9	0	9
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
Temporary Assistance for Needy Families (TANF)	5	0	4
General Assistance (GA)	1	0	1
Retirement Income from Social Security	13	0	17
Pension or retirement income from a former job	5	0	4
Child Support	6	0	10
Alimony and other spousal support	0	0	0
Other Source	8	0	10
Adults with Income Information at Start and Annual Assessment/Exit	0	2	927

Draft

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	50	64	114	43.86%	16	46	62	25.81%	0	0	0	0
Unemployment Insurance	1	1	2	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	58	9	67	86.57%	11	0	11	100.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	66	2	68	97.06%	6	0	6	100.00%	0	0	0	0
VA Service-Connected Disability Compensation	8	1	9	88.89%	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00%	1	2	3	33.33%	0	0	0	0
General Assistance (GA)	0	0	0	0	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	6	10	16	37.50%	0	1	1	0%	0	0	0	0
Pension or retirement income from a former job	3	1	4	75.00%	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	3	6	9	33.33%	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	9	1	10	90.00%	0	0	0	0	0	0	0	0
No Sources	197	242	439	44.87%	24	112	136	17.65%	0	0	0	0
Unduplicated Total Adults	379	328	707		56	164	220		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	384	2	356
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	20	0	25
TANF Child Care Services	0	0	1
TANF Transportation Services	0	0	10
Other TANF-Funded Services	2	0	15
Other Source	1	0	12

Draft

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	562	0	517
MEDICARE	94	0	90
State Children’s Health Insurance Program	7	0	7
Veteran's Health Administration (VHA)	12	0	11
Employer-Provided Health Insurance	3	0	2
Health Insurance obtained through COBRA	1	0	1
Private Pay Health Insurance	10	0	8
State Health Insurance for Adults	9	0	7
Indian Health Services Program	0	0	0
Other	49	0	47
No Health Insurance	792	2	710
Client Doesn't Know/Prefers Not to Answer	15	0	10
Data Not Collected	1	0	37
Number of Stayers Not Yet Required to Have an Annual Assessment	0	107	0
1 Source of Health Insurance	620	0	561
More than 1 Source of Health Insurance	63	0	64

Draft

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	339	328	11
8 to 14 days	160	147	13
15 to 21 days	122	107	15
22 to 30 days	111	102	9
31 to 60 days	276	263	13
61 to 90 days	182	159	23
91 to 180 days	235	218	17
181 to 365 days	63	57	6
366 to 730 days (1-2 Yrs)	2	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1491	1382	109

Draft

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	11	19	0	0
8 to 14 days	13	8	5	0	0
15 to 21 days	13	3	10	0	0
22 to 30 days	7	3	4	0	0
31 to 60 days	7	1	6	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	71	27	44	0	0
Average length of time to housing	13.63	13.26	14	0	0
Persons who were exited without move-in	24	7	17	0	0
Total persons	95	34	61	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

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Draft

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	339	190	149	0	0
8 to 14 days	160	83	77	0	0
15 to 21 days	122	51	71	0	0
22 to 30 days	111	65	46	0	0
31 to 60 days	276	133	143	0	0
61 to 90 days	182	100	79	0	3
91 to 180 days	235	124	104	0	7
181 to 365 days	63	36	27	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	1	1	0	0	0
Total	1491	785	696	0	10

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Draft

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	348	190	158	0	0
8 to 14 days	83	53	30	0	0
15 to 21 days	49	28	21	0	0
22 to 30 days	50	21	29	0	0
31 to 60 days	96	44	52	0	0
61 to 90 days	99	34	65	0	0
91 to 180 days	130	52	78	0	0
181 to 365 days	78	37	41	0	0
366 to 730 days (1-2 Yrs)	49	37	12	0	0
731 days or more	40	35	5	0	0
Total	1022	531	491	0	0
Not yet moved into housing	24	7	17	0	0
Data not collected	177	17	160	0	0
Total persons	1223	555	668	0	0

Draft

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	4	14	0	0	6	47	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	7.75	24	0	0	8.67	12.02	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Draft

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	8	3	106	302	2	0	115	482	7	0
Persons Not Yet Moved Into Housing	0	0	1	7	0	0	1	15	0	0
Average time to Move-In	50	46	210.49	112.34	48	0	292.64	112.97	93	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	45	23	22	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	76	37	39	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	121	60	61	0	0
Institutional Situations					
Foster care home or foster care group home	4	2	2	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	9	7	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Subtotal - Institutional Situations	28	24	4	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth	65	9	56	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	10	10	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	49	15	34	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	23	14	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	147	48	99	0	0
Permanent Situations					
Staying or living with family, permanent tenure	93	23	70	0	0
Staying or living with friends, permanent tenure	27	16	11	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	134	54	80	0	0
Rental by client, with ongoing housing subsidy	199	88	111	0	0
Owned by client, with ongoing housing subsidy	6	0	6	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Subtotal - Permanent Situations	462	182	280	0	0
Other Situations					
No Exit Interview Completed	457	315	135	0	7
Other	166	85	81	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	624	401	216	0	7
Total	1382	715	660	0	7
Total persons exiting to positive housing destinations	482	202	280	0	0
Total persons whose destinations excluded them from the calculatio	10	8	2	0	0
Percentage	35.13%	28.57%	42.55%	0	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

Draft

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	3	3	0	0	0
RRH or equivalent subsidy	138	54	84	0	0
HCV voucher (tenant or project based) (not dedicated)	8	1	7	0	0
Public housing unit	7	2	5	0	0
Rental by client, with other ongoing housing subsidy	5	3	2	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	3	3	0	0	0
Other permanent housing dedicated for formerly homeless persons	5	5	0	0	0
TOTAL	169	71	98	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Draft

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	121	1	0	17	32	0	0	23	48	0	0
Institutional Situations	28	0	0	5	4	0	0	10	9	0	0
Temporary Housing Situations	147	1	1	14	44	0	0	13	73	1	0
Permanent Housing Situations	462	1	1	39	128	0	0	41	250	2	0
Other	624	5	4	55	180	2	0	85	288	4	1
Total	1382	8	6	130	388	2	0	172	668	7	1

New as of 10/1/2023.

Draft

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	6	6	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	48	20	28	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	54	26	28	0	0

Draft

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name1
367	134	Spanish
283	1	Mandarin
Different Preferred Language	1	
Total	136	

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Draft

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	6	1	0
Non-Chronically Homeless Veteran	32	31	1	0
Not a Veteran	987	746	241	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0
Data Not Collected	0	0	0	0
Total	1028	785	243	0

Draft

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	159	139	19	0	1
Not Chronically Homeless	1288	643	643	0	2
Client Doesn't Know/Prefers Not to Answer	10	3	0	0	7
Data Not Collected	34	0	34	0	0
Total	1491	785	696	0	10

Draft

HOME Attachments

1. UPCS Inspections

2. Purpose of Fair Housing

3. Financial Summary | PR 27

Draft

UPCS INSPECTIONS -
HOME FUNDED PROJECTS

Address	Inspection date / Cert of Occupency	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
701-719 Nino Aguilera	September 21, 2021	12 units to repair	misc.	all items corrected 12/8/21	December 8, 2021	~~Oct~~ Sept 2024	43	43	08/30/2011	08/30/2026
7598 Diana	December 13, 2021	5 units to repair	misc.	all items corrected 02/18/22	February 17, 2022	October 2024	10	10	10/14/2015	10/14/2035
200 Seville	May 26, 2022	3 units to repair	misc.	all items corrected 07/11/22	July 11, 2022	October 2024	3	3	8/8/2018	8/8/2038
3830 Johnson/3330 Lincoln	November 2, 2021	6 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/8/21	December 8, 2021	November 2024	6	6	08/31/2011	08/31/2031
3824-3828 Lincoln	November 2, 2021	1 unit to repair	misc.	all items corrected 12/8/21	December 8, 2021	November 2024	10	10	01/08/2013	01/08/2033
3801 & 3809 Pera	December 14, 2021	3 units to repair	misc.	all items corrected 01/12/22	January 12, 2022	December 2024	10	10	05/15/2014	05/15/2034
611 Rubin	December 17, 2021	1 unit to repair	plumbing, misc.	all items corrected 2/3/22	February 3, 2022	December 2024	8	8	09/29/2011	09/29/2026
1001 Magofin/900 Myrtle	December 15, 2021	2 units to repair	misc.	all items correct 12/21/21	December 21, 2021	December 2024	19	19	08/29/2012	08/29/2052
4531 Blanco	July 6, 2022	5 units to repair	misc.	item corrected 07/11/22	July 11, 2022	June 2025	178	5	8/27/2018	8/27/2038
3319-23 Alameda	May 21, 2024	1 unit to repair	misc.	all items corrected 6/12/24	June 12, 2024	June 2025	10	10	07/27/2005	07/27/2025
3501 San Antonio	June 22, 2022	5 units + ext/ to repair	misc.	all items correct 09/14/22	September 14, 2022	June 2025	10	10	05/15/2014	05/15/2034
4805 Apollo	July 6, 2022	4 units to repair	misc.	all items corrected 09/14/22	September 14, 2022	July 2025	4	4	9/4/2018	9/4/2038
6033 Deer	July 9, 2024 1-yr.	2 units to repair	misc	re-inspection due 7/16/24	July 16, 2024	July 2025	8	8	7/14/2016	7/14/2036
8911/23 Herbert	July 9, 2024 1-yr.	4 units to repair	misc	re-inspection due 7/16/24	July 16, 2024	July 2025	8	8	8/30/2018	8/30/2038
2001-11 Bay Court	April 30, 2024	8 units to repair	misc.	all items corrected 6/24/24	June 4, 2024	July 2025	8	8	08/29/2005	08/29/2025
4421 Lawrence I	July 10, 2024 1-yr.	6 units to repair	misc.	all items corrected 7/23/24	July 23, 2024	~~July~~ Aug 2025	8	8	09/30/2009	09/30/2029
4421 Lawrence II	July 10, 2024 1-yr.	2 units to repair	misc.	re-inspection due 7/23/24	July 23, 2024	~~July~~ Aug 2025	8	8	08/31/2015	08/31/2035
3722-30 Pera	September 21, 2022	10 units to repair	electrical, plumbing, structural, misc.	all items corrected 11/15/22	November 15, 2022	August 2025	10	10	08/28/2014	08//28/2034
2015 Zaragoza	October 26, 2022	3 units to repair	electrical, misc.	all items corrected 01/05/23	January 5, 2023	October 2025	130	5	08/14/2014	08/14/2034
11021 Dyer	January 24, 2023	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 3/14/23	March 14, 2023	January 2026	20	20	07/21/2015	07/21/2035
6968 Alameda II	March 21, 2023	3 units to repair	misc.	all items corrected 4/4/23	April 4, 2023	February 2026	14	14	4/9/2019	4/9/2039
1015 Myrtle	April 20, 2023	17 units to repair	electrical, plumbing, structural, misc.	all items corrected 7/20/23	July 20, 2023	February 2026	18	18	08/31/2004	08/31/2028
6385 Santiago	June 20, 2023	8 units to repair	misc.	all items corrected 7/21/23	July 21, 2023	May 2026	30	30	6/23/2022	6/23/2042
6715 Sambrano	June 20, 2023	3 units to repair	plumbing, misc.	all items corrected 07/21/23	July 21, 2023	June 2026	4	4	07/22/2015	7/22/2035
4703 Maxwell	April 23, 2024	3 units to repair	misc	all items corrected 5/1/24	May 1, 2024	July 2026	6	6	09/05/2006	09/05/2026
2022 Cypress	May 21, 2024	1 unit to repair	misc.	all items corrected 6/12/24	June 12, 2024	July 2026	4	4	09/26/2006	09/26/2026

UPCS INSPECTIONS -
HOME FUNDED PROJECTS

Address	Inspection date / Cert of Occupency	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
3001 Rivera	July 25, 2023	1 unit to repair	misc.	all items corrected 08/15/23	August 15, 2023	August 2026	10	10	8/31/2019	8/31/2039
5717 Divine St.	October 10, 2023	3 units to repair	misc.	all items corrected 10/10/2023	October 10, 2023	October 2026	8	8	11/16/2016	11/16/2036
8301 Leo	December 6, 2023	2 units to repair	misc.	all items corrected 12/6/23	December 6, 2023	December 2026	10	10	12/31/2019	12/31/2039
601 N. Oregon	January 16, 2024	3 units to repair	misc.	all items corrected 1/31/2024	January 31, 2024	January 2027	51	10	8/24/2017	8/24/2037
2114 Magoffin	February 6, 2024	4 units to repair	misc.	all items corrected 2/13/2024	February 13, 2024	February 2027	198	5	7/25/2017	7/25/2037
10200 Hedgerow	February 26, 2021	none	none	inspected 03/05/2024	March 5, 2024	March 2027	96	15	8/1/2017	8/1/2037
4418 Sunrise	March 13, 2024	5 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	8/31/2017	8/31/2037
4420 Sunrise	March 13, 2024	6 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	9/1/2017	9/1/2037
917 N. Ochoa	June 25, 2024	4 units to repair	misc	re-inspection due 7/11/24	August 6, 2024	July 2027	9	9	01/07/2008	08/31/2028
8556 Dorbandt	August 6, 2024	none	none	all items corrected 08/06/24	August 6, 2024	August 2027	12	12	07/16/2008	07/16/2038
365 La Puesta	August 7, 2024	2 units to repair	misc	re-inspection due 8/21/24	August 21, 2024	August 2027	10	10	6/25/2014	06/25/2034

Draft

UPCS INSPECTIONS -
CDBG FUNDED PROJECTS

Address	Inspection date/Certificate of Occupency	Review Summary	Deficiencies	Action Taken	Final Inspection	Next scheduled Inspection	Total # Units	# CDBG Units	Afford Start Date	Afford End Date
406 Wallenberg	November 3, 2022	18 units to repair	electrical, plumbing	all items corrected 12/19/22	December 19, 2022	October 2025	60	25	6/25/2014	6/25/2029
3326 Lincoln A	January 24, 2023	1 unit to repair	electrical, plumbing, structural, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
3326 Lincoln B	January 24, 2023	1 unit to repair	electrical, plumbing, structural, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
4010 Pierce	January 24, 2023	1 unit to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
4011 Fillmore A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
4013 Fillmore A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
3816 Harrison A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
600 S. Piedras	January 24, 2023	8 units to repair	plumbing, misc.	re-inspection due 02/21/23	February 21, 2023	January 2026	12	12	3/1/2016	3/1/2036
9056 Cuernavaca	October 19, 2023	None	None	passed inspection	October 16, 2023	October 2026	1	1	2/21/2017	2/21/2037

Draft

UPCS INSPECTIONS -
NSP FUNDED PROJECTS

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Annual Property Suitability Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
249 Elvin Way	November 4, 2022	12 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/09/2023	January 9, 2023	March 2025	15		4/1/2014	4/1/2034
3081 Tierra Salada	October 16, 2023	1 unit to repair	misc.	all items corrected 10/16/2023	October 16, 2023	October 2026	1		3/27/2014	3/27/2029

Draft

The purpose of the City of El Paso's 2020 Analysis of Impediments (AI) to Fair Housing Choice is to assess existing local policies, demographics, market conditions and public perceptions and how they may impede housing choice for El Paso residents based on their race, color, religion, national origin, disability, familial status, sex, sexual orientation, and gender identification. That assessment then serves as the basis for identification of specific impediments to fair housing choice and a plan of action to address those impediments.

The AI was developed by the City of El Paso, Department of Community + Human Development and Fair Housing Task Force along with the City's 5-Year Consolidated Plan for U.S. Department of Housing and Urban Development (HUD) Entitlement Grant Funds. Those funds are a key resource for addressing impediments to fair housing choice. The process for developing the AI began with public outreach through a joint Consolidated Plan and Analysis of Impediments Community Survey that was distributed throughout the community through neighborhood associations, public events and gatherings, nonprofit public service agencies, and the Housing Authority for the City of El Paso (HACEP). A summary of survey findings is provided in the Community Survey section of this document. The AI is also significantly informed by conversations with the Fair Housing Task Force, affordable housing developers, and other key community stakeholders, as well as other City planning documents including the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. Through this process, several existing impediments to fair housing choice surfaced:

- While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.
- The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting these items to the Fair Housing Task Force.
- Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.
- Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

To address these impediments, the AI establishes a plan of action that includes:

- restructuring fair housing outreach/marketing under CDBG funding,
- rethinking the City's fair housing complaint tracking and reporting process,
- developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
- Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans

The following impediments to fair housing choice were identified through community surveys, stakeholder conversations, ongoing fair housing complaints, a review of 2016 impediments, and demographic and market research.

Draft

Impediment #1 - While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.

- **Goal #1** - Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.
    - **Plan of Action** - The City established a partnership with Texas RioGrande Legal Aid to host quarterly Renters Rights Sessions and information fairs open to the public in different areas throughout the City to educate residents on their rights and obligations. These educational seminars included food and beverage with targeted outreach towards vulnerable populations such as persons with disabilities, senior citizens, and LGBTQ+. The goal is to retain this partnership and solidify additional collaborative opportunities to expand on this critical awareness for all tenants.

Impediment #2 - The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting those items to the Fair Housing Task Force.

- **Goal #2** - Enhance the City's process for tracking and reporting fair housing complaints.
    - **Plan of Action** - 1) The City of El Paso, Department of Community + Human Development (DCHD) will create a cross-functional team (CFT) to establish a new process for tracking fair housing complaints and reporting those complaints to the Fair Housing Task Force and the community at-large.

      2) That process may include investments in technology and/or software that are designed to track fair housing complaints.

      3) Finally, DCHD will develop a *Fair Housing Dashboard* on the department's webpage allowing for the community at-large to access information regarding fair housing complaints that are under investigation, and the results of complaints following investigations.

Draft

Impediment #3 - Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.

- **Goal #3** - Ensure that all El Pasoans are protected against housing discrimination.
    - **Plan of Action** - Develop a CFT of City departments (ex. Legal, DCHD, Performance Office), Fair Housing Task Force members, community advocates, and elected officials to develop an Equity Ordinance that includes LGBTQ individuals as a "protected class".

Impediment #4 - Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

- **Goal #4** - Increase affordable housing choice for all El Pasoans.
    - **Plan of Action** - The City of El Paso must remain committed to implementing the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. All three of these adopted plans/strategies address different aspects of the housing affordability challenges facing all El Pasoans, particularly those of low and moderate income.

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$3,798,000.00	$0.00	$779,926.00	20.5%	$0.00	$3,018,074.00	$3,798,000.00	100.0%
1993	$2,501,000.00	$0.00	$375,150.00	15.0%	$0.00	$2,125,850.00	$2,501,000.00	100.0%
1994	$3,543,000.00	$197,967.00	$531,450.00	15.0%	$0.00	$2,813,583.00	$3,543,000.00	100.0%
1995	$3,824,000.00	$314,293.00	$573,600.00	15.0%	$0.00	$2,936,107.00	$3,824,000.00	100.0%
1996	$3,804,000.00	$380,400.00	$570,600.00	15.0%	$0.00	$2,853,000.00	$3,804,000.00	100.0%
1997	$3,720,000.00	$372,000.00	$558,000.00	15.0%	$0.00	$2,790,000.00	$3,720,000.00	100.0%
1998	$3,957,000.00	$395,700.00	$593,550.00	15.0%	$0.00	$2,967,750.00	$3,957,000.00	100.0%
1999	$4,252,000.00	$425,200.00	$637,800.00	15.0%	$0.00	$3,189,000.00	$4,252,000.00	100.0%
2000	$4,251,000.00	$425,100.00	$637,650.00	15.0%	$0.00	$3,188,250.00	$4,251,000.00	100.0%
2001	$4,727,000.00	$472,700.00	$709,050.00	15.0%	$0.00	$3,545,250.00	$4,727,000.00	100.0%
2002	$4,727,000.00	$472,700.00	$709,050.00	15.0%	$0.00	$3,545,250.00	$4,727,000.00	100.0%
2003	$4,184,979.00	$418,497.90	$627,746.85	15.0%	$0.00	$3,138,734.25	$4,184,979.00	100.0%
2004	$4,484,631.00	$430,866.20	$623,930.85	13.9%	$0.00	$3,429,833.95	$4,484,631.00	100.0%
2005	$4,073,437.00	$397,309.60	$595,964.40	14.6%	$0.00	$3,080,163.00	$4,073,437.00	100.0%
2006	$3,784,437.00	$373,436.70	$560,155.05	14.8%	$0.00	$2,850,845.25	$3,784,437.00	100.0%
2007	$3,755,611.00	$370,554.10	$555,831.15	14.8%	$0.00	$2,829,225.75	$3,755,611.00	100.0%
2008	$3,608,766.00	$525,652.56	$1,380,055.15	38.2%	$0.00	$1,703,058.29	$3,608,766.00	100.0%
2009	$3,988,482.00	$560,146.22	$1,620,952.00	40.6%	$0.00	$1,807,383.78	$3,988,482.00	100.0%
2010	$3,965,177.00	$551,856.47	$1,056,147.16	26.6%	$0.00	$2,357,173.37	$3,965,177.00	100.0%
2011	$3,510,073.00	$539,588.95	$2,970,484.05	84.6%	$0.00	$0.00	$3,510,073.00	100.0%
2012	$2,376,289.00	$237,628.90	$2,138,660.10	90.0%	$0.00	$0.00	$2,376,289.00	100.0%
2013	$2,234,097.00	$223,409.70	$1,992,556.46	89.1%	$0.00	$18,130.84	$2,234,097.00	100.0%
2014	$1,545,776.00	$225,047.33	$619,700.87	40.0%	$0.00	$701,027.80	$1,545,776.00	100.0%
2015	$2,005,491.00	$200,549.10	$300,823.65	15.0%	$0.00	$1,504,118.25	$2,005,491.00	100.0%
2016	$2,014,274.00	$201,427.40	$1,463,220.10	72.6%	$0.00	$349,626.50	$2,014,274.00	100.0%
2017	$1,906,765.00	$190,676.50	$1,484,216.19	77.8%	$0.00	$0.00	$1,674,892.69	87.8%
2018	$2,584,816.00	$258,481.60	$272,694.23	10.5%	$0.00	$746,891.09	$1,278,066.92	49.4%
2019	$2,371,533.00	$592,883.25	$0.00	0.0%	$0.00	$0.00	$592,883.25	25.0%
2020	$2,602,575.00	$650,643.75	$0.00	0.0%	$0.00	$0.00	$650,643.75	25.0%
2021	$2,631,084.00	$263,108.40	$0.00	0.0%	$0.00	$0.00	$263,108.40	10.0%
2022	$2,937,943.00	$293,794.30	$0.00	0.0%	$0.00	$0.00	$293,794.30	9.9%
2023	$3,162,143.00	$316,214.30	$0.00	0.0%	$0.00	$0.00	$316,214.30	9.9%

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	**$106,832,379.00**	**$11,277,833.23**	**$24,938,964.26**	**23.3%**	**$0.00**	**$57,488,326.12**	**$93,705,123.61**	**87.7%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$500,000.00	N/A	$500,000.00	100.0%	$500,000.00	$0.00	$500,000.00	100.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$1,477,398.23	N/A	$1,477,398.23	100.0%	$1,477,398.23	$0.00	$1,477,398.23	100.0%
2002	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$978,540.00	N/A	$978,540.00	100.0%	$978,540.00	$0.00	$978,540.00	100.0%
2004	$1,930,262.74	N/A	$1,930,262.74	100.0%	$1,930,262.74	$0.00	$1,930,262.74	100.0%
2005	$1,003,984.61	N/A	$1,003,984.61	100.0%	$1,003,984.61	$0.00	$1,003,984.61	100.0%
2006	$2,533,561.62	N/A	$2,533,561.62	100.0%	$2,533,561.62	$0.00	$2,533,561.62	100.0%
2007	$1,317,318.33	N/A	$1,317,318.33	100.0%	$1,317,318.33	$0.00	$1,317,318.33	100.0%
2008	$1,667,989.62	N/A	$1,667,989.62	100.0%	$1,667,989.62	$0.00	$1,667,989.62	100.0%
2009	$1,653,220.11	N/A	$1,653,220.11	100.0%	$1,653,220.11	$0.00	$1,653,220.11	100.0%
2010	$1,553,387.69	N/A	$1,553,387.69	100.0%	$1,554,760.06	($1,372.37)	$1,553,387.69	100.0%
2011	$1,885,816.52	N/A	$1,885,816.52	100.0%	$1,885,816.52	$0.00	$1,885,816.52	100.0%
2012	$1,634,518.80	$163,451.00	$1,471,067.80	100.0%	$1,471,067.80	$0.00	$1,471,067.80	100.0%
2013	$1,826,590.53	$182,659.05	$1,643,931.48	100.0%	$1,643,931.48	$0.00	$1,643,931.48	100.0%
2014	$1,713,234.79	$171,323.48	$1,541,911.31	100.0%	$1,541,911.31	$0.00	$1,541,911.31	100.0%
2015	$1,959,418.55	$195,941.86	$1,763,476.69	100.0%	$1,763,476.69	$0.00	$1,763,476.69	100.0%
2016	$2,001,583.04	$199,220.93	$1,585,488.16	87.9%	$1,585,488.16	$0.00	$1,585,488.16	87.9%
2017	$2,435,709.27	$243,619.88	$1,962,731.41	89.5%	$1,962,731.41	$0.00	$1,962,731.41	89.5%
2018	$2,475,591.96	$155,649.06	$79,964.90	3.4%	$79,964.90	$0.00	$79,964.90	3.4%
2019	$1,684,585.54	$215,125.31	$70,687.88	4.8%	$70,687.88	$0.00	$70,687.88	4.8%
2020	$2,975,822.97	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$2,494,271.82	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$1,751,006.28	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$171,597.22	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$39,625,410.24**	**$1,526,990.57**	**$26,620,739.10**	**69.8%**	**$26,622,111.47**	**($1,372.37)**	**$26,620,739.10**	**69.8%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$163,451.00	$163,451.00	100.0%	$163,451.00	$0.00	$163,451.00	100.0%
2013	$182,659.05	$21,550.20	11.7%	$21,549.53	$0.00	$21,549.53	11.7%
2014	$171,323.48	$111,902.84	65.3%	$111,902.84	$0.00	$111,902.84	65.3%
2015	$195,941.86	$195,941.86	100.0%	$140,617.95	$0.00	$140,617.95	71.7%
2016	$199,220.93	$199,220.93	100.0%	$149,304.39	$0.00	$149,304.39	74.9%
2017	$243,619.88	$243,619.88	100.0%	$118,708.65	$0.00	$118,708.65	48.7%
2018	$155,649.06	$155,649.06	100.0%	$116,109.78	$0.00	$116,109.78	74.5%
2019	$215,125.31	$215,125.31	100.0%	$85,727.71	$0.00	$85,727.71	39.8%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$1,526,990.57**	**$1,306,461.08**	**85.5%**	**$907,371.85**	**$0.00**	**$907,371.85**	**59.4%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$3,780.00	$3,780.00	100.0%	$3,780.00	$0.00	$3,780.00	100.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$3,780.00**	**$3,780.00**	**100.0%**	**$3,780.00**	**$0.00**	**$3,780.00**	**100.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$3,798,000.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00	$3,798,000.00	100.0%	$0.00
1993	$2,501,000.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00	$2,501,000.00	100.0%	$0.00
1994	$3,543,000.00	$3,543,000.00	$0.00	$3,543,000.00	$0.00	$3,543,000.00	100.0%	$0.00
1995	$3,824,000.00	$3,824,000.00	$0.00	$3,824,000.00	$0.00	$3,824,000.00	100.0%	$0.00
1996	$3,804,000.00	$3,804,000.00	$0.00	$3,804,000.00	$0.00	$3,804,000.00	100.0%	$0.00
1997	$3,720,000.00	$3,720,000.00	$0.00	$3,720,000.00	$0.00	$3,720,000.00	100.0%	$0.00
1998	$3,957,000.00	$3,957,000.00	$0.00	$3,957,000.00	$0.00	$3,957,000.00	100.0%	$0.00
1999	$4,252,000.00	$4,252,000.00	$0.00	$4,252,000.00	$0.00	$4,252,000.00	100.0%	$0.00
2000	$4,251,000.00	$4,251,000.00	$0.00	$4,251,000.00	$0.00	$4,251,000.00	100.0%	$0.00
2001	$4,727,000.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00	$4,727,000.00	100.0%	$0.00
2002	$4,727,000.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00	$4,727,000.00	100.0%	$0.00
2003	$4,184,979.00	$4,184,979.00	$0.00	$4,184,979.00	$0.00	$4,184,979.00	100.0%	$0.00
2004	$4,484,631.00	$5,425,095.86	($940,464.86)	$4,484,631.00	$0.00	$4,484,631.00	100.0%	$0.00
2005	$4,073,437.00	$4,205,616.47	($132,179.47)	$4,073,437.00	$0.00	$4,073,437.00	100.0%	$0.00
2006	$3,784,437.00	$3,784,437.00	$0.00	$3,784,437.00	$0.00	$3,784,437.00	100.0%	$0.00
2007	$3,755,611.00	$3,928,766.37	($173,155.37)	$3,755,611.00	$0.00	$3,755,611.00	100.0%	$0.00
2008	$3,608,766.00	$3,608,766.00	$0.00	$3,608,766.00	$0.00	$3,608,766.00	100.0%	$0.00
2009	$3,988,482.00	$3,989,392.00	($910.00)	$3,988,482.00	$0.00	$3,988,482.00	100.0%	$0.00
2010	$3,965,177.00	$3,976,110.88	($10,933.88)	$3,965,177.00	$0.00	$3,965,177.00	100.0%	$0.00
2011	$3,510,073.00	$3,514,074.56	($4,001.56)	$3,510,073.00	$0.00	$3,510,073.00	100.0%	$0.00
2012	$2,376,289.00	$2,539,740.87	($163,451.87)	$2,376,289.00	$0.00	$2,376,289.00	100.0%	$0.00
2013	$2,234,097.00	$2,255,001.59	($20,904.59)	$2,234,097.00	$0.00	$2,234,097.00	100.0%	$0.00
2014	$1,545,776.00	$1,547,727.26	($1,951.26)	$1,545,776.00	$0.00	$1,545,776.00	100.0%	$0.00
2015	$2,005,491.00	$2,005,491.00	$0.00	$2,005,491.00	$0.00	$2,005,491.00	100.0%	$0.00
2016	$2,014,274.00	$2,014,329.20	($55.20)	$2,014,274.00	$0.00	$2,014,274.00	100.0%	$0.00
2017	$1,906,765.00	$1,674,892.69	$0.00	$1,674,892.69	$0.00	$1,674,892.69	87.8%	$231,872.31
2018	$2,584,816.00	$1,186,297.86	$0.00	$1,186,297.86	$0.00	$1,186,297.86	45.8%	$1,398,518.14
2019	$2,371,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,371,533.00
2020	$2,602,575.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,602,575.00
2021	$2,631,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,631,084.00
2022	$2,937,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,937,943.00
2023	$3,162,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$3,162,143.00
Total	**$106,832,379.00**	**$92,944,718.61**	**($1,448,008.06)**	**$91,496,710.55**	**$0.00**	**$91,496,710.55**	**85.6%**	**$15,335,668.45**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$3,798,000.00	$3,798,000.00	100.0%	$3,798,000.00	$0.00	$3,798,000.00	100.0%	$0.00	$3,798,000.00	100.0%
1993	$2,501,000.00	$2,501,000.00	100.0%	$2,501,000.00	$0.00	$2,501,000.00	100.0%	$0.00	$2,501,000.00	100.0%
1994	$3,345,033.00	$3,345,033.00	100.0%	$3,345,033.00	$0.00	$3,345,033.00	100.0%	$0.00	$3,345,033.00	100.0%
1995	$3,509,707.00	$3,509,707.00	100.0%	$3,509,707.00	$0.00	$3,509,707.00	100.0%	$0.00	$3,509,707.00	100.0%
1996	$3,423,600.00	$3,423,600.00	100.0%	$3,423,600.00	$0.00	$3,423,600.00	100.0%	$0.00	$3,423,600.00	100.0%
1997	$3,348,000.00	$3,348,000.00	100.0%	$3,348,000.00	$0.00	$3,348,000.00	100.0%	$0.00	$3,348,000.00	100.0%
1998	$3,561,300.00	$3,561,300.00	100.0%	$3,561,300.00	$0.00	$3,561,300.00	100.0%	$0.00	$3,561,300.00	100.0%
1999	$3,826,800.00	$3,826,800.00	100.0%	$3,826,800.00	$0.00	$3,826,800.00	100.0%	$0.00	$3,826,800.00	100.0%
2000	$3,825,900.00	$3,825,900.00	100.0%	$3,825,900.00	$0.00	$3,825,900.00	100.0%	$0.00	$3,825,900.00	100.0%
2001	$4,254,300.00	$4,254,300.00	100.0%	$4,254,300.00	$0.00	$4,254,300.00	100.0%	$0.00	$4,254,300.00	100.0%
2002	$4,254,300.00	$4,254,300.00	100.0%	$4,254,300.00	$0.00	$4,254,300.00	100.0%	$0.00	$4,254,300.00	100.0%
2003	$3,766,481.10	$3,766,481.10	100.0%	$3,766,481.10	$0.00	$3,766,481.10	100.0%	$0.00	$3,766,481.10	100.0%
2004	$4,053,764.80	$4,053,764.80	100.0%	$4,994,229.66	($940,464.86)	$4,053,764.80	100.0%	$0.00	$4,053,764.80	100.0%
2005	$3,676,127.40	$3,676,127.40	100.0%	$3,808,306.87	($132,179.47)	$3,676,127.40	100.0%	$0.00	$3,676,127.40	100.0%
2006	$3,411,000.30	$3,411,000.30	100.0%	$3,411,000.30	$0.00	$3,411,000.30	100.0%	$0.00	$3,411,000.30	100.0%
2007	$3,385,056.90	$3,385,056.90	100.0%	$3,558,212.27	($173,155.37)	$3,385,056.90	100.0%	$0.00	$3,385,056.90	100.0%
2008	$3,083,113.44	$3,083,113.44	100.0%	$3,083,113.44	$0.00	$3,083,113.44	100.0%	$0.00	$3,083,113.44	100.0%
2009	$3,428,335.78	$3,428,335.78	100.0%	$3,429,245.78	($910.00)	$3,428,335.78	100.0%	$0.00	$3,428,335.78	100.0%
2010	$3,413,320.53	$3,413,320.53	100.0%	$3,424,254.41	($10,933.88)	$3,413,320.53	100.0%	$0.00	$3,413,320.53	100.0%
2011	$2,970,484.05	$2,970,484.05	100.0%	$2,974,485.61	($4,001.56)	$2,970,484.05	100.0%	$0.00	$2,970,484.05	100.0%
2012	$2,138,660.10	$2,138,660.10	100.0%	$2,138,660.10	$0.00	$2,138,660.10	100.0%	$0.00	$2,138,660.10	100.0%
2013	$2,010,687.30	$2,010,687.30	100.0%	$2,031,449.42	($20,762.12)	$2,010,687.30	100.0%	$0.00	$2,010,687.30	100.0%
2014	$1,320,728.67	$1,320,728.67	100.0%	$1,320,728.67	$0.00	$1,320,728.67	100.0%	$0.00	$1,320,728.67	100.0%
2015	$1,804,941.90	$1,804,941.90	100.0%	$1,804,941.90	$0.00	$1,804,941.90	100.0%	$0.00	$1,804,941.90	100.0%
2016	$1,812,846.60	$1,812,846.60	100.0%	$1,812,901.80	($55.20)	$1,812,846.60	100.0%	$0.00	$1,812,846.60	100.0%
2017	$1,716,088.50	$1,484,216.19	86.5%	$1,484,216.19	$0.00	$1,484,216.19	86.5%	$0.00	$1,484,216.19	86.5%
2018	$2,326,334.40	$1,019,585.32	43.8%	$1,000,267.70	$0.00	$1,000,267.70	43.0%	$0.00	$1,000,267.70	43.0%
2019	$1,660,073.10	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2020	$1,821,802.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2021	$2,367,975.60	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2022	$2,644,148.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2023	$2,845,928.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	**$95,305,840.37**	**$82,427,290.38**	**86.5%**	**$83,690,435.22**	**($1,282,462.46)**	**$82,407,972.76**	**86.5%**	**$0.00**	**$82,407,972.76**	**86.5%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$197,967.00	$197,967.00	100.0%	$0.00	$197,967.00	100.0%	$0.00
1995	$314,293.00	$314,293.00	100.0%	$0.00	$314,293.00	100.0%	$0.00
1996	$380,400.00	$380,400.00	100.0%	$0.00	$380,400.00	100.0%	$0.00
1997	$372,000.00	$372,000.00	100.0%	$0.00	$372,000.00	100.0%	$0.00
1998	$395,700.00	$395,700.00	100.0%	$0.00	$395,700.00	100.0%	$0.00
1999	$425,200.00	$425,200.00	100.0%	$0.00	$425,200.00	100.0%	$0.00
2000	$425,100.00	$425,100.00	100.0%	$0.00	$425,100.00	100.0%	$0.00
2001	$472,700.00	$472,700.00	100.0%	$0.00	$472,700.00	100.0%	$0.00
2002	$472,700.00	$472,700.00	100.0%	$0.00	$472,700.00	100.0%	$0.00
2003	$418,497.90	$418,497.90	100.0%	$0.00	$418,497.90	100.0%	$0.00
2004	$430,866.20	$430,866.20	100.0%	$0.00	$430,866.20	100.0%	$0.00
2005	$397,309.60	$397,309.60	100.0%	$0.00	$397,309.60	100.0%	$0.00
2006	$373,436.70	$373,436.70	100.0%	$0.00	$373,436.70	100.0%	$0.00
2007	$370,554.10	$370,554.10	100.0%	$0.00	$370,554.10	100.0%	$0.00
2008	$525,652.56	$525,652.56	100.0%	$0.00	$525,652.56	100.0%	$0.00
2009	$560,146.22	$560,146.22	100.0%	$0.00	$560,146.22	100.0%	$0.00
2010	$551,856.47	$551,856.47	100.0%	$0.00	$551,856.47	100.0%	$0.00
2011	$539,588.95	$539,588.95	100.0%	$0.00	$539,588.95	100.0%	$0.00
2012	$237,628.90	$237,628.90	100.0%	$0.00	$237,628.90	100.0%	$0.00
2013	$223,409.70	$223,409.70	100.0%	$0.00	$223,409.70	100.0%	$0.00
2014	$225,047.33	$225,047.33	100.0%	$0.00	$225,047.33	100.0%	$0.00
2015	$200,549.10	$200,549.10	100.0%	$0.00	$200,549.10	100.0%	$0.00
2016	$201,427.40	$201,427.40	100.0%	$0.00	$201,427.40	100.0%	$0.00
2017	$190,676.50	$190,676.50	100.0%	$0.00	$190,676.50	100.0%	$0.00
2018	$258,481.60	$258,481.60	100.0%	$0.00	$186,030.16	71.9%	$72,451.44
2019	$592,883.25	$237,153.30	39.9%	$355,729.95	$0.00	0.0%	$592,883.25
2020	$650,643.75	$0.00	0.0%	$650,643.75	$0.00	0.0%	$650,643.75
2021	$263,108.40	$0.00	0.0%	$263,108.40	$0.00	0.0%	$263,108.40
2022	$293,794.30	$0.00	0.0%	$293,794.30	$0.00	0.0%	$293,794.30
2023	$316,214.30	$0.00	0.0%	$316,214.30	$0.00	0.0%	$316,214.30
Total	**$11,277,833.23**	**$9,398,342.53**	**83.3%**	**$1,879,490.70**	**$9,088,737.79**	**80.5%**	**$2,189,095.44**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$118,576.65	$0.00	0.0%	$118,576.65	$0.00	0.0%	$118,576.65
2020	$130,128.75	$0.00	0.0%	$130,128.75	$0.00	0.0%	$130,128.75
2021	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$248,705.40**	**$0.00**	**0.0%**	**$248,705.40**	**$0.00**	**0.0%**	**$248,705.40**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$569,700.00	$779,926.00	$0.00	$779,926.00	$0.00	$779,926.00	100.0%	$0.00	$779,926.00	100.0%	$0.00
1993	$375,150.00	$375,150.00	$0.00	$375,150.00	$0.00	$375,150.00	100.0%	$0.00	$375,150.00	100.0%	$0.00
1994	$531,450.00	$531,450.00	$0.00	$531,450.00	$0.00	$531,450.00	100.0%	$0.00	$531,450.00	100.0%	$0.00
1995	$573,600.00	$573,600.00	$0.00	$573,600.00	$0.00	$573,600.00	100.0%	$0.00	$573,600.00	100.0%	$0.00
1996	$570,600.00	$570,600.00	$0.00	$570,600.00	$0.00	$570,600.00	100.0%	$0.00	$570,600.00	100.0%	$0.00
1997	$558,000.00	$558,000.00	$0.00	$558,000.00	$0.00	$558,000.00	100.0%	$0.00	$558,000.00	100.0%	$0.00
1998	$593,550.00	$593,550.00	$0.00	$593,550.00	$0.00	$593,550.00	100.0%	$0.00	$593,550.00	100.0%	$0.00
1999	$637,800.00	$637,800.00	$0.00	$637,800.00	$0.00	$637,800.00	100.0%	$0.00	$637,800.00	100.0%	$0.00
2000	$637,650.00	$637,650.00	$0.00	$637,650.00	$0.00	$637,650.00	100.0%	$0.00	$637,650.00	100.0%	$0.00
2001	$709,050.00	$709,050.00	$0.00	$709,050.00	$0.00	$709,050.00	100.0%	$0.00	$709,050.00	100.0%	$0.00
2002	$709,050.00	$709,050.00	$0.00	$709,050.00	$0.00	$709,050.00	100.0%	$0.00	$709,050.00	100.0%	$0.00
2003	$627,746.85	$627,746.85	$0.00	$627,746.85	$0.00	$627,746.85	100.0%	$0.00	$627,746.85	100.0%	$0.00
2004	$623,930.85	$623,930.85	$0.00	$623,930.85	$0.00	$623,930.85	100.0%	$0.00	$623,930.85	100.0%	$0.00
2005	$595,964.40	$595,964.40	$0.00	$595,964.40	$0.00	$595,964.40	100.0%	$0.00	$595,964.40	100.0%	$0.00
2006	$560,155.05	$560,155.05	$0.00	$560,155.05	$0.00	$560,155.05	100.0%	$0.00	$560,155.05	100.0%	$0.00
2007	$555,831.15	$555,831.15	$0.00	$555,831.15	$0.00	$555,831.15	100.0%	$0.00	$555,831.15	100.0%	$0.00
2008	$538,280.40	$1,380,055.15	$0.00	$1,380,055.15	$0.00	$1,380,055.15	100.0%	$0.00	$1,380,055.15	100.0%	$0.00
2009	$598,272.30	$1,620,952.00	$0.00	$1,620,952.00	$0.00	$1,620,952.00	100.0%	$0.00	$1,620,952.00	100.0%	$0.00
2010	$594,776.55	$1,056,147.16	$0.00	$1,056,147.16	$0.00	$1,056,147.16	100.0%	$0.00	$1,056,147.16	100.0%	$0.00
2011	$526,510.95	$2,970,484.05	$0.00	$2,970,484.05	$0.00	$2,970,484.05	100.0%	$0.00	$2,970,484.05	100.0%	$0.00
2012	$356,443.35	$2,138,660.10	$0.00	$2,138,660.10	$0.00	$2,138,660.10	100.0%	$0.00	$2,138,660.10	100.0%	$0.00
2013	$335,114.55	$1,992,556.46	$0.00	$1,992,556.46	$0.00	$1,992,556.46	100.0%	$0.00	$1,992,556.46	100.0%	$0.00
2014	$339,555.60	$619,700.87	$0.00	$619,700.87	$0.00	$619,700.87	100.0%	$0.00	$619,700.87	100.0%	$0.00
2015	$300,823.65	$300,823.65	$0.00	$300,823.65	$0.00	$300,823.65	100.0%	$0.00	$300,823.65	100.0%	$0.00
2016	$302,141.10	$1,463,220.10	$0.00	$1,463,220.10	$0.00	$1,463,220.10	100.0%	$0.00	$1,463,220.10	100.0%	$0.00
2017	$0.00	$1,716,088.50	$0.00	$1,716,088.50	$0.00	$1,484,216.19	86.4%	$231,872.31	$1,484,216.19	86.4%	$231,872.31
2018	$0.00	$429,483.92	$0.00	$429,483.92	$0.00	$272,694.23	63.4%	$156,789.69	$272,694.23	63.4%	$156,789.69
2019	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$394,662.60	$394,662.60	$0.00	$0.00	$394,662.60	$0.00	0.0%	$394,662.60	$0.00	0.0%	$394,662.60
2022	$440,691.45	$440,691.45	$0.00	$0.00	$440,691.45	$0.00	0.0%	$440,691.45	$0.00	0.0%	$440,691.45
2023	$474,321.45	$474,321.45	$0.00	$0.00	$474,321.45	$0.00	0.0%	$474,321.45	$0.00	0.0%	$474,321.45

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	**$14,630,822.25**	**$26,637,301.76**	**$0.00**	**$25,327,626.26**	**$1,309,675.50**	**$24,938,964.26**	**98.4%**	**$1,698,337.50**	**$24,938,964.26**	**98.4%**	**$1,698,337.50**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$3,798,000.00	$0.00	$3,798,000.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00
1993	$2,501,000.00	$0.00	$2,501,000.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00
1994	$3,543,000.00	$0.00	$3,543,000.00	$3,345,033.00	$197,967.00	$3,543,000.00	$0.00	$3,543,000.00	$0.00
1995	$3,824,000.00	$0.00	$3,824,000.00	$3,509,707.00	$314,293.00	$3,824,000.00	$0.00	$3,824,000.00	$0.00
1996	$3,804,000.00	$0.00	$3,804,000.00	$3,423,600.00	$380,400.00	$3,804,000.00	$0.00	$3,804,000.00	$0.00
1997	$3,720,000.00	$0.00	$3,720,000.00	$3,348,000.00	$372,000.00	$3,720,000.00	$0.00	$3,720,000.00	$0.00
1998	$3,957,000.00	$500,000.00	$4,457,000.00	$4,061,300.00	$395,700.00	$4,457,000.00	$0.00	$4,457,000.00	$0.00
1999	$4,252,000.00	$0.00	$4,252,000.00	$3,826,800.00	$425,200.00	$4,252,000.00	$0.00	$4,252,000.00	$0.00
2000	$4,251,000.00	$0.00	$4,251,000.00	$3,825,900.00	$425,100.00	$4,251,000.00	$0.00	$4,251,000.00	$0.00
2001	$4,727,000.00	$1,477,398.23	$6,204,398.23	$5,731,698.23	$472,700.00	$6,204,398.23	$0.00	$6,204,398.23	$0.00
2002	$4,727,000.00	$0.00	$4,727,000.00	$4,254,300.00	$472,700.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00
2003	$4,184,979.00	$978,540.00	$5,163,519.00	$4,745,021.10	$418,497.90	$5,163,519.00	$0.00	$5,163,519.00	$0.00
2004	$4,484,631.00	$1,930,262.74	$6,414,893.74	$5,984,027.54	$430,866.20	$6,414,893.74	$0.00	$6,414,893.74	$0.00
2005	$4,073,437.00	$1,003,984.61	$5,077,421.61	$4,680,112.01	$397,309.60	$5,077,421.61	$0.00	$5,077,421.61	$0.00
2006	$3,784,437.00	$2,533,561.62	$6,317,998.62	$5,944,561.92	$373,436.70	$6,317,998.62	$0.00	$6,317,998.62	$0.00
2007	$3,755,611.00	$1,317,318.33	$5,072,929.33	$4,702,375.23	$370,554.10	$5,072,929.33	$0.00	$5,072,929.33	$0.00
2008	$3,608,766.00	$1,667,989.62	$5,276,755.62	$4,751,103.06	$525,652.56	$5,276,755.62	$0.00	$5,276,755.62	$0.00
2009	$3,988,482.00	$1,653,220.11	$5,641,702.11	$5,081,555.89	$560,146.22	$5,641,702.11	$0.00	$5,641,702.11	$0.00
2010	$3,965,177.00	$1,553,387.69	$5,518,564.69	$4,968,080.59	$551,856.47	$5,519,937.06	($1,372.37)	$5,518,564.69	$0.00
2011	$3,510,073.00	$1,885,816.52	$5,395,889.52	$4,856,300.57	$539,588.95	$5,395,889.52	$0.00	$5,395,889.52	$0.00
2012	$2,376,289.00	$1,634,518.80	$4,010,807.80	$3,773,178.90	$237,628.90	$4,010,807.80	$0.00	$4,010,807.80	$0.00
2013	$2,234,097.00	$1,826,590.53	$3,899,578.68	$3,676,168.31	$223,409.70	$3,899,578.01	$0.00	$3,899,578.01	$161,109.52
2014	$1,545,776.00	$1,713,234.79	$3,199,590.15	$2,974,542.82	$225,047.33	$3,199,590.15	$0.00	$3,199,590.15	$59,420.64
2015	$2,005,491.00	$1,959,418.55	$3,964,909.55	$3,709,036.54	$200,549.10	$3,909,585.64	$0.00	$3,909,585.64	$55,323.91
2016	$2,014,274.00	$2,001,583.04	$3,798,983.09	$3,547,639.15	$201,427.40	$3,749,066.55	$0.00	$3,749,066.55	$266,790.49
2017	$1,906,765.00	$2,439,489.27	$3,885,023.98	$3,569,436.25	$190,676.50	$3,760,112.75	$0.00	$3,760,112.75	$586,141.52
2018	$2,584,816.00	$2,475,591.96	$1,513,680.88	$1,196,342.38	$186,030.16	$1,382,372.54	$0.00	$1,382,372.54	$3,678,035.42
2019	$2,371,533.00	$1,684,585.54	$522,966.49	$156,415.59	$0.00	$156,415.59	$0.00	$156,415.59	$3,899,702.95
2020	$2,602,575.00	$2,975,822.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,578,397.97
2021	$2,631,084.00	$2,494,271.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,125,355.82
2022	$2,937,943.00	$1,751,006.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,688,949.28
2023	$3,162,143.00	$171,597.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,333,740.22

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	**$106,832,379.00**	**$39,629,190.24**	**$119,756,613.09**	**$109,941,236.08**	**$9,088,737.79**	**$119,029,973.87**	**($1,372.37)**	**$119,028,601.50**	**$27,432,967.74**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$3,798,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	$2,501,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	$3,543,000.00	$0.00	100.0%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	$3,824,000.00	$0.00	100.0%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	$3,804,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$3,720,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$3,957,000.00	$500,000.00	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$4,252,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$4,251,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$4,727,000.00	$1,477,398.23	100.0%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$4,727,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$4,184,979.00	$978,540.00	100.0%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$4,484,631.00	$1,930,262.74	100.0%	93.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	$4,073,437.00	$1,003,984.61	100.0%	92.1%	9.7%	99.9%	0.0%	99.9%	0.0%
2006	$3,784,437.00	$2,533,561.62	100.0%	94.0%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$3,755,611.00	$1,317,318.33	100.0%	92.6%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	$3,608,766.00	$1,667,989.62	100.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	$3,988,482.00	$1,653,220.11	100.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	$3,965,177.00	$1,553,387.69	100.0%	90.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2011	$3,510,073.00	$1,885,816.52	100.0%	90.0%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	$2,376,289.00	$1,634,518.80	100.0%	94.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	$2,234,097.00	$1,826,590.53	96.0%	90.5%	10.0%	96.0%	0.0%	96.0%	3.9%
2014	$1,545,776.00	$1,713,234.79	98.1%	91.2%	14.5%	98.1%	0.0%	98.1%	1.8%
2015	$2,005,491.00	$1,959,418.55	100.0%	93.5%	10.0%	98.6%	0.0%	98.6%	1.3%
2016	$2,014,274.00	$2,001,583.04	94.5%	88.3%	9.9%	93.3%	0.0%	93.3%	6.6%
2017	$1,906,765.00	$2,439,489.27	89.3%	82.1%	10.0%	86.5%	0.0%	86.5%	13.4%
2018	$2,584,816.00	$2,475,591.96	29.9%	23.6%	7.1%	27.3%	0.0%	27.3%	72.6%
2019	$2,371,533.00	$1,684,585.54	12.8%	3.8%	0.0%	3.8%	0.0%	3.8%	96.1%
2020	$2,602,575.00	$2,975,822.97	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	$2,631,084.00	$2,494,271.82	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	$2,937,943.00	$1,751,006.28	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	$3,162,143.00	$171,597.22	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	**$106,832,379.00**	**$39,629,190.24**	**81.7%**	**75.0%**	**8.5%**	**81.2%**	**0.0%**	**81.2%**	**18.7%**

HOPWA Attachments

1. HOPWA CAPER

Draft

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

Consolidated APR/CAPER– Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

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HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management,

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

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Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

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Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to
Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and
Nonbinary: A gender other than singularly female or male.
Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output: The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

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SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs
Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

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Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact information, annual performance report narratives, and stewardship unit information.
This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee** ONLY.

Reminder: ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Sponsor Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- ***GRANTEE***
- ***CONTACT***
- ***Narrative***

STEWARD: The Stewardship tab should only be completed if the Grantee is reporting on HOPWA Stewardship Units.
Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.
If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Sponsor Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please to not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.
This workbook requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads “0” and the answer is an amount.

The workbook MUST be submitted in this Excel format. The Grantee will be **unable to submit it** to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Sponsor levels.
HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.
Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.
Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Sponsor Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.
The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to **HOPWAReports@HUD.gov**.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual Performance Report Workbook within 90 days of the completion of their operating (or Accomplishment) year.

Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to **HOPWAReports@HUD.gov**.

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Grantee	Grant ID	Sponsor(s)	File ID
EL PASO	TXH20F21	S004947A_City of El Paso Health Department	24239_4023617

Draft

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	**Responses**
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? **Yes or No.**	
Is the Competitive Grantee a grassroots organization? **Yes or No.**	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of El Paso
What is the Grantee's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	746000749
For formula grantees only, are there any changes to your program year? **Yes or No.**	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the **revised** program start date?	
If yes above, what is the **revised** program end date?	
What is the street address of the Grantee's office?	801 Texas Ave., 3rd floor
In what city is the Grantee's business address?	El Paso
In what county is the Grantee's business address?	El Paso
In what state is the Grantee's office located?	Texas
What is the zip code for the Grantee's business address?	79901
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Department of Community + Human Development
What is the Grantee organization's website address?	www.elpasotexas.gov
What is the Facebook name or page of the Grantee?	www.facebook.com/elpasotexasgov
What is the Twitter handle of the Grantee?	www.twitter.com/elpasotxgov
What are the cities of the primary service area of the Grantee?	El Paso
What are the counties of the primary service area of the Grantee?	El Paso
What is the congressional district of the Grantee's business address?	16
What is the congressional district of the Grantee's primary service area?	16
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? **Yes or No.**	yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? **Yes or No.**	yes
What is the Grantee's SAM registration number for this report?	3XVY1
Does the Grantee provide HOPWA-funded services directly to clients? **Yes or No.**	Yes
Does the Grantee take the allowable 3% Grantee Administration allowance? **Yes or No.**	Yes
How much was expended on Grantee Administration?	121957.62

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Contact Information for your Organization

Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Elda Rodriguez-Hefner
What is the Authorizing Official contact title?	Grants Administrator
In what department does the Authorizing Official contact work?	Office of the Comptroller
What is the Authorizing Official contact email?	Rodriguez-HefnerE@elpasotexas.gov
What is the Authorizing Official contact phone number (including	(915) 212-1795
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Adela Alonso
What is the Reporting contact title?	Program Manager
In what department does the Reporting contact work?	Development
What is the Reporting contact email?	AlonsoA@elpasotexas.gov
What is the Reporting contact phone number (including extension)?	(915) 212-1559
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	Jessica Montes
What is the HMIS User contact title?	HIV Caseworker
In what department does the HMIS User contact work?	Department of Public Health
What is the HMIS User contact email?	MontesJM@elpasotexas.gov
What is the HMIS User contact phone number (including extension)?	(915) 212-6563
What is the HMIS User contact fax number?	(915) 212-0174
Contact Information for IDIS User	
What is the IDIS User contact name?	Adela Alonso
What is the IDIS User contact title?	Program Manager
In what department does the IDIS User contact work?	Development
What is the IDIS User contact email?	AlonsoA@elpasotexas.gov
What is the IDIS User contact phone number (including extension)?	(915) 212-1559
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	(915) 212-6593
What is the Primary Program contact fax number?	(915) 212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pilar Hernandez
What is the Secondary Program contact title?	Health Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	HernandezMP@elpasotexas.gov
What is the contact Secondary Program phone number (including extension)?	(915) 212-6584
What is the Secondary Program contact fax number?	(915) 212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Pilar Hernandez
What is the Services contact title?	Health Project Coordinator

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In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	HernandezMP@elpasotexas.gov
What is the Services contact phone number (including extension)?	(915) 212-6700
What is the Services contact fax number?	(915) 212-0174

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Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	The HOPWA program served 90 clients with rental assistance as well as their 29 beneficiaries. As the only jurisdiction within the MSA that submits a Consolidated Plan to HUD, the City of El Paso's HOPWA program serves the entire county (excluding TBRA). Specifically, the City's Department of Community and Human Development (DCHD) receives HOPWA as part of is HUD Entitlement and the City's Department of Public Health	782
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	The program was successful in clients establishing and maintaining stable living environments in safe, decent and sanitary housing. Of the 21 new clients placed in housing, five were experiencing homelessness and ten had been staying with someone. The program's caseworkers also assisted clients with their housing searches. The program enabled other clients to maintain their housing, with caseworkers not only leveraging their relationships with landlords so beneficiaries could stay in their housing, but also working with the beneficiaries to decrease the likelihood of beneficiaries jeopardizing their housing due to potential lease violations (e.g., having too many visitors, leaving the unit for an	1716
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	The program accomplished its target of serving 90 households. One challenge in achieving the number of housing units supported as approved in the Consolidated Plan was developing new partnerships with landlords due to larger household sizes of HOPWA clients. While adding to its network of landlords is considered a significant accomplisment, the process is often challenging, as some have a negative preconception about doing business with the City. This was compounded by landlords who had expressed interest in	1612
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	The program's coordination with other mainstream services/resources was based on addressing clients' social determinants of health. The program coordinated with other supportive services to ensure that its beneficiaries received the assistance they needed. The	654
Describe any program technical assistance needs and how they would benefit program beneficiaries.	Program beneficiaries would benefit from program staff receiving technical assistance on identifying signs of and responding to domestic violence. Similarly, technical assistance on	519
Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	The HOPWA program faced a few issues in implementation, particularly in terms of an unexpected increase in the number of *family* households seeking rental assistance. This change forced DPH to seek out additional landlords whose properties could accomodate families. Similarly, the process through which prospective landlord's must go with the City's procurement department to become "vendors" continues to deter some from participating, which can effectively prevent clients from being housed and limit the variety of housing options for clients. The program has responded with continued, diligent outreach to both clients and prospective landlords.	649

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Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
What is the name of the stewardship facility?																																																														
What is the stewardship year (1-10) for this facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the facility operations begin?																																																														
How many HOPWA units are supported in this stewardship facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the ***name*** of the *authorized official* that operates the facility?																																																														
What is the ***name*** of the primary program contact at the facility?																																																														
What is the ***email address*** of the primary program contact at the facility?																																																														
What is the ***phone*** number of the primary program contact at the facility?																																																														

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Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 08/06/2024

Consolidated APR/CAPER– HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

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Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management,

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

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Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

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Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.
Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.
Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory
In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.
Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.
Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and
Nonbinary: A gender other than singularly female or male.
Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs
Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output: The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

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Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant
Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use
Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs
Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

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Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).
There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- ***DEM (Demographics) & Prior Living (see Note)***
- ***Leveraging***
- ***ATC (Access to Care) & Totals***

ONLY PROJECT SPONSORS* should complete these tabs:

- ***HOPWA Provider***
- ***CONTACT***

*** For *Grantees* that are approved to conduct Resource Identification or Technical Assistance activities*, please report your expenditure amounts for those budget line items in the ***HOPWA Provider tab*** . These are the only cells that you will need to complete in the ***HOPWA Provider*** tab.
Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.** *Leave tabs untouched* if the activity is not provided by the organization.

- ***TBRA (Tenant-Based Rental Assistance)***
- ***P-FBH (Permanent Facility-Based Housing)***
- ***ST-TFBH (Short-Term or Transitional Facility-Based Housing)***
- ***STRMU (Short-Term Rent, Mortgage and Utilities Assistance)***
- ***PHP (Permanent Housing Placement Assistance)***
- ***Housing Info (Housing Information Services)***
- ***Supp Svcs (HOPWA Supportive Services)***
- ***Other Competitive Activity***
- ***CAP DEV (Capital Development)***
- ***VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)***

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Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.
This form requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads “0” and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors ***should not*** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD.
  No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	EL PASO	S004947A	S004947A_City of El Paso Health Department	24239_402344

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Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

The City of El Paso Department of Public Health-HOPWA Program successfully met its annual Housing Stability Outcome goal by providing services to 90 eligible households. All households (100%) received case management from an assigned case manager, were provided with a housing and budget plan, and either accessed or maintained a source of medical assistance. Since 2016, the program has been offering essential HOPWA services to the El Paso community. In addition to the 90 households, 29 additional beneficiaries/members also benefited from the program, bringing the total number of individuals served to 119. Supportive Services and Case Management play a critical role in assisting individuals, offering nutritional support, outreach services, and referrals to social services. These services include access to food banks, meals/nutritional services, and bus passes. Through effective case management, the Department of Public Health ensures that clients maintain housing stability while improving healthcare access. The comprehensive approach includes referrals for medical healthcare through Ryan White service providers, mental health counseling, substance use treatment, job training, nutritional services, and education on biomedical interventions like Treatment as Prevention (TASP) and Undetectable = Untransmissible (U=U). To deliver these services, the DPH collaborates with various community organizations and local institutions through memoranda of understanding and inter-local agreements, ensuring a network of support for those served.

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

By the end of YR49, a total of 90 clients were enrolled in the program, with 72 of those individuals identified as Hispanic. Additionally, 29 household members or beneficiaries were identified, resulting in a total of 119 people benefiting from the HOPWA Program. This figure includes both direct clients and their household members, emphasizing the broader impact of the program on families. Of the newly enrolled clients during this reporting period, five individuals met the criteria for experiencing chronic homelessness. These data points underscore the program’s dedication to addressing housing instability while supporting the most vulnerable populations within the community.

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

The City of El Paso HOPWA program does not work with facility-based housing; it works solely with private landlords. Also, the share of rent paid by beneficiaries is paid directly to those landlords, rather than being collected by the program. The program does not generate any income.

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

By the end of YR49, 90 total clients were enrolled in the program, With expenditures of $694,196.69. Out of the total 90, 85 households reported incomes below 30% of the Area Median Income (AMI), while 5 households had incomes between 31%-50% of the AMI. The program supported 233 household members, including both clients and beneficiaries, in accessing or maintaining a source of income. However, 37 of the 90 clients had no income sources. Despite income challenges, all 90 clients were able to access or maintain a source of medical insurance, ensuring critical healthcare coverage. Additionally, every client was prescribed Anti-Retroviral Therapy (ART) and experienced improved viral load outcomes or achieved viral suppression. In terms of program retention, 38 clients have been with the program for 1-5 years, while 31 households have been served for over 5 years but less than 10. Looking forward, 80 of the enrolled households will continue receiving HOPWA Tenant-Based Rental Assistance (TBRA) into the next year, while 10 households exited the program. Of the 6 households that exited and became disconnected from services, 3 moved out of the service area to another state. These data highlight the program's commitment to long-term support, healthcare access, and housing stability for its participants.

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

During Year 49, a total of 90 households were served, with expenditures amounting to $24,065.10. These funds were utilized to cover security deposits and application fees for 25 households, facilitating their ability to secure permanent housing. This financial assistance played a crucial role in reducing barriers to housing access for low-income individuals and families.

HOUSING INFORMATION TAB DATA COMMENTS:

During Year 49, the program served 90 households, with expenditures totaling $47,765.83. These funds were directed toward providing critical housing information services, helping clients identify and secure appropriate housing solutions. The financial investment reflects the program's commitment to ensuring that households receive the guidance and information needed to achieve housing stability.

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

Each of the 90 households received Tenant-Based Rental Assistance (TBRA) services, Housing Information, and a range of Supportive Services. All 90 clients maintained regular contact with a case manager, developed a housing plan, retained medical insurance or assistance, and maintained communication with a primary health care provider. In terms of financial stability, 52 households were able to maintain a source of income, and 15 clients had an income-producing job. Additionally, every client received HOPWA Subsidy Assistance, HOPWA-Funded Case Management, and Supportive Services, ensuring a comprehensive approach to addressing their

housing, medical, and supportive needs. These services underscore the program's effectiveness in promoting housing stability and overall well-being for its clients.

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

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Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	City of El Paso Department of Public
What is the organization's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-6000749
What is the HOPWA contract amount for this organization?	1,066,872
What is the organization's business street address?	701 Montana Ave.
In what city is the organization's business address?	El Paso
In what county is the organization's business address?	El Paso
In what state is the organization's business address?	Texas
What is the organization's business address zip code?	79902
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Department of Community and Human Development
What is the organization's phone number (including extension)?	915-212-6700
What is the organization's fax number?	915-212-0174
What is the organization's website?	www.elpasotexas.gov/public-health
What is the organization's Facebook page?	N/A
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? **Yes or No.**	No
Is this a nonprofit organization? **Yes or No.**	No
Is this a grassroots organization? **Yes or No.**	No
What are the cities of the organization's primary service area?	El Paso, Horizon, Fabens, Anthony, Vinton, Socorro, Canutillo, San Elizario, Tornillo, Clint
What are the counties of the organization's primary service area?	El Paso
In what congressional district is the organization located?	16
In what congressional district is the primary service area?	16
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? **Yes or No.**	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For ***HOPWA GRANTEES ONLY*** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA *Project Sponsors:*** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on	**0%**

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Draft

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	915-212-6593
What is the Primary Program contact fax number?	915-212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pilar Hernandez
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	HernandezMP@elpasotexas.gov
What is the Secondary Program contact phone number (including extension)?	(915) 212-6584
What is the Secondary Program contact fax number?	(915) 212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Pilar Hernandez
What is the Services contact title?	Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	HernandezMP@elpasotexas.gov
What is the Services contact phone number (including extension)?	(915) 212-6584
What is the Services contact fax number?	(915) 212-0174

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For **HOPWA *GRANTEES ONLY* who ALSO provided direct HOPWA services:** You do not need to complete this tab.

Data Check for *Project Sponsors* : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

Draft

Complete the age, gender, race, and ethnicity information fo all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed/Prefers not to Answer				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	3	2	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
White	0	2	27	37	0	1	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	9	1	3	3	5	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	**90**
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	**29**
How many other household members (beneficiaries) are HIV+?	2
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	27

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	69
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	3
An emergency shelter?	2
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	1
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	5
A house the individual owned?	0
Staying at someone else's house?	10
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	**5**
Also meet the definition of experiencing chronic homelessness?	5
Also were veterans?	0

Data Check: SUM of rows 32 + 34-47 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU housholds in this section).

Data Checks: Row 50 cannot be > Row 49
Row 51 cannot be > Row 49

Draft

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	**0**	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	**0**	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	104435	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Draft

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	90
What were the total HOPWA funds expended for TBRA rental assistance?	705,306.00
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	**90**
Income Levels for Households Served by this Activity	**90**
What is the number of households with income below 30% of Area Median Income?	85
What is the number of households with income between 31% and 50% of Area Median Income?	5
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**233**
Earned Income from Employment	18
Retirement	1
SSI	18
SSDI	19
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	50
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	90
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	37
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	20
MEDICARE Health Insurance or local program equivalent	19
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	90
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have *ever* been prescribed Anti-Retroviral Therapy?	90
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	90

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or >

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.
Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Draft

Longevity for Households Served by this Activity	**90**
How many households have been served with TBRA for less than one year?	21
How many households have been served with TBRA for more than one year, but less than five years?	38
How many households have been served with TBRA for more than five years, but less than 10 years?	31
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	**90**
How many households continued receiving HOPWA TBRA assistance into the next year?	80
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	2
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	1
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	6
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Draft

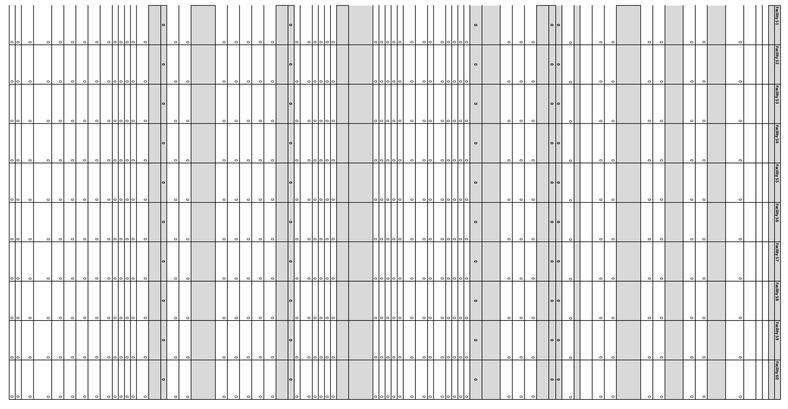
Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

Error/Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20
Facility Information																				
What is the **name** of the housing facility?																				
Is the facility a medically assisted living facility? **Yes or No.**																				
Was the housing facility placed into service during this program year? Yes or No																				
If the housing facilities placed into service during this program year, how many units were placed into service? (Do not complete if facility placed in service in prior years.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing – Households and Expenditure Served by this Activity																				
Expenditures total should include overhead (staff costs, fringe, etc.).																				
How many households received Permanent Facility-Based Housing Leasing Assistance in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating – Households and Expenditures Served by this Activity																				
Expenditures total should include overhead (staff costs, fringe, etc.).																				
How many households received Permanent Facility-Based Housing Operating Costs in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support – Households and Expenditure Served by this Activity																				
Expenditures total should include overhead (staff costs, fringe, etc.).																				
How many households received Other types of Permanent Facility-Based Housing Assistance in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)																				
PFBH Unduplication																				
How many households received more than one type of PFBH **for each facility?** Leasing, Operating, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20																				
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity																				
Data Check:																				
Sum of 28-40 as shown in Row 27 must be = or < than Row 20																				
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected) payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Households (sum of all income)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity																				
Data Check: If 41-44 are all "0", provide explanation in P-FBH section of Data Quality Note Tab.																				
How many households accessed or maintained access to the following sources of medical insurance in the past year?																				
MEDICAID health insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE health insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity																				
Data Check: Sum of 51-65 as shown in Row 49 must be = to Row 20																				
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity																				
Data Check: If 67 and/or 68 are "0", provide explanation in "P-FBH" section of Data Quality Note Tab.																				
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 81-74 as shown in Row 59 must be = to Row 20.																				
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 mos)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA-eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Question	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50
Facility Information																														
What is the **name** of the housing facility?																														
Is the facility a medically assisted living facility? **Yes or No.**																														
Was the housing facility placed into service during this program year? Yes or No																														
If the housing facilities placed into service during this program year, how many units were placed into service? (Do not complete if facility placed in service in prior years.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing – Households and Expenditure Served by this Activity																														
Expenditures total should include overhead (staff costs, fringe, etc.).																														
How many households received Permanent Facility-Based Housing Leasing Assistance in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating – Households and Expenditures Served by this Activity																														
Expenditures total should include overhead (staff costs, fringe, etc.).																														
How many households received Permanent Facility-Based Housing Operating Costs in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support – Households and Expenditure Served by this Activity																														
Expenditures total should include overhead (staff costs, fringe, etc.).																														
How many households received Other types of Permanent Facility-Based Housing Assistance in the reporting year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)																														
PFBH Unduplication																														
How many households received more than one type of PFBH **for each facility?** Leasing, Operating, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20																														
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity																														
Data Check:																														
Sum of 28-40 as shown in Row 27 must be = or < than Row 20																														
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected) payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Households (sum of all income)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity																														
Data Check: If 41-44 are all "0", provide explanation in P-FBH section of Data Quality Note Tab.																														
How many households accessed or maintained access to the following sources of medical insurance in the past year?																														
MEDICAID health insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE health insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity																														
Data Check: Sum of 51-65 as shown in Row 49 must be = to Row 20																														
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity																														
Data Check: If 67 and/or 68 are "0", provide explanation in "P-FBH" section of Data Quality Note Tab.																														
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 81-74 as shown in Row 59 must be = to Row 20.																														
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 mos)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more



Draft

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. Note: Scattered-Site Facilities may be reported as one Facility.

Short-Term Facility-Based Stays and Transitional Housing Types, Facility Based Housing with a stayof fewer than 24 months, short-term treatment or recovery, hotel/motel.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20
Facility Information																				
What is the **name** of the housing facility?																				
Is this facility a medically assisted home facility? Yes or No.																				
Was the housing facility placed into service during this program year? Yes or No.																				
For housing facilities placed into service during this program year, how many units were placed into service? **(Do not complete if facility placed in service in prior years.)**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel-Motel — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Hotel-Motel cost support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Other Types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)																				
15-Year Unduplication																				
How many households received more than one type of 15-TFBH for **each facility?** Leasing, Operating, Hotel-Motel, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23																				
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity																				
Data Check: Sum of 31-44 as shown in Row 30 must be = to or > than Row 23																				
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected) payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance, or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity																				
Data Check: If 44-51 are all "0", provide explanation in 15-TFBH section of Desk Quality Review Tab.																				
How many households accessed or maintained access to the following sources of Medical Insurance/Assistance?																				
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23																				
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than ten years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcome for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23																				
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that is1 transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is unknown?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Question	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40
Facility Information																				
What is the **name** of the housing facility?																				
Is this facility a medically assisted home facility? Yes or No.																				
Was the housing facility placed into service during this program year? Yes or No.																				
For housing facilities placed into service during this program year, how many units were placed into service? **(Do not complete if facility placed in service in prior years.)**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel-Motel — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Hotel-Motel cost support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support — Households and Expenditures Served by this Activity *Expenditures total should include overhead (staff costs, fringe, etc.)*																				
How many households received Other Types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)																				
15-Year Unduplication																				
How many households received more than one type of 15-TFBH for **each facility?** Leasing, Operating, Hotel-Motel, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23																				
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity																				
Data Check: Sum of 31-44 as shown in Row 30 must be = to or > than Row 23																				
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected) payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance, or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity																				
Data Check: If 44-51 are all "0", provide explanation in 15-TFBH section of Desk Quality Review Tab.																				
How many households accessed or maintained access to the following sources of Medical Insurance/Assistance?																				
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23																				
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than ten years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcome for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23																				
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that is1 transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is unknown?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Draft

Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance **only**?	0
b. How many households were served with STRMU rental assistance **only**?	0
c. How many households were served with STRMU utilities assistance **only**?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	**0**
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	**0**
Income Levels for Households Served by this Activity	**0**
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**0**
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	**0**
How many households have been served by STRMU for the first time this year?	0

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 43-46:
The total of this section does NOT have to match your household

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How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance **more than twice** during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five **consecutive** eligibility periods?	0
Housing Outcomes for Households Served by this Activity	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

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Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	90
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**233**
Earned Income from Employment	18
Retirement	1
SSI	18
SSDI	19
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	50
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	90
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	37
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	20
MEDICARE Health Insurance or local program equivalent	19
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	90
Housing Outcomes for Households Served by this Activity	**3**
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to private housing?	2

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:
Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

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Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with housing information services?	0
Housing Information Services Expenditures	
What were the HOPWA funds expended for Housing Information Services?	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

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Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
Households and Expenditures for Supportive Service Types	**Number of Households**	**Expenditures**
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	90	155,165.33
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	90	25,533.16
Mental Health Services	0	0
Outreach	90	10,000
Transportation	48	$28,030
Any other type of HOPWA funded, HUD approved supportive service?	90	28534.51
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	228	

Deduplicated Supportive Services Houshold Total (based on amounts reported in Rows 5-21 above):	**180**	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each typr of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Servces. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

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Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

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Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report *for each Activity* .	90	0	0	0	90	0	180	0

Housing Subsidy Assistance Household Count Deduplication

Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	**180**
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0
Total Unduplicated Housing Subsidy Assistance Household Count	**180**

Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eiligble individual total from row 27 is also shown directly to the right for your reference.

DEM tab, row 27:
90

Access to Care (ATC)

Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.

Questions	This Report
How many households had contact with a case manager?	90
How many households developed a housing plan for maintaining or establishing stable housing?	90
How many households accessed and maintained medical insurance and/or assistance?	90
How many households had contact with a primary health care provider?	90
How many households accessed or maintained qualification for sources of income?	52
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	15

Rows 10-15: Data Checks:
The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.

If insurance or income were reported on any of the activity tabs, Rows 12 & 15 should be completed accordingly.

If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.

Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.

2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.

Subsidy Assistance with Supportive Service, Funded Case Management

Questions	This Report
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Funded Case Management?	90
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Supportive Services?	90

Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.

In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.

Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.

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Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.
Note: Scattered site facilities may be reported as one facility.

Capital Development **means the use of HOPWA funds to contruct, acquire, or rehabilitate a housing facility.**

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54
Facility Information																																																							
What is the **name** of the facility using HOPWA for capital development (acquisition or rehabilitation)?																																																							
For facilities being rehabilitated, what was the total amount of HOPWA funds used for rehabilitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?																																																							
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) is the facility?																																																							
For Capital Development Facilities, what is the purchase or lease date of the property?																																																							
For Capital Development Facilities, what is the date the construction or rehabilitation started (if applicable)?																																																							
Capital Development Expenditures																																																							
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service **during this program year? Yes or No.**																																																							
Complete for Capital Development Facilities Opened This Year: ONLY, if the facility was not opened this year, skip this section. *HINT: Check if these 3 F-subs complete: Ins-1, F-24, and Desc-13 & 14 must be a date within the reporting year.*																																																							
How many total units were placed into service this year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?																																																							
What date was the construction or rehabilitation completed?																																																							
What date did residents begin to occupy the facility?																																																							
Is there a waiting list maintained for the facility? **Yes or No.**																																																							
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired with or without rehab	0	0	0	0
For rental units rehabbed	0	0	0	0
For homeownership units constructed (if approved)	0	0	0	0

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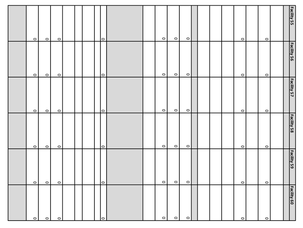

Draft

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many **internal** emergency transfers were requested?	0
How many **internal** emergency transfers were granted?	0
How many **external** emergency transfers were requested?	0
How many **external** emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

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