

DRAFT Consolidated Annual Performance and Evaluation Report

2017-2018

**Prepared by the City of El Paso's
Department of Community and Human
Development**

Consolidated Plan 2015-2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2017 to August 31, 2018.

The four programs that help the City of El Paso meets its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program.

Community Development Block Grant (CDBG)

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects in City Representative District 1 and 8 that provide opportunities to low to moderate-income families in impoverished areas and help to accomplish objectives listed in our 5 Year Consolidated Plan.

Highlights for the reporting period include the use of CDBG entitlement funds to complete ten public facilities projects, provide funding to 28 public service agencies who in total assisted 8,833 persons, provide basic repairs to 58 homes through the volunteer housing rehabilitation program, and also provide technical assistance to 153 small businesses through the microenterprise program. Funds were also allocated towards a job training and education that provided help to 55 persons, and was the first program of its type to be utilized during for the current 5 Year Consolidated Plan period. In regards to housing, CDBG RLF funds were used to rehabilitate 2 Single Family Owner Occupied units, 16 Minor Home repairs, and provided direct financial assistance to 5 families through the First Time Homebuyer assistance program.

HOME Investment Partnership Grant (HOME)

The HOME program administered funds to successfully complete rehabilitation of 13 Single Family Owner Occupied units, one Investor Owned Rehabilitation of 8 units, one Community Development Development Organization (CHDO's) complexes totaling 8 units, and assisted 15 families

with the First Time Homebuyer assistance program in this reporting period.

Emergency Solutions Grant (ESG)

ESG funds were used to fund 9 agencies (2,832 persons served) who provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing assistance to persons and families at-risk and those experiencing homelessness in the City of El Paso. In addition, HMIS funds were used to provide technical support to agencies who provided the ESG assistance.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 57 households of persons living with HIV and or Aids in the El Paso area. The 57 households assisted consisted of 19 dependents who also benefited from the program. As such, a total of 76 individuals were served by the HOPWA program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Administration	CDBG Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning	Continuum Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5125	3918	76.45%			
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1500	338	22.53%
DH 1.2 Housing Counseling Services for FTHB	Affordable Housing	CDBG: \$ / HOME: \$138503 / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1357	902	66.47%			
DH 1.2 Housing Counseling Services for FTHB	Affordable Housing	CDBG: \$ / HOME: \$138503 / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		375	52	13.87%
DH 2.1 Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	225	214.29%	77	89	115.58%

DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	19		0	0	
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	360	65	18.06%	20	20	100.00%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units constructed	Household Housing Unit	50	49	98.00%	10	8	80.00%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	2	0	0.00%
DH 2.4 New Housing by CHDO's	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	44	440.00%	3	8	266.67%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	169	65.00%	53	57	107.55%
EO 1.1 Job Training and Education	Non-Housing Community Development	CDBG: \$ / Leverage: \$120000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	55	4.58%	38	55	144.74%

EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Businesses assisted	Businesses Assisted	500	480	96.00%	110	153	139.09%
HOME Administration	HOME Administration	CDBG: \$140000 / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Administration	HOPWA Administration	HOPWA: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Sponsor Administration	HOPWA Sponsor Administration	HOPWA: \$	Other	Other	1	1	100.00%			
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	260	126	48.46%			
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

SL 1.1 Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10431	7537	72.26%	2826	3129	110.72%
SL 1.10 Public Facilities - Mental Health	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.11 Public Facilities - Parks	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	183930	91.97%	27790	120715	434.38%
SL 1.12 Public Facility - Center for Abused/Neglec	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.13 Infrastructure - Street and Curb Cuts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	6843	4.56%	4510	2565	56.87%

SL 1.14 Infrastructure - Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	0	0.00%	4030	0	0.00%
SL 1.15 Accessibility & Audible Pedestrian Signals	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%			
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	182	114	62.64%	57	0	0.00%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	12802	6204	48.46%	2160	0	0.00%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	285	294	103.16%	340	0	0.00%
SL 1.2 Services for Seniors & Persons w/Disabilit	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2446	2314	94.60%	689	1020	148.04%

SL 1.3 Services for Mental and Medical Health	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5590	7719	138.09%	1642	2927	178.26%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1914		0	0	
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	5284	4792	90.69%	848	1159	136.67%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	12525	250.50%			
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	1				

SL 1.6 Public Facilities- Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
SL 1.7 Public Facilities - Homeless Shelter	Homeless	CDBG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	500	8453	1,690.60%			
SL 1.8 Public Facilities - Neighborhood	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18640	93.20%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the third reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #1 and #8. All programs and projects were primarily identified as a high priority in the 5-Year Consolidated Plan. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years funding ranging between the 2014 to 2017 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

2017 CDBG Public Services

- Children and Youth Services - ten programs funded under this category
- Homeless, Emergency Shelter and Housing Services - four programs funded under this category
- Mental and Medical Health Services - four programs funded under this category
- Elderly and Persons with Disabilities Services - six programs funded under this category
- Fair Housing Outreach Program
- First Time Homebuyer Counseling

2017 CDBG Public Facilities Completed by Project Type

- Two Homeless Shelter facilities improvements
- Seven Parks improvements, including the installation of spray park features at three park locations
- One Street improvement

Among these projects are improvements made at two homeless shelters - Willie Sanchez Rosales Family Center and El Paso Villa Maria. The goal for both of these projects is SL 1.7 Homeless Shelter. As this goal was not provided in Table 1 of this section, the number for persons assisted

are shown below:

- Willie Sanchez Rosales Family Center - 96 persons assisted
- El Paso Villa Maria - 174 persons assisted

2017 Housing Accomplishments (HOME + CDBG RLF) by Project Type

- Single Family Owner Occupied Rehab Assistance - 89 households assisted
- First Time Homebuyer Financial Assistance - 20 households assisted
- New Construction - 16 units completed

2017 ESG Components

- Street Outreach - **two** programs funded under this component
- Emergency Shelter - **six** programs funded under this component
- Homelessness Prevention - **two** programs funded under this component
- Rapid Rehousing - **two** programs funded under this component
- Homeless Management Information System (HMIS) Management - one agency funded under this component

2017 HOPWA

- Tenant Based Rental Assistance & Supportive Services - one agency funded; 57 persons assisted.

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The figures provided in the Table 2 provide a breakdown of the persons assisted for CDBG projects and HOPWA projects in lieu of families; data for HOME is noted by families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

Community Development Block Grant (CDBG)

The demographic of the people served through the Community Development Block Grant is primarily Hispanic in both the Public Services and the Public Facilities activities. A total of 151,573 persons were assisted through CDBG activities. This surpasses what we reported last program year for CDBG by 38,088. The total percentage of Hispanics served under CDBG is 84.12% or 127,504 people. CDBG facilities projects served a total of 143,139 people of which 83.65%, or 119,736 persons, were Hispanic; while CDBG services programs assisted 8,434 persons of which 92.10%, or 7,768, identified as Hispanic.

The most served race for CDBG was White at 78.30%, or 118,677 persons, followed by Black or African American at 44.82%, or 6,794 persons. A total of 2,927 persons were assisted through our CDBG Services Mental and Medical Health category of which 2,785 were Hispanic. The CDBG Services Homeless, Emergency Shelter and Housing Services category helped 1,158 persons, while the First Time Homebuyer Counseling programs assisted 52 persons.

Additionally, 23 households of which 100% identified as Hispanic were assisted through housing programs that were funded by CDBG RLF.

HOME Investment Partnership Program (HOME)

Families assisted through the various housing programs also correlates to the ethnic status of the City. Approximately 81% of the population for the City of El Paso is Hispanic. During this past reporting period, the HOME Partnership Program funding reflects this demographic in that approximately 95% of those served were Hispanic. Of the 42 HOME assisted families, 100% or forty two (42) were white.

During this reporting period no families of another race were served with HOME funds. Of the 42 HOME assisted families, 95% or forty (40) were Hispanic and 5% or two (2) were white none Hispanic.

Housing Opportunities for Persons with AIDS (HOPWA)

The demographic makeup of the persons assisted through the Housing Opportunities of People Living with AIDS was also primarily Hispanic. Approximately 92% or 45 persons identified as Hispanic. Of the 57 total people assisted, 86% or 49 were White and 14% or 8 were Black or African American. Out of those 8 who identified as Black or African American, one identified as Asian and Black/African American and one as Black/African American and White.

Emergency Solutions Grant (ESG)

The demographic of the people assisted through Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	6,554,957	7,436,006
HOME	HOME	3,906,765	3,430,634
HOPWA	HOPWA	435,033	177,377
ESG	ESG	918,392	
Other	Other	12,271,946	13,329,133

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG entitlement funds in the amount of \$6,727,167 were expended, CDBG RLF income in the amount of \$636,665.49 including accumulated prior year CDBG RLF income. CDBG funds were used to leverage \$9,964,096 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

HOME Investment Partnerships Grant (HOME)

During this reporting period, HOME Entitlement funds expended for projects were **\$2,906,172.32 (PR-22/PR-27)** and HOME Entitlement Administration funds expended were **\$184,263.69 (PR-27)**. HOME Program Income expended for projects was **\$255,669.47 (PR-27)**, HOME Entitlement funds expended for CHDO's were **\$1,137,835 (PR-22)** and HOME Program Income expended for administration was **\$84,528.88 (PR-27)**. HOME funds were used to leverage **\$33,811** in other funding sources. The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

Emergency Solutions Grant (ESG)

For this reporting period, the City's ESG Grant expended **\$777,240 in 2017-2018** funds, which included **\$37,032.69 for administrative costs; \$478,702 of 2016-2017** funds was expended and **\$30,458 of this amount was used for administrative costs**. In 2017-2018, ESG funds were allocated to (9) agencies, these funds were used for street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance and HMIS. Total funds expended during this period were a total of \$777,240. In addition, ESG funds were leveraged by \$3,345,037 that included match funds.

Housing Opportunities For Persons With Aids (HOPWA)

For this reporting period, the City’s HOPWA grant expended \$4,972.63 in 2015-2016 funds; \$82,153.90 in 2016-2017 funds, which included **\$9,572.07** in administrative costs; and \$90,250.43 in 2017-2018, which included \$2,148.91 in administrative expenses. Total funds expended in the amount of \$177,376.96 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1	30	1	
City Representative District 3			
City Representative District 5			
City Representative District 6			
City Representative District 7			
City Representative District 8	30	1	
Citywide	40	98	
Downtown TIRZ 5			

Table 4 – Identify the geographic distribution and location of investments

Narrative

El Paso City Council adopted a policy in which CDBG funding for public facilities improvements be targeted in City Representative Districts #1 and #8 during the reporting period, to include four parks improvements, two street improvements, two sidewalk improvements, and the volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2017-2018 CDBG public facilities improvements in District #1 or District #8 are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year. However, we do anticipate that four of the eight PY 2017-2018 will be completed within the next couple of months.

Rebuild Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used CDBG RLF funds to rehabilitate 38 houses in District #1 in the amount of \$67,500 and 20 houses were rehabilitated in District 8 for a total of \$67,500 CDBG funds. Rebuild Together is a volunteer

program which provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The match in the application was beyond the 10% requirement in the amount of \$20,000. In addition, through donations and fund raising, Rebuild Together was able to add additional funds into many of the selected homes. The CD department rehabilitation, minor repair, sewer connection, reconstruction, investor and Community Housing Development Organizations (CHDOs) projects were citywide programs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG Public Services – DCHD awarded \$1,033,244 in CDBG funding to Public Service agencies that included categories should as Children and Youth, Medical and Mental Health, Seniors and Persons with Disabilities, Homeless, Emergency Shelter and Housing Services, and Microenterprise program. These agencies leveraged \$9,964,096 in other funds to support the projects.

HOME Investment Partnerships Grant (HOME) - The HOME program does not require matching funds.

Emergency Solutions Grant (ESG) - DCHD required a one-to-one match for this program and adhered to 24 CFR 576.201 and 2 CFR 200.306 regulations. The City matched ESG Administration using other federal funds and State Homeless, Housing and Services (HHSP) funds, and subrecipient agencies matched with cash and in-kind contributions - real property, equipment, volunteer hours, and/or donations. A total of \$3,345,037 was leveraged in other additional funding.

Housing Opportunities for Persons with AIDS (HOPWA) - No other funds were contributed to support this program as leverage is not required. As such, a total of \$177,376.96 HOPWA funds were utilized to coordinate and oversee the implementation of this program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does not require matching funds.	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,691,698	2,436,199	217,457,457	0	3,910,439

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,028,598	0	0	0	2,028,598	0
Number	16	0	0	0	16	0
Sub-Contracts						
Number	48	0	0	0	48	0
Dollar Amount	410,637	0	0	0	410,637	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,028,598	377,566	1,651,032			
Number	16	5	11			
Sub-Contracts						
Number	48	0	48			
Dollar Amount	410,637	0	410,637			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	1	0	1
Dollar Amount	1,050,015	0	0	857,965	0	192,050

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		11	27,080			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	57	0
Number of Non-Homeless households to be provided affordable housing units	91	109
Number of Special-Needs households to be provided affordable housing units	0	0
Total	148	109

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	36	0
Number of households supported through The Production of New Units	13	16
Number of households supported through Rehab of Existing Units	89	73
Number of households supported through Acquisition of Existing Units	20	20
Total	158	109

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable Housing Goals and Objectives

- The number of Non-Homeless Households goal was 91 and the actual assisted households were **TBD**.
- The annual goal of 13 multi-family newly constructed units was not attained; 8 units were completed between three multi-family unit projects.

- The goal of 2 multi-family rehabilitated units was not met due to the lack of applications for rehabilitation.

Affordable housing options are increasingly being reduced as the affordable housing prices and rental vacancy rates increase. Individual property owners as well as rental investors and CHDOS looking for affordable housing funding are assessing development options as they wait to see how economic factors affect them. Delays in construction timelines, loan processing, development delays i.e. zoning or Subdivision issues, increased pre development costs, economic barriers and uninformed or unprepared applicants have significantly hindered the completion of the targeted goals. Although there is significant need, the fore mentioned issues continue to significantly impact the DCHD's ability to achieve its goals. The DCHD continues its efforts to institute stronger processing procedures, apply economic and market forecasting efforts, eliminate development barriers and provide improved applicant education and information to produce better informed and prepared applicants and provide additional Affirmative Marketing training to affordable rental unit owners.

Discuss how these outcomes will impact future annual action plans.

For rental complexes to be successful and to serve as many low-income households as possible, we anticipate the trend will be to establish rents at the low and moderate income levels in the future. Efficiency and one-bedroom units will be encouraged for areas of the City that are losing the larger families with children.

Of thirty one (31) regular rehabilitation residential units, the department was able to assist eight (8) extremely low to low-income households. Twenty one (21) out of the 31 projects were requested by Hispanic females. Twenty three (23) out of the 31 households that received assistance had moderate incomes of less than 80%. Sixteen (16) of the 23 requests were by Hispanic females for housing rehabilitation projects. There were also 7 males that requested and received assistance for projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	6
Low-income	0	4
Moderate-income	0	4
Total	0	14

Table 13 – Number of Households Served

Narrative Information

During the reporting period three multi-family affordable housing complexes were completed, including investor and CHDO. The investor project resulted in four 1-bedroom units, two 2-bedroom and two 3-bedroom units. Two 2-bedroom units were rented to low-income households. Two 3-bedroom units are rented to households that are extremely low income. These units are very attractive and are on a popular transportation route in Northeast El Paso and Central El Paso near a major popular transportation route. The military influence in the North East area, and the construction of a very large VA hospital underway will generate additional affordable rental housing need.

The need for additional affordable housing was also addressed with a CHDO completing an eight (8) unit complex. These are four 3- bedroom units and four 2-bedrooms with two (2) units currently vacant, one (1) two (2) bedroom unit is rented to a low-income household and two (2) 2-bedroom units rented to moderate income households. One (1) 3-bedrrom unit is rented to a low-income household and two (2) 3 bedroom units are rented to moderate income households. Affordable rental housing continues to be a need with a large number of military families in the area and the need for convenient housing in the proximity not only for the military base but the new military hospital that will be opening after several delays. The above units were initially leased to primarily Hispanic heads of households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2018, the El Paso Coalition for the Homeless conducted its annual PIT count and survey of those experiencing homelessness. For 2018, only those living in shelters were counted. The count and survey for 2019 will include both sheltered and unsheltered homeless as required by regulation. A 30-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and have received specific training regarding this annual process. The Homeless Management Information System is utilized to collect the data where practical. Data gathered from these surveys is included in the annual planning for the El Paso Continuum of Care (CoC). On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinated Assessment System that has been in place since April 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including prevention programs and permanent housing where appropriate. The CoC is in the process of expanding its Coordinated Assessment System by offering three strategically-located access points in addition to the existing hotline and single location. The expanded system will also increase the utilization of the community's 2-1-1 system, ensuring that the Coordinated Assessment System is widely accessible to all seeking assistance. Finally, the community has five Street Outreach teams who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed, through the Coordinated Assessment process when applicable, and addressed to the extent possible. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health issues and veterans. Specific programs have also been designed to seek out those in the LGBTQI community and includes evenings and weekends.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and individuals. The CoC has reviewed the existing infrastructure of shelters and services available and are working with providers on their individual processes to align the system to meet HEARTH Act objectives. Staff of the El Paso Coalition for the Homeless (Coalition), as Collaborative Applicant and CoC Planning Grant recipient,

routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. The City has an active MOU with the Coalition to provide this work. A Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to homelessness. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations. As the CoC continues realigning its crisis response system, transitional housing programs continue to be retooled to permanent housing projects, expanding resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented a Coordinated Assessment System to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through the system are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing where appropriate. The CoC is in the process of expanding its Coordinated Assessment System by offering three strategically-located access points in addition to the existing hotline and single location. The expanded system will also increase the utilization of the community's 2-1-1 system, ensuring that the Coordinated Assessment System is widely accessible to all seeking assistance, including those "at risk". The Coordinated Assessment System has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population.

It is the policy of the City of El Paso that no person should be discharged from any institutional authority, within the jurisdiction of the City of El Paso, into a state of homelessness. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the Coordinated Assessment System, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until

permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coalition has been working through its Home Together (formerly Opening Doors) initiative to end homelessness among veterans, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. Although the community has not yet reached the Functional Zero determination, the effort has resulted in positive shifts in approaching the issue of homelessness and understanding current trends as they pertain to this issue. The results will assist the CoC in serving the other populations identified in Home Together, including chronically homeless individuals and families, families with children, unaccompanied youth. Rapid Rehousing training and Landlord Engagement efforts have facilitated the process of reducing the period of time that individuals and families experience homelessness as well as incorporating Housing First initiatives. Additional ESG Program training and revisions to the City's Policies and Procedures occurred in an effort to improve understanding by providers and landlords regarding the needs of those being served. An effort to reduce and/or eliminate evictions should also aid in preventing returns to homelessness. CoC staff routinely monitor performance of all homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. A Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. In addition, through the FY2016 CoC Application, the El Paso CoC was awarded five new rapid rehousing programs and one permanent supportive housing project, exponentially increasing resources to rapidly move those experiencing homelessness into permanent housing. Additional permanent supportive housing projects for youth and the chronically homeless were included in the FY2017 CoC Application. Furthermore, programs exclusively serving the homeless youth population were prioritized for state ESG funding for the 2017-2019 funding cycle.

Case Management services are also provided to help households address barriers that prevent access to or impede stability in housing. Services include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and employment and job training to remain

housed and reduce the risk of becoming homeless again. Within Objective 1 of the CoC's Strategic Plan is an action step to create onboarding training so member agencies can ensure new staff are grounded in HUD priorities, HMIS, the strategic plan, links to best practices and funders, and existing resource lists regarding services available locally. The primary goal of this onboarding training is to improve case management in terms of both best practices and efficiency. The CoC is researching viable options to provide efficient access to community resource information through its website. This service is targeted at improving case workers' ability to link clients to mainstream resources to improve self-sufficiency. During the program year, efforts continued to expand the use of the SOAR process to expedite the application and receipt of SSI and SSDI benefits. In-depth training in completing applications is provided to case workers in all emergency and transitional shelters as well as RRH program staff. Expediting receipt of benefits will assist in shortening the time that individuals and families experience homelessness and increase stability once housed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of El Paso for this reporting period continued to address the needs of public housing residents by offering housing counseling and homeownership preparation training to Housing Choice Voucher-Homeownership Program Clients, and financial homebuyer assistance to qualifying Housing Authority of the City of El Paso (HACEP) tenants. The City also continued to support the HACEP efforts to obtain funds for housing related renovations or new construction. In addition, the City continued to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and their annual plan/five year plan submissions.

The Housing Authority of the City of El Paso, Texas (HACEP) commenced its extensive rehabilitation and new construction efforts of its properties under the Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program HACEP will be able to address its extensive physical and capital needs of its communities and ensure the stability of the agency so that it may continue to provide affordable housing to those in need within the City of El Paso. The RAD Program will also allow HACEP to newly construct multi-family properties that will provide additional housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encouraged qualifying graduates of the HACEP Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with Housing Counseling and Homebuyer Assistance through El Paso programs.

During the reporting period HACEP encouraged resident involvement through the following activities and programs:

- Health and wellness activities
- Homeownership Preparation
- Budgeting
- Family Self-Sufficiency activities
- Tutoring for Youth
- Scholarship assistance
- Bible class for adults and youth
- Leadership sessions for adults and youth
- Arts and crafts for seniors and youth
- Health fairs
- Cancer preventions screenings
- Reading for children

- Guitar lessons for elderly

Actions taken to provide assistance to troubled PHAs

The Public Housing Authority does not fall under the category as a troubled PHA's.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lack of funding is a serious issue, but one that is seen as a challenge, not always as an obstacle. Other major obstacles identified in the Consolidated Plan in relation to meeting underserved needs are geographic concentration of existing services or ineffectively coordinated resources.

As mentioned previously, the El Paso Coalition for the Homeless (the “Coalition”) serves as the lead agency and coordinating entity for the development of El Paso’s Continuum of Care (CoC) system, as designated in the Consolidated Plan of the City of El Paso. The Coalition has been very proactive in addressing underserved needs related to El Paso’s homeless population. For example, the Coalition submits the yearly Continuum of Care application and was instrumental in developing the plan entitled Border Solutions - A Ten Year Plan to End Chronic Homelessness that was adopted by the City of El Paso in April of 2004. Although the ten-year plan ended in 2014, the Coalition’s efforts towards this as well as other strategic initiatives identified in Home Together: Federal Strategic Plan to Prevent and End Homelessness (formerly Opening Doors), are on-going. The El Paso CoC has developed a strategic plan which supports these federal initiatives and focuses on five primary objectives: (1) Increase Leadership, Collaboration, and Civic Engagement, (2) Increase Access to Stable and Affordable Housing, (3) Support Effective Pathways Toward Self-Sufficiency and Reduced Vulnerability, (4) Transform Homeless Services To A Crisis Response System Leading to Improved Health and Safety, and (5) Advance Health and Housing Stability. Subcommittees meet routinely to address each of the five objectives and review progress on meeting action steps identified in the strategic plan. The strategic plan was developed to address the issue of homelessness in El Paso County and is intended to guide non-profit agencies, local government and other interested parties in taking concerted action to work toward ending homelessness, and to strengthen partnerships between local and state agencies to prevent, reduce and end homelessness. The plan requires community will, the allocation of significant resources and the implementation of national best practices in the El Paso area. The guiding community principle is that no person should experience homelessness, but if a person does become homeless, it will be rare, brief and non-recurring.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the CAPER period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso Coalition for the Homeless in its continued development of a Coordinated Assessment system and seamless service delivery system for all those experiencing homelessness. The Coordinated Assessment System was initially implemented in the El Paso community in 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including prevention programs and permanent housing where appropriate. The CoC is in the process of expanding its Coordinated Assessment System by offering three strategically-located access points in addition to the existing hotline and single location. The expanded system will increase the utilization of the community's 2-1-1 system, ensuring that the Coordinated Assessment System is widely accessible to all seeking assistance. The Coordinated Assessment System has been publicized through the Coalition's membership listserv, representing 450+ entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. The Coalition continues to work with its community partners to realign homeless assistance programs to the Crisis Response System called for by the HEARTH Act, including reduced reliance on Emergency Shelters, retooling Transitional Programs into either permanent housing or priority-population focused programs, and increasing permanent supportive housing and affordable housing options. The Coalition has built solid relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the CAPER period the City of El Paso relied substantially upon the non-profit community through partnerships and grant agreements for the delivery of services and to carry out various projects and activities. The city coordinated with agencies funded through the following Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; and the Emergency Solutions Grant. In the 43rd Year (2017-2018), over 29 different programs (both City and Non-Profit) and about 19 non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding utilizing the Community Development Block Grant (CDBG). Additionally, then (10) non-profit agencies provided emergency shelter, Homelessness Prevention, Rapid Rehousing and HMIS

activities with Emergency Solutions Grant (ESG) funds. The City also received TDHCA funding under State of Texas, Homeless Housing and Services (HHSP) funds and five (5) non-profit agencies provided Homelessness Prevention and Rapid Rehousing activities in the El Paso Community. The City of El Paso encourages partnerships and collaboration among the funded agencies. Most of them rely on each other to provide all the necessary services for the populations they served. Some of the agencies funded also collaborate with public and private housing agencies to provide the best quality of services. For instance, the HOPWA program collaborates with Public and Private housing agencies such as HACEP, private apartment landlords and other non-profits to provide housing to for persons living with AIDS/HIV.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all Federal, State and Local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

CDBG Public Services/ESG/HOPWA: CDBG, ESG, and HOWPA programs are monitored with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include program performance review; general management practices; record keeping/reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based off the level of risk identified. The City has identified the following as risk categories: High risk, moderate risk and low risk. Based on the risk assessment, a determination will be on how to address any deficiencies or non-compliance Projects were given a ranking of high, moderate, or low risk, and a plan of action will be created to address any areas that may be deficient. Note that DCHD reserves the right to perform a periodic review even if the risk assessment determines the sub-recipient is at low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

CDBG Public Facilities: DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any additional time as specified in the loan agreement. All entities undergoing monitoring must provide an Annual Utilization Report that is due on January 31st of each year; and entity staff must indicate any changes made in the functioning of the organization, updated insurance policies and any problems encountered with the facility. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the monitoring visit, a report is sent to the organization with any findings and recommendations, which the entity must address within 15 days before the report is cleared.

Housing Programs Division: DCHD Project Compliance staff continued monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports were provided and opportunities, as

applicable, were made to rectify violations in accordance with the newly drafted Project Compliance and ER Review Manual. Homebuyer assisted and HOME rental housing was site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master tracking schedule attached as part of this report.

Note: CDBG/HOME Housing projects were “site” monitored during construction until a completed project had a Certificate of Occupancy and was owner accepted. No Davis-Bacon projects were started during the current reporting period. The DCHD maintains a master schedule attached as part of this report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) addresses how information as it pertains to performance reports is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include newspaper advertisements and a public comment period. In addition to outreach, the CPP also outlines the functions of the Community Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a Steering Committee member. The Community Development Steering Committee is an integral part of the planning process, as our department relies on its members to recommend projects to City Council. This committee is comprised citizen volunteers who they themselves meet HUD's CDBG eligible requirements.

Newspaper Advertisement

Newspaper advertisements are published in both English and Spanish to ensure that that a good number of citizens are reached. Newspaper advertisements are published for the following reasons:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2017-2018 CAPER was made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish is also available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2017-2018 CAPER.

Comment period

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is thirty days, while the comment period for the CAPER is fifteen days. The 2017-2018 CAPER was available for public review and comment from October 19, 2018 to November 6, 2018. Citizen comments were to be submitted at the DCHD office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This reporting period marks the final year of a full cycle of the City’s targeting process for CDBG facilities funding. From 2014-2018, the City of El Paso adopted a targeting strategy in which CDBG funding for facilities improvements were reserved for two Representative Districts within the City of El Paso. There are eight Representative Districts established by the State of Texas. The two targeted districts for PY 2017-2018 were District #1 and District #8, which both have a high level of low- and moderate-income areas to include neighborhoods with at least 51% of the population in the low- and moderate-income bracket. On August 21, 2018, City Council approved to continue the targeting strategy for another full cycle. However, City Council agreed for the upcoming 2017-2018 program year to provide the option of allowing a maximum of \$500,000 for Citywide projects. DCHD will continue to review the impact of the targeting process, and at the start of each year make its recommendations to Council to ensure the best projects are selected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

DCHD regularly conducts annual, semi-annual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in the Housing Programs Administration Division. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project completion inspections. Upon completion of the project, the COEP will conduct an on-site inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the COEP will conduct on-site inspections to determine that the property meets the property standards adopted by the COEP and to verify the information submitted by the owners regarding rent, occupancy, and unit mix.

Inspection Schedule

- Frequency of inspections. The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up to address deficiencies. If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- Health and safety deficiencies. Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual certification. Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual "suitable for occupancy" certification form to be submitted while conducting the annual review of tenant files.

The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DCHD utilizes the City's Department of Procurement for needed services for HOME funded programs, when applicable. The City of El Paso's open non-discriminatory process, Request for Proposals (RFP) and Request for Qualifications (RFQ), adheres to all City, State and Federal requirements.

As approved by the Procurement Department, DCHD issues RFPs for the development of multi-family rental complexes. Bid information is advertised in the El Paso Times two consecutive Tuesdays for city-wide outreach. All properly submitted sealed bids are accepted, opened and reviewed. Bids are awarded on a project cost basis. Contractors must become a "Qualified Contractor" prior to bid opening or after; however, this must occur prior to signing a construction contract. Qualifications are based on ability to complete the project, company capacity and prior experience.

DCHD is receptive to all contractors. This past year we awarded four-minority women-owned general contractor bids for various HOME and CDBG funded construction projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DCHD used \$3,161,841.79 (per HUD IDIS report PR-22 and PR-27) in HOME PI/EN funds to fund 31 completed projects for the reporting program year. The projects funded included 15 First Time Home Buyers, 3 multi-family developments that generated 16 units and 13 rehabilitated units. The project owner characteristics include the following: FTHB – 18 white Hispanic owners, and 2 white non-Hispanic. The multi-family owner characteristics include the following: 0 Hispanic owners, 2 white and 1 black.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The DCHD continues to update City Guidelines and standard operating procedures to ensure that housing continues to be affordable and attainable. Clients are closely screened and considered for possible loan modifications, restructuring, forbearances, and payment arrangements. The DCHD has also improved partnerships with credit counseling agencies to improve educational programs to foster and maintain, home ownership and other forms of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	53	57
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

During the 2017-2018 program year, 57 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). The 57 households were comprised of 19 additional dependents, which means that the program served a total of 76 individuals. In addition, all 57 households received supportive services such as case management, job training and mental health counseling.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

El Paso City & County CoC

ESG Contact Name

Prefix Mrs
First Name Nicole
Middle Name M
Last Name Ferrini
Suffix 0
Title Director, Community and Human Development

ESG Contact Address

Street Address 1 801 Texas, Building 3, Third Floor
Street Address 2 0
City El Paso
State TX
ZIP Code 79901-1153
Phone Number 9152121659
Extension 0
Fax Number 0
Email Address FerriniNM@elpasotexas.gov

ESG Secondary Contact

Prefix Mr
First Name Rodolfo
Last Name Reyes
Suffix 0
Title Senior Grant Planner
Phone Number 9152121657
Extension 0
Email Address ReyesR1@elpasotexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2017
Program Year End Date 08/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CHILD CRISIS CENTER OF EL PASO

City: El Paso

State: TX

Zip Code: 79930, 5152

DUNS Number: 161452651

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: THE SALVATION ARMY

City: El Paso

State: TX

Zip Code: 79905, 4339

DUNS Number: 080685386

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 116805

Subrecipient or Contractor Name: EL PASO COALITION FOR THE HOMELESS

City: El Paso

State: TX

Zip Code: 79905, 2052

DUNS Number: 145881038

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Opportunity Center for the Homeless/Willie Sanchez Rosales Family Center

City: El Paso

State: TX

Zip Code: 79901, 2736

DUNS Number: 969634914

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Reynolds House Non- Profit

City: El Paso

State: TX

Zip Code: 79915, 3343

DUNS Number: 023380486

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Emergence Health Network

City: El Paso

State: TX

Zip Code: 79901, 1385

DUNS Number: 078388295

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109598

Subrecipient or Contractor Name: Opportunity for the Homeless

City: El Paso

State: TX

Zip Code: 79901, 1602

DUNS Number: 969634914

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109598

Subrecipient or Contractor Name: Project Vida, Inc.

City: El Paso

State: TX

Zip Code: 79905, 2415

DUNS Number: 791970320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 239430

Subrecipient or Contractor Name: La Posada Home, Inc.

City: El Paso

State: TX

Zip Code: 79902, 4255

DUNS Number: 874973977

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: El Paso Human Services

City: El Paso

State: TX

Zip Code: 79902, 5411

DUNS Number: 801931093

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	98,185
Total Number of bed-nights provided	59,587
Capacity Utilization	60.69%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC annually establishes performance benchmarks for Length of Program Participation, Returns to Homelessness, Growth in Earned Income and Other Income, and Exits to Permanent Housing in compliance with HEARTH Act objectives. These metrics are developed for individual program level evaluation as program outcomes contribute to the overall performance of the CoC. Although the community-wide performance goals identified by the HEARTH Act are clear, they are not all measurable at a program level. The CoC has therefore developed performance standards which correlate as closely as possible to the federal objectives. Each year, the benchmarks are reevaluated and revised based on actual performance data obtained from HMIS. During 2018, a Performance and Benchmarks Committee was formed for the purpose of evaluating program performance, establishing benchmarks to support HEARTH Act objectives, and providing peer-to-peer support in meeting benchmarks in alignment with local and federal goals. The following charts and tables represent the collective performance of ESG-funded programs compared to the 2017 performance benchmarks.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	124,040
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	71,224	75,960	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	71,224	75,960	124,040

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	120,359
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	68,532	21,364	0
Subtotal Rapid Re-Housing	68,532	21,364	120,359

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	351,216	320,919	236,611
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	351,216	320,919	236,611

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	219,196
HMIS	30,000	30,000	40,000
Administration	37,201	37,458	37,032

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	558,173	485,701	777,238

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	554,066	376,987	0
State Government	29,397	188,811	162,857
Local Government	6,267	0	0
Private Funds	0	0	11,000
Other	0	0	691,461
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	589,730	565,798	865,318

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	1,147,903	1,051,499	1,642,556

Table 31 - Total Amount of Funds Expended on ESG Activities

CR 05 – Projects Completed

DH 1.1 Fair Housing Education Activities – Funding of Fair Housing Education Activities is essential for continued citywide fair housing outreach and education for both providers and consumers. Project Vida was funded for the 2017-2018 fiscal year for the first time and proposed to expand the number of individuals who receive fair housing education reaching far beyond the capacity of the fair housing officer alone. Goals are always kept conservative as opportunities for outreach tend to vary as well as housing interest. This year was very successful and the education and outreach goals were surpassed. Public presentations focused on low-income families, many of them renters, who were informed not only of their Fair Housing rights, but also of the different City and local programs to help address the need for rental units as well as First Time Homebuyer's programs. Project Vida staff also attended Fair Housing Task Force meetings and has continued to be involved on the items discussed at those meetings.

DH 1.2 Housing Counseling and Education for First Time Home Buyers – The First Time Home Buyers Program is also a high priority project. It is one of the main sources of assistance for low to moderate-income households who wish to own an affordable home. This year the Housing Counseling and Education for First Time Home Buyers program experienced a transition as the previously awarded agency closed its program. The City was able to re-award the program funds to Project Bravo, Inc,. However, due to this transitioning process, the total grant fund designated to this program year was not fully expended. Project Bravo, Inc. was able to successfully served 52 household out of the 120 that were projected as the goal. Project Bravo received a contract extension and it is expected to complete its goals and fully expend this program year funds by December 2018. The City continues to work closely with Project Bravo, Inc. as they managed the program for the first time.

DH 2.1 Owner Occupied Housing Rehabilitation – Based on requests for assistance received, this program continues to be a high priority for the city. The City was able to provide minor repair and housing rehabilitation for our most vulnerable population; senior citizens and disabled homeowners. This program assists this population to remain in their homes and in compliance with the City's Building Code. In circumstances where the repair would prove to be cost prohibitive or jeopardize the home owner's stability and safety, the reconstruction program was used to reconstruct their home. For the current program year no applications for sewer connection (citywide) program were received.

DH 2.2 First Time Home Buyers – The program is the main source of assistance in providing low to moderate-income households and provides families an opportunity to transition from rental housing. This program assists families in keeping their home dreams alive, be self-sufficient, build wealth and strengthen families. This program promotes racial and economic diversity in existing and new residential neighborhoods.

DH 2.3 Rental Housing by Developers – This program is essential in expanding and preserving a good-quality mix stock of affordable rental-housing options available for residents in need. The HOME Partnership Program provides flexibility in responding to the growing need of affordable rental housing. The rental housing demand continues to be robust. This program year's goal was not attained due to a timing issue by developer. Construction completion was on time; however, the rental of one unit took place a couple of days after the end of fiscal year. The developer was provided with additional affirmative marketing training.

DH 2.5 Housing for Persons Living with AIDS/HIV (TBRA) - This program continues to also be a priority as there are not many services for persons living with AIDS/HIV. During the program year, the City of El Paso's Department of Public Health was able to assist a total of 57 households surpassing their annual goal of 53 households. This program assisted all 57 households with Tenant-Based Rental Assistance and Supportive Services. The 57 households assisted included 19 dependents which means a total of 76 individuals benefited from this program.

EO 1.1 Job Training and Education – The City of El Paso’s efforts prioritizes empowerment specifically for vulnerable populations. This program provides skill-building classes to employees or potential employees and aims to assist community members in reaching sustainable levels of financial stability through education and opportunities for smooth transitions into new areas of expertise, certification and work-skills development. The YWCA Lift Program provided a workforce development initiative, which enabled 55 persons to be more economically viable.

EO 1.2 Microenterprise Technical Assistance – This program continues to be a high priority as it is the only project that offers services such as bookkeeping skills, marketing skills, and links the business with loan providers to Microenterprises. Project Vida the agency that oversees the project has been successfully assisting Microenterprises for over 10 years. They exceeded their annual goal of 110 by helping an additional 43 businesses for a total of 153 between two sites.

SL 1.1 Services for Children and Youth – This program continues to also be a priority for the community. The goal to assist 2,826 clients was surpassed by 303 for a total of 3,129. The clients were given access to day care and afterschool services, assisted children and their families dealing with cancer, provided school uniforms to help with children’s self-esteem and school attendance, and children in the foster care system received an advocate. These numbers also include two set-side projects from Parks & Recreation.

SL 1.2 Services for Seniors & Persons with Disabilities - This program continues to also be a priority for the community. The goal to assist 689 clients was surpassed by 335 for a total of 1,020. Clients reported a sense of belonging and improved social skills by engaging in activities such as recreational and volunteering; other clients were provided a lunch five times a week, other received money management assistance, a food pantry, and some had access to dental care that was otherwise not available to them. These numbers also include one set-aside project from Parks & Recreation.

SL 1.3 Services for Mental and Medical Health - This program continues to also be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Health care. The goal to assist 1,642 clients was surpassed by 1,285 for a total of 2,927. Low-income families were able to access preventive and medical health care and received quality mental health services from licensed therapists.

SL 1.4 Homeless, Emergency Shelter and Housing – This program continues to be a priority for the community. The goal to assist 848 clients was surpassed by 311 for a total of 1,159. Homeless individuals and families were provided with a safe, clean shelter, nutritious meals, showers, clothing, case management, referrals to housing, mental health services, GED preparation and educational opportunities, job training, employment services, child care, parenting classes and life skills training.

SL1.7 Public Facilities – Homeless Facilities – Homeless prevention continues to be a high priority for the City of El Paso. For this reporting period, two homeless facilities were rehabilitated with the use of CDBG funds. In celebration of Community Development week, the City of El Paso hosted a ribbon cutting ceremony for the Willie Sanchez Rosales Family Center, located in District #7. This center provides a safe place for families to live and remain together as they transition out of homelessness. The other homeless facility that was improved is El Paso Villa Maria, located in City Representative District #8. This center is focused on helping women transition from crisis to self-efficiency while living within a safe and supportive environment.

SL 1.11 Public Facilities – Parks – One important goal of the City of El Paso is to enhance El Paso’s quality of life through recreational and cultural activities. This goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve seven parks. With the completion of the parks

improvements, our 5-Year goal of 200,000 persons served is almost 100% achieved. Below are the parks that were completed for the 2017-2018 program year:

- Grandview Park, District #2
- Hidden Valley Park, District #3
- Ramona Elementary, District #3
- Stiles Park, District #3
- Sue Young Park, District #4
- Eddy “Hirby” Beard Park, District #5
- Sgt. Jesus Roberto Vasquez Park, District #5

Three of the seven park improvements included the installation of a spray park to include complimentary water features. These spray parks are marked as some of the first operated by the City, and they have had a deep impact on our community as they provide a way for children and families to stay cool for most of the year.

SL 1.13 Infrastructure – Street and Curb Cuts – One project was completed under the Street and Curb Cuts objective. Street Lighting at Riverside, located in District #7, provided additional lighting on Riverside Dr. This project was the result of a request made by a local neighborhood association, and it has contributed to a safer neighborhood for motorists, pedestrians and children at play.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,854,957.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	537,222.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,702.76
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,404,882.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,251,084.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,251,084.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,123,649.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,374,733.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(969,851.54)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,251,084.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,251,084.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	912,717.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	912,717.35
32 ENTITLEMENT GRANT	5,854,957.00
33 PRIOR YEAR PROGRAM INCOME	704,352.77
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,559,309.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,123,649.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,123,649.28
42 ENTITLEMENT GRANT	5,854,957.00
43 CURRENT YEAR PROGRAM INCOME	537,222.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,392,179.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.58%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	19	4661	6108807	Happiness Senior Center Improvements	03A	LMC	\$815.73
2016	19	4661	6118962	Happiness Senior Center Improvements	03A	LMC	\$2,562.60
2016	19	4661	6127741	Happiness Senior Center Improvements	03A	LMC	\$840.06
2016	19	4661	6133157	Happiness Senior Center Improvements	03A	LMC	\$990.00
2016	19	4661	6142216	Happiness Senior Center Improvements	03A	LMC	\$1,343.20
2016	19	4661	6152497	Happiness Senior Center Improvements	03A	LMC	\$189,837.74
2016	19	4661	6161493	Happiness Senior Center Improvements	03A	LMC	\$180,988.31
2016	19	4661	6172024	Happiness Senior Center Improvements	03A	LMC	\$14,302.80
2016	19	4661	6181799	Happiness Senior Center Improvements	03A	LMC	\$10,462.50
2016	19	4661	6196356	Happiness Senior Center Improvements	03A	LMC	\$154,197.93
2016	38	4700	6099628	Memorial Park Senior Center Improvements	03A	LMC	\$8,563.95
2016	38	4700	6108807	Memorial Park Senior Center Improvements	03A	LMC	\$3,817.15
2016	38	4700	6118962	Memorial Park Senior Center Improvements	03A	LMC	\$2,152.55
2016	38	4700	6127741	Memorial Park Senior Center Improvements	03A	LMC	\$1,582.76
2016	38	4700	6133157	Memorial Park Senior Center Improvements	03A	LMC	\$368.92
2016	38	4700	6142216	Memorial Park Senior Center Improvements	03A	LMC	\$1,123.56
2016	38	4700	6152497	Memorial Park Senior Center Improvements	03A	LMC	\$55,413.07
2016	38	4700	6161493	Memorial Park Senior Center Improvements	03A	LMC	\$83,013.55
2016	38	4700	6172024	Memorial Park Senior Center Improvements	03A	LMC	\$7,444.31
2016	38	4700	6181799	Memorial Park Senior Center Improvements	03A	LMC	\$34,433.47
2016	38	4700	6196356	Memorial Park Senior Center Improvements	03A	LMC	\$14,312.87
							\$768,567.03
					03A	Matrix Code	
2013	82	4250	6118959	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$180.00
2014	24	4288	6099628	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$44,300.25
2014	24	4288	6108807	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$859.41
2014	24	4288	6118959	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$3,742.03
2014	24	4288	6127727	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$283.70
2014	24	4288	6133154	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$270.00
2014	24	4288	6142216	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$768.98
2014	24	4288	6152488	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$20,117.82
2014	24	4288	6170973	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$1,597.50
2014	24	4288	6181780	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$2,385.00
2015	6	4492	6099610	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$205.03
2015	6	4492	6099628	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$225.00
2015	6	4492	6108807	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$271.39
2015	6	4492	6118739	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$13,317.59
2015	6	4492	6127733	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$134,877.37
2015	6	4492	6133156	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$63,046.26
2015	6	4492	6142216	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$590.57
2015	6	4492	6152492	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$91,971.81
2015	6	4492	6161483	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$18,623.76
2015	6	4492	6170974	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$1,395.33
2015	6	4492	6181788	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$900.00
2015	6	4492	6196353	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$18,986.40
							\$418,915.20
					03C	Matrix Code	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 EL PASO , TX

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2016	18	4660	6108807	Centro San Vicente Improvements	03E	LMC	\$226.16
2016	18	4660	6118962	Centro San Vicente Improvements	03E	LMC	\$1,245.57
2016	18	4660	6127741	Centro San Vicente Improvements	03E	LMC	\$699.85
2016	18	4660	6133157	Centro San Vicente Improvements	03E	LMC	\$21,871.27
2016	18	4660	6142216	Centro San Vicente Improvements	03E	LMC	\$29,775.14
2016	18	4660	6152497	Centro San Vicente Improvements	03E	LMC	\$56,053.89
2016	18	4660	6161493	Centro San Vicente Improvements	03E	LMC	\$37,842.79
2016	18	4660	6172024	Centro San Vicente Improvements	03E	LMC	\$1,534.80
2016	18	4660	6181799	Centro San Vicente Improvements	03E	LMC	\$1,378.10
2016	18	4660	6196356	Centro San Vicente Improvements	03E	LMC	\$23,163.98
							03E Matrix Code \$173,791.55
2014	66	4408	6103174	Sue Young Park Amenities	03F	LMA	(\$3,008.87)
2014	66	4408	6183244	Sue Young Park Amenities	03F	LMA	(\$1,042.12)
2014	67	4418	6108807	Grandview Park Amenities	03F	LMA	\$217.15
2014	67	4418	6118959	Grandview Park Amenities	03F	LMA	\$198.10
2014	67	4418	6127727	Grandview Park Amenities	03F	LMA	\$52.70
2014	67	4418	6152488	Grandview Park Amenities	03F	LMA	\$15,566.45
2014	68	4419	6103174	Hidden Valley Park Amenities	03F	LMA	(\$1,868.18)
2014	68	4419	6108807	Hidden Valley Park Amenities	03F	LMA	\$171.43
2014	68	4419	6118959	Hidden Valley Park Amenities	03F	LMA	\$95.00
2014	68	4419	6152488	Hidden Valley Park Amenities	03F	LMA	\$15,611.56
2014	68	4419	6183245	Hidden Valley Park Amenities	03F	LMA	(\$1,948.90)
2015	7	4493	6099628	Edgemere Bike and Walk Trail	03F	LMA	\$360.00
2015	7	4493	6108807	Edgemere Bike and Walk Trail	03F	LMA	\$904.65
2015	7	4493	6118739	Edgemere Bike and Walk Trail	03F	LMA	\$4,137.65
2015	7	4493	6127733	Edgemere Bike and Walk Trail	03F	LMA	\$50,408.99
2015	7	4493	6133156	Edgemere Bike and Walk Trail	03F	LMA	\$64,470.30
2015	7	4493	6142216	Edgemere Bike and Walk Trail	03F	LMA	\$3,044.94
2015	7	4493	6152492	Edgemere Bike and Walk Trail	03F	LMA	\$80,208.17
2015	7	4493	6161483	Edgemere Bike and Walk Trail	03F	LMA	\$319,741.01
2015	7	4493	6170974	Edgemere Bike and Walk Trail	03F	LMA	\$9,777.87
2015	7	4493	6181788	Edgemere Bike and Walk Trail	03F	LMA	\$11,585.94
2015	7	4493	6196353	Edgemere Bike and Walk Trail	03F	LMA	\$55,127.49
2015	8	4494	6099610	Ramona Elementary School Improvements	03F	LMA	\$52,197.75
2015	8	4494	6108807	Ramona Elementary School Improvements	03F	LMA	\$497.56
2015	8	4494	6118739	Ramona Elementary School Improvements	03F	LMA	\$183.55
2015	8	4494	6127733	Ramona Elementary School Improvements	03F	LMA	\$117.40
2015	8	4494	6133156	Ramona Elementary School Improvements	03F	LMA	\$201.55
2015	8	4494	6142216	Ramona Elementary School Improvements	03F	LMA	\$51.25
2015	8	4494	6152492	Ramona Elementary School Improvements	03F	LMA	\$138.07
2015	8	4494	6161483	Ramona Elementary School Improvements	03F	LMA	\$134.01
2015	8	4494	6170974	Ramona Elementary School Improvements	03F	LMA	\$3,367.07
2015	8	4494	6196353	Ramona Elementary School Improvements	03F	LMA	\$67.59
2015	9	4495	6099628	Stiles Park Improvements	03F	LMA	\$315.00
2015	9	4495	6108807	Stiles Park Improvements	03F	LMA	\$496.22
2015	9	4495	6118739	Stiles Park Improvements	03F	LMA	\$13,058.59
2015	9	4495	6127743	Stiles Park Improvements	03F	LMA	\$30,285.22
2015	9	4495	6133189	Stiles Park Improvements	03F	LMA	\$360.00
2015	9	4495	6136031	Stiles Park Improvements	03F	LMA	\$3,628.84
2015	10	4429	6099628	Eddy Hirby Beard Park Improvements	03F	LMA	\$225.00
2015	10	4429	6108807	Eddy Hirby Beard Park Improvements	03F	LMA	\$480.01
2015	10	4429	6118739	Eddy Hirby Beard Park Improvements	03F	LMA	\$9,592.09
2015	10	4429	6127733	Eddy Hirby Beard Park Improvements	03F	LMA	\$33,724.80
2015	10	4429	6142216	Eddy Hirby Beard Park Improvements	03F	LMA	\$1,922.60
2015	11	4496	6099628	Ylairam Ruby Morga Park Improvements	03F	LMA	\$135.00



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2015	11	4496	6108807	Ylairam Ruby Morga Park Improvements	03F	LMA	\$457.15
2015	11	4496	6118739	Ylairam Ruby Morga Park Improvements	03F	LMA	\$285.01
2015	11	4496	6161483	Ylairam Ruby Morga Park Improvements	03F	LMA	\$135.00
2015	12	4497	6108807	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$38,884.21
2015	12	4497	6118739	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$1,215.00
2015	12	4497	6127733	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$12,355.61
2016	15	4657	6108807	Blackie Chesher Park Improvements	03F	LMA	\$113.08
2016	15	4657	6118962	Blackie Chesher Park Improvements	03F	LMA	\$849.46
2016	15	4657	6127741	Blackie Chesher Park Improvements	03F	LMA	\$115.34
2016	15	4657	6133157	Blackie Chesher Park Improvements	03F	LMA	\$856.58
2016	15	4657	6142216	Blackie Chesher Park Improvements	03F	LMA	\$939.51
2016	15	4657	6152497	Blackie Chesher Park Improvements	03F	LMA	\$81,570.72
2016	15	4657	6161493	Blackie Chesher Park Improvements	03F	LMA	\$82,922.49
2016	15	4657	6172024	Blackie Chesher Park Improvements	03F	LMA	\$8,716.81
2016	15	4657	6181799	Blackie Chesher Park Improvements	03F	LMA	\$79,507.72
2016	15	4657	6196356	Blackie Chesher Park Improvements	03F	LMA	\$26,520.46
2016	16	4658	6099628	Playa Drain Walking Trail Improvements	03F	LMA	\$197,414.73
2016	16	4658	6108807	Playa Drain Walking Trail Improvements	03F	LMA	\$61,066.78
2016	16	4658	6118962	Playa Drain Walking Trail Improvements	03F	LMA	\$43,009.15
2016	16	4658	6127741	Playa Drain Walking Trail Improvements	03F	LMA	\$119,814.20
2016	16	4658	6133157	Playa Drain Walking Trail Improvements	03F	LMA	\$142,607.67
2016	16	4658	6142216	Playa Drain Walking Trail Improvements	03F	LMA	\$57,877.60
2016	16	4658	6152497	Playa Drain Walking Trail Improvements	03F	LMA	\$181,760.27
2016	16	4658	6161493	Playa Drain Walking Trail Improvements	03F	LMA	\$88,124.73
2016	16	4658	6172024	Playa Drain Walking Trail Improvements	03F	LMA	\$10,564.65
2016	16	4658	6181799	Playa Drain Walking Trail Improvements	03F	LMA	\$5,253.61
2016	16	4658	6196356	Playa Drain Walking Trail Improvements	03F	LMA	\$834.62
2016	17	4659	6108807	E L Williams Park Improvements	03F	LMA	\$685.73
2016	17	4659	6118962	E L Williams Park Improvements	03F	LMA	\$2,607.02
2016	17	4659	6127741	E L Williams Park Improvements	03F	LMA	\$887.92
2016	17	4659	6133157	E L Williams Park Improvements	03F	LMA	\$1,455.89
2016	17	4659	6142216	E L Williams Park Improvements	03F	LMA	\$556.10
2016	17	4659	6152497	E L Williams Park Improvements	03F	LMA	\$546.66
2016	17	4659	6161493	E L Williams Park Improvements	03F	LMA	\$483.48
2016	17	4659	6172024	E L Williams Park Improvements	03F	LMA	\$56,810.10
2016	17	4659	6181799	E L Williams Park Improvements	03F	LMA	\$16,333.68
2016	17	4659	6196356	E L Williams Park Improvements	03F	LMA	\$13,555.01
2016	37	4701	6108807	Boys Club Park Futsal Field	03F	LMA	\$672.43
2016	37	4701	6118962	Boys Club Park Futsal Field	03F	LMA	\$9,415.65
2016	37	4701	6127741	Boys Club Park Futsal Field	03F	LMA	\$169.91
2016	37	4701	6133157	Boys Club Park Futsal Field	03F	LMA	\$17,851.12
2016	37	4701	6142216	Boys Club Park Futsal Field	03F	LMA	\$364.78
2016	37	4701	6152497	Boys Club Park Futsal Field	03F	LMA	\$25.46
2016	37	4701	6161493	Boys Club Park Futsal Field	03F	LMA	\$161,059.88
2016	37	4701	6172024	Boys Club Park Futsal Field	03F	LMA	\$8,801.68
2016	37	4701	6181799	Boys Club Park Futsal Field	03F	LMA	\$86,094.62
2016	37	4701	6196356	Boys Club Park Futsal Field	03F	LMA	\$8,517.64
2016	39	4699	6108807	Sue Young Park Amenities Phase 2	03F	LMA	\$262.86
2016	39	4699	6118962	Sue Young Park Amenities Phase 2	03F	LMA	\$27,392.23
2016	39	4699	6127741	Sue Young Park Amenities Phase 2	03F	LMA	\$3,117.38
2016	39	4699	6133157	Sue Young Park Amenities Phase 2	03F	LMA	\$31,495.12
2016	39	4699	6142216	Sue Young Park Amenities Phase 2	03F	LMA	\$33,740.85
2016	39	4699	6152497	Sue Young Park Amenities Phase 2	03F	LMA	\$35,192.22
2016	39	4699	6172024	Sue Young Park Amenities Phase 2	03F	LMA	\$180.00
2016	40	4702	6108807	Vocational Park	03F	LMA	\$413.86



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2016	40	4702	6118962	Vocational Park	03F	LMA	\$2,604.09
2016	40	4702	6127741	Vocational Park	03F	LMA	\$113.28
2016	40	4702	6133157	Vocational Park	03F	LMA	\$2,955.53
2016	40	4702	6142216	Vocational Park	03F	LMA	\$5,301.81
2016	40	4702	6152497	Vocational Park	03F	LMA	\$780.41
2016	40	4702	6161493	Vocational Park	03F	LMA	\$72,715.18
2016	40	4702	6172024	Vocational Park	03F	LMA	\$5,861.20
2016	40	4702	6181799	Vocational Park	03F	LMA	\$17,696.32
2016	40	4702	6196356	Vocational Park	03F	LMA	\$5,787.14
2017	12	4726	6108815	Borderland Park Improvements	03F	LMA	\$27,269.75
2017	12	4726	6118757	Borderland Park Improvements	03F	LMA	\$2,085.35
2017	12	4726	6127756	Borderland Park Improvements	03F	LMA	\$4,662.76
2017	12	4726	6133182	Borderland Park Improvements	03F	LMA	\$3,630.00
2017	12	4726	6142246	Borderland Park Improvements	03F	LMA	\$898.99
2017	12	4726	6152556	Borderland Park Improvements	03F	LMA	\$69.42
2017	12	4726	6161514	Borderland Park Improvements	03F	LMA	\$129.59
2017	12	4726	6170979	Borderland Park Improvements	03F	LMA	\$304.31
2017	12	4726	6181845	Borderland Park Improvements	03F	LMA	\$596.48
2017	12	4726	6196368	Borderland Park Improvements	03F	LMA	\$1,600.89
2017	12	4727	6108815	Thorn Park Improvements	03F	LMA	\$12,691.46
2017	12	4727	6118757	Thorn Park Improvements	03F	LMA	\$1,999.93
2017	12	4727	6127756	Thorn Park Improvements	03F	LMA	\$33,662.67
2017	12	4727	6133182	Thorn Park Improvements	03F	LMA	\$7,007.55
2017	12	4727	6142246	Thorn Park Improvements	03F	LMA	\$5,356.72
2017	12	4727	6152556	Thorn Park Improvements	03F	LMA	\$1,246.51
2017	12	4727	6161514	Thorn Park Improvements	03F	LMA	\$129.59
2017	12	4727	6170979	Thorn Park Improvements	03F	LMA	\$282.57
2017	12	4727	6181845	Thorn Park Improvements	03F	LMA	\$285.49
2017	12	4727	6196368	Thorn Park Improvements	03F	LMA	\$2,621.19
2017	12	4728	6108815	Tom Lea Lower Park Improvements	03F	LMA	\$913.46
2017	12	4728	6118757	Tom Lea Lower Park Improvements	03F	LMA	\$1,724.27
2017	12	4728	6127756	Tom Lea Lower Park Improvements	03F	LMA	\$7,727.41
2017	12	4728	6133182	Tom Lea Lower Park Improvements	03F	LMA	\$9,570.19
2017	12	4728	6142246	Tom Lea Lower Park Improvements	03F	LMA	\$12,889.78
2017	12	4728	6152556	Tom Lea Lower Park Improvements	03F	LMA	\$52.06
2017	12	4728	6161514	Tom Lea Lower Park Improvements	03F	LMA	\$1,945.79
2017	12	4728	6170979	Tom Lea Lower Park Improvements	03F	LMA	\$462.57
2017	12	4728	6181845	Tom Lea Lower Park Improvements	03F	LMA	\$863.09
2017	12	4728	6196368	Tom Lea Lower Park Improvements	03F	LMA	\$2,242.02
2017	12	4729	6108815	Chamizal Park Improvements	03F	LMA	\$1,302.30
2017	12	4729	6118757	Chamizal Park Improvements	03F	LMA	\$35,969.46
2017	12	4729	6127756	Chamizal Park Improvements	03F	LMA	\$1,971.00
2017	12	4729	6133182	Chamizal Park Improvements	03F	LMA	\$15,805.75
2017	12	4729	6142246	Chamizal Park Improvements	03F	LMA	\$1,163.93
2017	12	4729	6152556	Chamizal Park Improvements	03F	LMA	\$1,171.06
2017	12	4729	6161514	Chamizal Park Improvements	03F	LMA	\$917.90
2017	12	4729	6170979	Chamizal Park Improvements	03F	LMA	\$1,007.58
2017	12	4729	6181845	Chamizal Park Improvements	03F	LMA	\$44,372.01
2017	12	4729	6196368	Chamizal Park Improvements	03F	LMA	\$3,277.67
					03F	Matrix Code	\$2,903,147.42
2016	21	4663	6099628	Street Lighting on Riverside	03K	LMA	\$9,716.00
2016	21	4663	6108807	Street Lighting on Riverside	03K	LMA	\$297.15
2016	21	4663	6118962	Street Lighting on Riverside	03K	LMA	\$228.01
2017	13	4730	6118757	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$50.25
2017	13	4730	6127756	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$171.97



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2017	13	4730	6133182	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$392.32
2017	13	4730	6142246	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$1,803.19
2017	13	4730	6152556	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$3,199.10
2017	13	4730	6161514	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$25,200.36
2017	13	4730	6170979	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$45.00
2017	13	4731	6118757	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$180.15
2017	13	4731	6127756	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$224.70
2017	13	4731	6133182	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$2,217.12
2017	13	4731	6142246	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$100,501.52
2017	13	4731	6152556	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$3,253.73
2017	13	4731	6161514	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$6,259.37
2017	13	4731	6170979	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$45.00
					03K	Matrix Code	\$153,784.94
2017	14	4732	6118757	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$50.25
2017	14	4732	6127756	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$171.97
2017	14	4732	6133182	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$50.39
2017	14	4732	6142246	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$366.38
2017	14	4732	6152556	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$92.05
2017	14	4732	6161514	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$20,673.04
2017	14	4732	6181845	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$585.00
2017	14	4732	6196368	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$627.16
2017	14	4733	6118757	Sidewalk Gaps on Tobin	03L	LMA	\$315.27
2017	14	4733	6127756	Sidewalk Gaps on Tobin	03L	LMA	\$188.92
2017	14	4733	6133182	Sidewalk Gaps on Tobin	03L	LMA	\$31.05
2017	14	4733	6142246	Sidewalk Gaps on Tobin	03L	LMA	\$378.89
2017	14	4733	6152556	Sidewalk Gaps on Tobin	03L	LMA	\$17.35
2017	14	4733	6161514	Sidewalk Gaps on Tobin	03L	LMA	\$28,783.36
					03L	Matrix Code	\$52,331.08
2016	8	4602	6099628	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,388.57
2016	8	4602	6118962	Campbell Transitional Living Centers (TLC)	03T	LMC	\$348.28
2016	8	4602	6127741	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,057.64
2016	8	4602	6137198	Campbell Transitional Living Centers (TLC)	03T	LMC	\$4,984.23
2017	11	4782	6118765	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$12,392.75
2017	11	4782	6127762	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,726.74
2017	11	4782	6161523	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$7,850.06
2017	11	4782	6170987	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,890.75
2017	11	4782	6181861	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,741.37
2017	11	4782	6196374	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$1,747.33
2017	11	4783	6118765	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,061.29
2017	11	4783	6127762	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,125.07
2017	11	4783	6133182	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$1,846.36
2017	11	4783	6142248	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$5,285.58
2017	11	4783	6152565	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,333.46
2017	11	4783	6161523	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,756.38
2017	11	4783	6170987	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$4,592.64
2017	11	4783	6196374	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$18,375.22
2017	11	4784	6118765	El Paso Human Services - Winchester House	03T	LMC	\$9,000.00
2017	11	4784	6127762	El Paso Human Services - Winchester House	03T	LMC	\$4,621.00
2017	11	4784	6142248	El Paso Human Services - Winchester House	03T	LMC	\$9,242.00
2017	11	4784	6181861	El Paso Human Services - Winchester House	03T	LMC	\$13,863.00
2017	11	4784	6196374	El Paso Human Services - Winchester House	03T	LMC	\$8,863.22
2017	11	4785	6118765	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,801.59
2017	11	4785	6127762	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,727.39
2017	11	4785	6133182	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,615.26
2017	11	4785	6142248	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,934.81



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2017	11	4785	6152565	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$14,239.88
2017	11	4785	6161523	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$5,066.62
2017	11	4785	6170987	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$3,229.70
2017	11	4785	6196374	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$11,520.75
					03T	Matrix Code	\$191,228.94
1994	2	2	6141988	CDBG COMMITTED FUNDS ADJUSTMENT	03Z	LMA	(\$2,500.00)
					03Z	Matrix Code	(\$2,500.00)
2017	9	4762	6099628	Centro San Vicente - Senior Smiles Project	05A	LMC	\$2,183.62
2017	9	4762	6118765	Centro San Vicente - Senior Smiles Project	05A	LMC	\$984.43
2017	9	4762	6127762	Centro San Vicente - Senior Smiles Project	05A	LMC	\$4,054.17
2017	9	4762	6142248	Centro San Vicente - Senior Smiles Project	05A	LMC	\$3,332.84
2017	9	4762	6152565	Centro San Vicente - Senior Smiles Project	05A	LMC	\$1,848.75
2017	9	4762	6170987	Centro San Vicente - Senior Smiles Project	05A	LMC	\$2,817.80
2017	9	4762	6196374	Centro San Vicente - Senior Smiles Project	05A	LMC	\$7,723.03
2017	9	4763	6099610	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$299.45
2017	9	4763	6099628	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$609.50
2017	9	4763	6108815	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$614.80
2017	9	4763	6118757	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$588.30
2017	9	4763	6127756	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$590.95
2017	9	4763	6142246	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$1,531.00
2017	9	4764	6099610	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$413.40
2017	9	4764	6099628	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$848.00
2017	9	4764	6108815	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$916.90
2017	9	4764	6118757	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$720.80
2017	9	4764	6127756	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$508.80
2017	9	4764	6142246	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$826.10
2017	9	4765	6099610	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$532.65
2017	9	4765	6099628	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$1,081.20
2017	9	4765	6108815	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$930.15
2017	9	4766	6099610	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$212.00
2017	9	4766	6099628	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$445.20
2017	9	4766	6108815	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6118757	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6127756	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$445.20
2017	9	4766	6142246	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$911.60
2017	9	4766	6161514	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6170979	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$361.80
2017	9	4767	6099610	Foster Grandparents Program - CASFV	05A	LMC	\$201.40
2017	9	4767	6099628	Foster Grandparents Program - CASFV	05A	LMC	\$445.20
2017	9	4767	6108815	Foster Grandparents Program - CASFV	05A	LMC	\$455.80
2017	9	4767	6118757	Foster Grandparents Program - CASFV	05A	LMC	\$455.80
2017	9	4767	6127756	Foster Grandparents Program - CASFV	05A	LMC	\$328.60
2017	9	4767	6142246	Foster Grandparents Program - CASFV	05A	LMC	\$445.20
2017	9	4767	6161514	Foster Grandparents Program - CASFV	05A	LMC	\$212.00
2017	9	4768	6099610	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$212.00
2017	9	4768	6099628	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$392.20
2017	9	4768	6108815	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$434.60
2017	9	4768	6118757	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$455.80
2017	9	4768	6127756	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$371.00
2017	9	4768	6142246	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$136.40
2017	9	4769	6099610	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$312.70
2017	9	4769	6099628	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$633.35
2017	9	4769	6108815	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$646.60
2017	9	4769	6118757	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$409.35
2017	9	4770	6099628	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$408.10



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2017	9	4770	6108815	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$408.10
2017	9	4770	6118757	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$386.90
2017	9	4770	6127756	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$357.75
2017	9	4770	6142246	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$441.15
2017	9	4771	6099610	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$95.40
2017	9	4771	6099628	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$212.00
2017	9	4771	6108815	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$209.35
2017	9	4771	6118757	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$190.80
2017	9	4771	6127756	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$153.70
2017	9	4771	6142246	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$424.00
2017	9	4771	6161514	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$209.35
2017	9	4771	6170979	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$222.60
2017	9	4771	6181845	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$49.80
2017	9	4772	6099610	Foster Grandparents Program - Travis Elementary	05A	LMC	\$302.10
2017	9	4772	6099628	Foster Grandparents Program - Travis Elementary	05A	LMC	\$633.35
2017	9	4772	6108815	Foster Grandparents Program - Travis Elementary	05A	LMC	\$508.80
2017	9	4772	6118757	Foster Grandparents Program - Travis Elementary	05A	LMC	\$540.60
2017	9	4772	6127756	Foster Grandparents Program - Travis Elementary	05A	LMC	\$524.70
2017	9	4772	6142246	Foster Grandparents Program - Travis Elementary	05A	LMC	\$1,166.00
2017	9	4772	6170979	Foster Grandparents Program - Travis Elementary	05A	LMC	\$10.45
2017	9	4773	6099610	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$106.00
2017	9	4773	6099628	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$405.45
2017	9	4773	6108815	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$402.80
2017	9	4773	6118757	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$431.95
2017	9	4773	6127756	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$381.60
2017	9	4773	6142246	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$39.20
2017	9	4775	6099628	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,380.65
2017	9	4775	6108815	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,642.24
2017	9	4775	6118765	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,387.04
2017	9	4775	6127762	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,983.36
2017	9	4775	6133182	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,298.88
2017	9	4775	6142248	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,459.04
2017	9	4775	6152565	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,834.88
2017	9	4775	6161523	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,802.40
2017	9	4775	6170987	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,962.40
2017	9	4775	6181861	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,298.88
2017	9	4775	6196374	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$13,984.23
2017	9	4776	6127762	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$4,753.20
2017	9	4776	6181861	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$21,685.02
2017	9	4776	6196374	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$1,614.06
2017	9	4777	6099628	Project Amistad - Money Management and Social Services	05A	LMC	\$1,820.00
2017	9	4777	6108815	Project Amistad - Money Management and Social Services	05A	LMC	\$2,470.00
2017	9	4777	6118765	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6127762	Project Amistad - Money Management and Social Services	05A	LMC	\$3,900.00
2017	9	4777	6142248	Project Amistad - Money Management and Social Services	05A	LMC	\$5,200.00
2017	9	4777	6152565	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6161523	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6170987	Project Amistad - Money Management and Social Services	05A	LMC	\$3,900.00
2017	9	4777	6181861	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6196374	Project Amistad - Money Management and Social Services	05A	LMC	\$1,314.00
					05A	Matrix Code	\$176,591.92
2016	11	4649	6135906	Disability Exercise Program	05B	LMC	\$3,051.93
2017	9	4774	6099610	PARD - Disability Exercise Program	05B	LMC	\$258.42
2017	9	4774	6099628	PARD - Disability Exercise Program	05B	LMC	\$2,776.98
2017	9	4774	6108815	PARD - Disability Exercise Program	05B	LMC	\$3,341.89



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2017	9	4774	6118757	PARD - Disability Exercise Program	05B	LMC	\$4,202.73
2017	9	4774	6142246	PARD - Disability Exercise Program	05B	LMC	\$4,253.01
2017	9	4774	6152556	PARD - Disability Exercise Program	05B	LMC	\$2,079.76
2017	9	4774	6161514	PARD - Disability Exercise Program	05B	LMC	\$2,541.04
2017	9	4774	6170979	PARD - Disability Exercise Program	05B	LMC	\$2,342.74
2017	9	4774	6181845	PARD - Disability Exercise Program	05B	LMC	\$3,425.59
2017	9	4774	6196368	PARD - Disability Exercise Program	05B	LMC	\$2,475.77
					05B	Matrix Code	\$30,749.86
2016	11	4629	6128214	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$652.68
2016	11	4630	6128214	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$652.68
2016	11	4631	6128214	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$617.40
2016	11	4632	6128214	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$592.00
2016	11	4633	6085983	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$10.00
2016	11	4633	6128215	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$652.68
2016	11	4725	6135906	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$0.05
2017	8	4734	6108815	Assistance League of El Paso - Operation School Bell	05D	LMC	\$27,668.00
2017	8	4735	6099628	Candlelighters - Family Enrichment Program	05D	LMC	\$2,953.48
2017	8	4735	6108815	Candlelighters - Family Enrichment Program	05D	LMC	\$2,998.07
2017	8	4735	6127762	Candlelighters - Family Enrichment Program	05D	LMC	\$3,192.20
2017	8	4735	6133182	Candlelighters - Family Enrichment Program	05D	LMC	\$2,865.52
2017	8	4735	6152565	Candlelighters - Family Enrichment Program	05D	LMC	\$10,230.69
2017	8	4735	6161523	Candlelighters - Family Enrichment Program	05D	LMC	\$4,120.66
2017	8	4735	6170987	Candlelighters - Family Enrichment Program	05D	LMC	\$2,778.93
2017	8	4735	6181861	Candlelighters - Family Enrichment Program	05D	LMC	\$3,478.74
2017	8	4735	6196374	Candlelighters - Family Enrichment Program	05D	LMC	\$7,381.71
2017	8	4738	6099610	PARD NYOP - Burleson Elementary	05D	LMC	\$371.43
2017	8	4738	6099628	PARD NYOP - Burleson Elementary	05D	LMC	\$783.35
2017	8	4738	6118757	PARD NYOP - Burleson Elementary	05D	LMC	\$652.82
2017	8	4738	6127756	PARD NYOP - Burleson Elementary	05D	LMC	\$746.93
2017	8	4738	6142246	PARD NYOP - Burleson Elementary	05D	LMC	\$1,295.49
2017	8	4738	6152556	PARD NYOP - Burleson Elementary	05D	LMC	\$548.36
2017	8	4738	6161514	PARD NYOP - Burleson Elementary	05D	LMC	\$864.30
2017	8	4738	6170979	PARD NYOP - Burleson Elementary	05D	LMC	\$727.32
2017	8	4738	6181845	PARD NYOP - Burleson Elementary	05D	LMC	\$10.00
2017	8	4739	6099610	PARD NYOP - Cooley Elementary	05D	LMC	\$369.42
2017	8	4739	6099628	PARD NYOP - Cooley Elementary	05D	LMC	\$774.28
2017	8	4739	6118757	PARD NYOP - Cooley Elementary	05D	LMC	\$693.28
2017	8	4739	6127756	PARD NYOP - Cooley Elementary	05D	LMC	\$855.23
2017	8	4739	6142246	PARD NYOP - Cooley Elementary	05D	LMC	\$1,285.37
2017	8	4739	6152556	PARD NYOP - Cooley Elementary	05D	LMC	\$548.37
2017	8	4739	6161514	PARD NYOP - Cooley Elementary	05D	LMC	\$853.06
2017	8	4739	6170979	PARD NYOP - Cooley Elementary	05D	LMC	\$610.99
2017	8	4739	6181845	PARD NYOP - Cooley Elementary	05D	LMC	\$10.00
2017	8	4740	6099610	PARD NYOP - Douglass Elementary	05D	LMC	\$364.37
2017	8	4740	6099628	PARD NYOP - Douglass Elementary	05D	LMC	\$769.20
2017	8	4740	6118757	PARD NYOP - Douglass Elementary	05D	LMC	\$688.22
2017	8	4740	6127756	PARD NYOP - Douglass Elementary	05D	LMC	\$855.23
2017	8	4740	6142246	PARD NYOP - Douglass Elementary	05D	LMC	\$1,285.37
2017	8	4740	6152556	PARD NYOP - Douglass Elementary	05D	LMC	\$548.37
2017	8	4740	6161514	PARD NYOP - Douglass Elementary	05D	LMC	\$808.16
2017	8	4740	6170979	PARD NYOP - Douglass Elementary	05D	LMC	\$671.08
2017	8	4740	6181845	PARD NYOP - Douglass Elementary	05D	LMC	\$10.00
2017	8	4741	6099610	PARD NYOP - Roberts Elementary	05D	LMC	\$364.36
2017	8	4741	6099628	PARD NYOP - Roberts Elementary	05D	LMC	\$769.20
2017	8	4741	6118757	PARD NYOP - Roberts Elementary	05D	LMC	\$660.91



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2017	8	4741	6127756	PARD NYOP - Roberts Elementary	05D	LMC	\$890.64
2017	8	4741	6142246	PARD NYOP - Roberts Elementary	05D	LMC	\$1,287.39
2017	8	4741	6152556	PARD NYOP - Roberts Elementary	05D	LMC	\$533.18
2017	8	4741	6161514	PARD NYOP - Roberts Elementary	05D	LMC	\$853.06
2017	8	4741	6170979	PARD NYOP - Roberts Elementary	05D	LMC	\$631.26
2017	8	4741	6181845	PARD NYOP - Roberts Elementary	05D	LMC	\$10.00
2017	8	4742	6099610	PARD NYOP - Stanton Elementary	05D	LMC	\$364.35
2017	8	4742	6099628	PARD NYOP - Stanton Elementary	05D	LMC	\$788.42
2017	8	4742	6118757	PARD NYOP - Stanton Elementary	05D	LMC	\$647.74
2017	8	4742	6127756	PARD NYOP - Stanton Elementary	05D	LMC	\$850.18
2017	8	4742	6142246	PARD NYOP - Stanton Elementary	05D	LMC	\$1,244.88
2017	8	4742	6152556	PARD NYOP - Stanton Elementary	05D	LMC	\$548.37
2017	8	4742	6161514	PARD NYOP - Stanton Elementary	05D	LMC	\$748.69
2017	8	4742	6170979	PARD NYOP - Stanton Elementary	05D	LMC	\$727.03
2017	8	4742	6181845	PARD NYOP - Stanton Elementary	05D	LMC	\$80.34
2017	8	4743	6170979	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$465.44
2017	8	4743	6181845	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$2,849.47
2017	8	4743	6196368	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$926.01
2017	8	4744	6170979	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$465.44
2017	8	4744	6181845	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$2,516.78
2017	8	4744	6196368	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$1,245.24
2017	8	4745	6170979	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$465.44
2017	8	4745	6181845	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$3,136.08
2017	8	4745	6196368	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$707.38
2017	8	4746	6170979	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$465.44
2017	8	4746	6181845	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$2,505.00
2017	8	4746	6196368	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$529.10
2017	8	4747	6170979	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$465.44
2017	8	4747	6181845	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$2,461.68
2017	8	4747	6196368	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$572.42
2017	8	4748	6170979	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$465.44
2017	8	4748	6181845	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$1,920.13
2017	8	4748	6196368	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$1,113.97
2017	8	4749	6170979	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$465.44
2017	8	4749	6181845	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$3,069.50
2017	8	4749	6196368	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$773.96
2017	8	4750	6170979	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$465.44
2017	8	4750	6181845	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$1,942.97
2017	8	4750	6196368	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$1,091.13
2017	8	4751	6170979	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$465.44
2017	8	4751	6181845	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$1,841.33
2017	8	4751	6196368	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$1,192.77
2017	8	4752	6170979	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$465.44
2017	8	4752	6181845	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$2,400.13
2017	8	4752	6196368	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$633.97
2017	8	4753	6170979	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$465.44
2017	8	4753	6181845	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$2,552.63
2017	8	4753	6196368	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$1,290.83
2017	8	4754	6170979	PARD Sun Country - Douglass Elementary School	05D	LMC	\$465.44
2017	8	4754	6181845	PARD Sun Country - Douglass Elementary School	05D	LMC	\$2,006.98
2017	8	4754	6196368	PARD Sun Country - Douglass Elementary School	05D	LMC	\$1,027.12
2017	8	4755	6170979	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$465.44
2017	8	4755	6181845	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$2,000.88
2017	8	4755	6196368	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$1,033.22
2017	8	4756	6170979	PARD Sun Country - Seville Recreation Center	05D	LMC	\$465.44



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2017	8	4756	6181845	PARD Sun Country - Seville Recreation Center	05D	LMC	\$2,022.76
2017	8	4756	6196368	PARD Sun Country - Seville Recreation Center	05D	LMC	\$1,011.34
2017	8	4757	6170979	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$465.31
2017	8	4757	6181845	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$2,722.52
2017	8	4757	6196368	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$311.64
2017	8	4760	6108815	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$3,808.71
2017	8	4760	6127762	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$4,658.42
2017	8	4760	6142248	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$4,347.85
2017	8	4760	6152565	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,220.95
2017	8	4760	6161523	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,045.11
2017	8	4760	6170987	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$3,104.81
2017	8	4760	6181861	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,133.12
2017	8	4760	6196374	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,521.03
2017	8	4761	6099628	The Salvation Army - Afterschool Program	05D	LMC	\$1,402.58
2017	8	4761	6108815	The Salvation Army - Afterschool Program	05D	LMC	\$1,425.84
2017	8	4761	6118765	The Salvation Army - Afterschool Program	05D	LMC	\$1,413.36
2017	8	4761	6127762	The Salvation Army - Afterschool Program	05D	LMC	\$1,425.13
2017	8	4761	6133182	The Salvation Army - Afterschool Program	05D	LMC	\$1,410.13
2017	8	4761	6142248	The Salvation Army - Afterschool Program	05D	LMC	\$1,331.80
2017	8	4761	6152565	The Salvation Army - Afterschool Program	05D	LMC	\$1,518.35
2017	8	4761	6161523	The Salvation Army - Afterschool Program	05D	LMC	\$1,615.48
2017	8	4761	6181861	The Salvation Army - Afterschool Program	05D	LMC	\$2,594.30
2017	8	4761	6196374	The Salvation Army - Afterschool Program	05D	LMC	\$6,597.01
							05D Matrix Code \$202,809.88
2017	10	4778	6108815	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$5,831.52
2017	10	4778	6118765	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,385.28
2017	10	4778	6127762	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,397.45
2017	10	4778	6133182	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,449.94
2017	10	4778	6142248	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,444.83
2017	10	4778	6152565	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,428.99
2017	10	4778	6161523	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,429.00
2017	10	4778	6170987	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,426.35
2017	10	4778	6181861	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$4,758.82
2017	10	4778	6196374	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$8,634.82
							05G Matrix Code \$43,187.00
2017	16	4786	6099628	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$613.21
2017	16	4786	6118765	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$5,116.48
2017	16	4786	6127762	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$1,272.29
2017	16	4786	6161523	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$3,990.03
2017	16	4786	6170987	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$138.25
2017	16	4786	6196374	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$3,093.19
2017	16	4786	6197992	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$8,071.55
							05H Matrix Code \$22,295.00
2017	8	4758	6108815	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,328.23
2017	8	4758	6118765	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,155.63
2017	8	4758	6127762	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$1,531.02
2017	8	4758	6133182	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$1,523.48
2017	8	4758	6142248	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,792.15
2017	8	4758	6152565	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,080.55
2017	8	4758	6161523	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,793.96
2017	8	4758	6181861	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,990.40
2017	8	4758	6196374	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,326.58
2017	8	4759	6099628	Project Vida - Early Childhood Development PVECD	05L	LMC	\$1,548.96
2017	8	4759	6118765	Project Vida - Early Childhood Development PVECD	05L	LMC	\$2,070.25
2017	8	4759	6127762	Project Vida - Early Childhood Development PVECD	05L	LMC	\$3,868.49



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2017	8	4759	6152565	Project Vida - Early Childhood Development PVECD	05L	LMC	\$5,773.76
2017	8	4759	6161523	Project Vida - Early Childhood Development PVECD	05L	LMC	\$1,900.27
2017	8	4759	6181861	Project Vida - Early Childhood Development PVECD	05L	LMC	\$3,252.27
2017	8	4834	6127762	Project Vida - Early Childhood Development Zavala	05L	LMC	\$651.14
2017	8	4834	6152565	Project Vida - Early Childhood Development Zavala	05L	LMC	\$3,920.99
2017	8	4834	6161523	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,251.28
2017	8	4834	6181861	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,881.59
2017	8	4834	6196376	Project Vida - Early Childhood Development Zavala	05L	LMC	\$15.00
					05L	Matrix Code	\$52,656.00
2016	12	4651	6164550	HIV Prevention	05M	LMC	\$3,104.28
2017	10	4779	6108815	Centro San Vicente - Medical Home Program	05M	LMC	\$948.73
2017	10	4779	6127762	Centro San Vicente - Medical Home Program	05M	LMC	\$2,616.60
2017	10	4779	6142248	Centro San Vicente - Medical Home Program	05M	LMC	\$5,047.17
2017	10	4779	6170987	Centro San Vicente - Medical Home Program	05M	LMC	\$6,438.86
2017	10	4779	6181861	Centro San Vicente - Medical Home Program	05M	LMC	\$6,172.92
2017	10	4779	6196374	Centro San Vicente - Medical Home Program	05M	LMC	\$12,289.07
2017	10	4781	6108815	Project Vida - Integrated Primary Health Care	05M	LMC	\$4,149.67
2017	10	4781	6118765	Project Vida - Integrated Primary Health Care	05M	LMC	\$4,148.66
2017	10	4781	6127762	Project Vida - Integrated Primary Health Care	05M	LMC	\$5,466.15
2017	10	4781	6152565	Project Vida - Integrated Primary Health Care	05M	LMC	\$17,989.15
2017	10	4781	6161523	Project Vida - Integrated Primary Health Care	05M	LMC	\$6,979.56
2017	10	4781	6196374	Project Vida - Integrated Primary Health Care	05M	LMC	\$15,453.81
					05M	Matrix Code	\$90,804.63
2017	8	4736	6108815	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,384.54
2017	8	4736	6118765	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$4,169.85
2017	8	4736	6127762	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6133182	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6142248	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6152565	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6161523	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$1,980.34
2017	8	4736	6170987	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,180.32
2017	8	4736	6181861	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,125.31
2017	8	4736	6196374	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$6,250.64
2017	8	4737	6108815	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$3,902.71
2017	8	4737	6127762	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,377.20
2017	8	4737	6152565	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$10,909.86
2017	8	4737	6161523	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,626.28
2017	8	4737	6170987	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,684.79
2017	8	4737	6181861	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,620.55
2017	8	4737	6196374	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,641.61
2017	10	4780	6108815	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$1,038.35
2017	10	4780	6118765	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$3,986.81
2017	10	4780	6127762	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$1,045.61
2017	10	4780	6133182	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,777.32
2017	10	4780	6142248	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,732.19
2017	10	4780	6152565	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,997.29
2017	10	4780	6161523	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$6,061.47
2017	10	4780	6170987	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$3,300.22
2017	10	4780	6196374	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$19,254.35
					05N	Matrix Code	\$99,387.61
2017	2	4796	6196374	Project Bravo - First Time Homebuyer Counseling and	05U	LMC	\$3,006.51
					05U	Matrix Code	\$3,006.51
2016	22	4828	6174993	FTHB-1705 JUDITH RESNIK-HT-E	13B	LMH	\$33,750.00
2016	22	4828	6186628	FTHB-1705 JUDITH RESNIK-HT-E	13B	LMH	\$1,050.00
2016	22	4828	6186630	FTHB-1705 JUDITH RESNIK-HT-E	13B	LMH	\$150.00



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2016	22	4828	6186631	FTHB-1705 JUDITH RESNIK-HT-E	13B	LMH	\$1,320.00
2016	22	4830	6153576	FTHB-180 PEARL-HT-E	13B	LMH	\$38,850.00
2016	22	4830	6186632	FTHB-180 PEARL-HT-E	13B	LMH	\$1,350.00
2016	22	4830	6186633	FTHB-180 PEARL-HT-E	13B	LMH	\$780.00
2016	22	4830	6186634	FTHB-180 PEARL-HT-E	13B	LMH	\$930.00
2016	22	4832	6174992	FTHB-10789 BLUE SAGE-HT-E	13B	LMH	\$35,600.00
2016	22	4832	6184060	FTHB-10789 BLUE SAGE-HT-E	13B	LMH	\$591.09
2016	22	4832	6190260	FTHB-10789 BLUE SAGE-HT-E	13B	LMH	\$1,230.00
2016	22	4841	6160731	FTHB-PB-6241 MICHEL-MM	13B	LMH	\$36,800.00
2016	22	4841	6164092	FTHB-PB-6241 MICHEL-MM	13B	LMH	\$1,860.62
2016	22	4841	6184064	FTHB-PB-6241 MICHEL-MM	13B	LMH	\$695.40
2016	22	4847	6168754	FTHB-3341 SCARLET POINT-HT-E	13B	LMH	\$35,000.00
2016	22	4847	6184067	FTHB-3341 SCARLET POINT-HT-E	13B	LMH	\$417.24
2016	22	4847	6186635	FTHB-3341 SCARLET POINT-HT-E	13B	LMH	\$870.00
2016	22	4847	6190255	FTHB-3341 SCARLET POINT-HT-E	13B	LMH	\$1,260.00
					13B	Matrix Code	\$192,504.35
2016	25	4714	6082932	MRP-12067 JOSE CISNEROS-HT	14A	LMH	\$38.00
2016	25	4715	6101855	MR-225 MARICELA-MM	14A	LMH	\$150.05
2016	25	4715	6101857	MR-225 MARICELA-MM	14A	LMH	\$60.02
2016	25	4715	6101858	MR-225 MARICELA-MM	14A	LMH	\$506.90
2016	25	4716	6101859	MR-512 CHAMA-MM	14A	LMH	\$1,177.89
2016	25	4716	6101860	MR-512 CHAMA-MM	14A	LMH	\$208.62
2016	25	4716	6101861	MR-512 CHAMA-MM	14A	LMH	\$255.09
2016	25	4716	6101864	MR-512 CHAMA-MM	14A	LMH	\$278.16
2016	25	4716	6101865	MR-512 CHAMA-MM	14A	LMH	\$7,232.00
2016	25	4716	6128808	MR-512 CHAMA-MM	14A	LMH	\$278.16
2016	25	4716	6181468	MR-512 CHAMA-MM	14A	LMH	\$725.00
2016	25	4719	6101867	MRP-5820 TARPON-HT	14A	LMH	\$46.00
2016	25	4719	6109681	MRP-5820 TARPON-HT	14A	LMH	\$6,229.00
2016	25	4719	6136863	MRP-5820 TARPON-HT	14A	LMH	\$4,225.00
2016	25	4719	6139735	MRP-5820 TARPON-HT	14A	LMH	\$173.85
2016	25	4719	6139736	MRP-5820 TARPON-HT	14A	LMH	\$104.31
2016	25	4719	6139746	MRP-5820 TARPON-HT	14A	LMH	\$900.00
2016	25	4719	6139747	MRP-5820 TARPON-HT	14A	LMH	\$510.00
2016	25	4719	6139748	MRP-5820 TARPON-HT	14A	LMH	\$63.62
2016	25	4719	6139750	MRP-5820 TARPON-HT	14A	LMH	\$695.40
2016	25	4719	6139751	MRP-5820 TARPON-HT	14A	LMH	\$173.85
2016	25	4720	6101869	MRP-3525 FLORY-HT	14A	LMH	\$46.00
2016	25	4720	6122211	MRP-3525 FLORY-HT	14A	LMH	\$5,854.00
2016	25	4720	6128821	MRP-3525 FLORY-HT	14A	LMH	\$382.47
2016	25	4720	6139737	MRP-3525 FLORY-HT	14A	LMH	\$312.93
2016	25	4720	6139738	MRP-3525 FLORY-HT	14A	LMH	\$1,020.00
2016	25	4720	6139739	MRP-3525 FLORY-HT	14A	LMH	\$630.00
2016	25	4720	6139740	MRP-3525 FLORY-HT	14A	LMH	\$208.62
2016	25	4721	6101872	MRP-3208 ISLA COCOA-HT	14A	LMH	\$46.00
2016	25	4721	6122215	MRP-3208 ISLA COCOA-HT	14A	LMH	\$13,954.00
2016	25	4721	6139742	MRP-3208 ISLA COCOA-HT	14A	LMH	\$1,020.00
2016	25	4721	6139743	MRP-3208 ISLA COCOA-HT	14A	LMH	\$720.00
2016	25	4721	6139744	MRP-3208 ISLA COCOA-HT	14A	LMH	\$301.40
2016	25	4721	6139745	MRP-3208 ISLA COCOA-HT	14A	LMH	\$68.50
2016	25	4818	6114380	ja 10801 touramline	14A	LMH	\$1,200.00
2016	25	4818	6122234	ja 10801 touramline	14A	LMH	\$6,365.00
2016	25	4818	6125778	ja 10801 touramline	14A	LMH	\$922.49
2016	25	4818	6125779	ja 10801 touramline	14A	LMH	\$827.06
2016	25	4818	6125780	ja 10801 touramline	14A	LMH	\$1,504.13



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2016	25	4818	6145917	ja 10801 touramline	14A	LMH	\$318.10
2016	25	4818	6154776	ja 10801 touramline	14A	LMH	\$63.62
2016	25	4819	6118297	MR-2317 TIERRA SERENA-MM	14A	LMH	\$250.00
2016	25	4819	6122237	MR-2317 TIERRA SERENA-MM	14A	LMH	\$38.00
2016	25	4819	6137487	MR-2317 TIERRA SERENA-MM	14A	LMH	\$5,300.00
2016	25	4819	6141847	MR-2317 TIERRA SERENA-MM	14A	LMH	\$45.02
2016	25	4819	6141848	MR-2317 TIERRA SERENA-MM	14A	LMH	\$232.58
2016	25	4819	6141851	MR-2317 TIERRA SERENA-MM	14A	LMH	\$698.70
2016	25	4819	6141852	MR-2317 TIERRA SERENA-MM	14A	LMH	\$1,380.46
2016	25	4819	6141853	MR-2317 TIERRA SERENA-MM	14A	LMH	\$335.65
2016	25	4819	6141855	MR-2317 TIERRA SERENA-MM	14A	LMH	\$75.03
2016	25	4819	6151767	MR-2317 TIERRA SERENA-MM	14A	LMH	\$6,087.00
2016	25	4819	6155077	MR-2317 TIERRA SERENA-MM	14A	LMH	\$90.03
2016	25	4819	6155078	MR-2317 TIERRA SERENA-MM	14A	LMH	\$97.53
2016	25	4819	6183917	MR-2317 TIERRA SERENA-MM	14A	LMH	\$404.15
2016	25	4824	6096270	ja 5530 ketchikan	14A	LMH	\$17,492.00
2016	25	4824	6124327	ja 5530 ketchikan	14A	LMH	\$34,203.00
2016	25	4824	6124328	ja 5530 ketchikan	14A	LMH	\$9,001.00
2016	25	4824	6124329	ja 5530 ketchikan	14A	LMH	\$8,601.25
2016	25	4824	6124330	ja 5530 ketchikan	14A	LMH	\$250.00
2016	25	4824	6125781	ja 5530 ketchikan	14A	LMH	\$200.55
2016	25	4824	6125782	ja 5530 ketchikan	14A	LMH	\$286.29
2016	25	4824	6125784	ja 5530 ketchikan	14A	LMH	\$401.10
2016	25	4824	6125904	ja 5530 ketchikan	14A	LMH	\$300.83
2016	25	4824	6125906	ja 5530 ketchikan	14A	LMH	\$95.43
2016	25	4824	6125907	ja 5530 ketchikan	14A	LMH	\$300.83
2016	25	4824	6153943	ja 5530 ketchikan	14A	LMH	\$1,067.75
2016	25	4825	6122243	MRP-1115 N. RAYNOR-HT	14A	LMH	\$38.00
2016	25	4825	6128825	MRP-1115 N. RAYNOR-HT	14A	LMH	\$890.50
2016	25	4825	6128827	MRP-1115 N. RAYNOR-HT	14A	LMH	\$260.30
2016	25	4825	6136872	MRP-1115 N. RAYNOR-HT	14A	LMH	\$4,087.50
2016	25	4825	6137492	MRP-1115 N. RAYNOR-HT	14A	LMH	\$4,874.50
2016	25	4825	6141858	MRP-1115 N. RAYNOR-HT	14A	LMH	\$270.00
2016	25	4825	6141860	MRP-1115 N. RAYNOR-HT	14A	LMH	\$210.00
2016	25	4825	6141862	MRP-1115 N. RAYNOR-HT	14A	LMH	\$600.00
2016	25	4825	6141865	MRP-1115 N. RAYNOR-HT	14A	LMH	\$1,170.00
2016	25	4825	6141870	MRP-1115 N. RAYNOR-HT	14A	LMH	\$61.65
2016	25	4825	6145916	MRP-1115 N. RAYNOR-HT	14A	LMH	\$68.50
2016	25	4829	6136915	MR-1104 MACADAMIA-MM	14A	LMH	\$141.00
2016	25	4829	6136917	MR-1104 MACADAMIA-MM	14A	LMH	\$38.00
2016	25	4829	6141871	MR-1104 MACADAMIA-MM	14A	LMH	\$600.20
2016	25	4829	6141873	MR-1104 MACADAMIA-MM	14A	LMH	\$945.32
2016	25	4829	6141874	MR-1104 MACADAMIA-MM	14A	LMH	\$300.10
2016	25	4829	6141875	MR-1104 MACADAMIA-MM	14A	LMH	\$97.53
2016	25	4829	6151771	MR-1104 MACADAMIA-MM	14A	LMH	\$14,821.00
2016	25	4829	6155080	MR-1104 MACADAMIA-MM	14A	LMH	\$187.56
2016	25	4829	6155082	MR-1104 MACADAMIA-MM	14A	LMH	\$7.50
2016	25	4829	6155086	MR-1104 MACADAMIA-MM	14A	LMH	\$37.51
2016	25	4829	6177275	MR-1104 MACADAMIA-MM	14A	LMH	\$30.01
2016	25	4829	6177294	MR-1104 MACADAMIA-MM	14A	LMH	\$7.50
2016	25	4829	6183914	MR-1104 MACADAMIA-MM	14A	LMH	\$986.40
2016	25	4833	6125908	ja 3527 monroe	14A	LMH	\$1,367.83
2016	25	4833	6125910	ja 3527 monroe	14A	LMH	\$274.00
2016	25	4833	6125912	ja 3527 monroe	14A	LMH	\$445.34



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2016	25	4833	6125913	ja 3527 monroe	14A	LMH	\$732.95
2016	25	4833	6125914	ja 3527 monroe	14A	LMH	\$508.96
2016	25	4833	6125916	ja 3527 monroe	14A	LMH	\$1,061.75
2016	25	4833	6125917	ja 3527 monroe	14A	LMH	\$561.54
2016	25	4833	6136874	ja 3527 monroe	14A	LMH	\$856.00
2016	25	4833	6141884	ja 3527 monroe	14A	LMH	\$508.96
2016	25	4833	6141886	ja 3527 monroe	14A	LMH	\$54.80
2016	25	4833	6151773	ja 3527 monroe	14A	LMH	\$10,910.00
2016	25	4833	6151774	ja 3527 monroe	14A	LMH	\$250.00
2016	25	4833	6153637	ja 3527 monroe	14A	LMH	\$11,636.00
2016	25	4833	6153751	ja 3527 monroe	14A	LMH	\$11,152.00
2016	25	4833	6174602	ja 3527 monroe	14A	LMH	\$10,910.00
2016	25	4833	6183890	ja 3527 monroe	14A	LMH	\$959.00
2016	25	4833	6183904	ja 3527 monroe	14A	LMH	\$5,641.90
2016	25	4833	6183907	ja 3527 monroe	14A	LMH	\$6,169.10
2016	25	4833	6186268	ja 3527 monroe	14A	LMH	\$120.00
2016	25	4835	6125920	ja1219 E 7th Ave	14A	LMH	\$541.15
2016	25	4835	6145923	ja1219 E 7th Ave	14A	LMH	\$222.67
2016	25	4835	6154775	ja1219 E 7th Ave	14A	LMH	\$318.10
2016	25	4835	6186117	ja1219 E 7th Ave	14A	LMH	\$5,460.00
2016	25	4837	6151775	MR-6746 EL PASO-MM	14A	LMH	\$5,040.00
2016	25	4837	6151776	MR-6746 EL PASO-MM	14A	LMH	\$38.00
2016	25	4837	6153587	MR-6746 EL PASO-MM	14A	LMH	\$37.51
2016	25	4837	6155110	MR-6746 EL PASO-MM	14A	LMH	\$950.00
2016	25	4837	6174852	MR-6746 EL PASO-MM	14A	LMH	\$6,272.00
2016	25	4837	6181201	MR-6746 EL PASO-MM	14A	LMH	\$22.51
2016	25	4837	6181203	MR-6746 EL PASO-MM	14A	LMH	\$112.54
2016	25	4837	6181204	MR-6746 EL PASO-MM	14A	LMH	\$75.03
2016	25	4837	6183909	MR-6746 EL PASO-MM	14A	LMH	\$1,200.40
2016	25	4837	6184061	MR-6746 EL PASO-MM	14A	LMH	\$2,190.51
2016	25	4838	6151777	MR-9830 GIFFORD-MM	14A	LMH	\$42.00
2016	25	4838	6159956	MR-9830 GIFFORD-MM	14A	LMH	\$2,900.00
2016	25	4838	6164090	MR-9830 GIFFORD-MM	14A	LMH	\$37.51
2016	25	4838	6168748	MR-9830 GIFFORD-MM	14A	LMH	\$4,058.00
2016	25	4838	6177295	MR-9830 GIFFORD-MM	14A	LMH	\$1,598.03
2016	25	4838	6177296	MR-9830 GIFFORD-MM	14A	LMH	\$67.52
2016	25	4838	6184062	MR-9830 GIFFORD-MM	14A	LMH	\$2,260.05
2016	25	4839	6168749	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$38.00
2016	25	4839	6174434	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$4,012.50
2016	25	4839	6174868	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$105.04
2016	25	4839	6181206	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$907.80
2016	25	4839	6181207	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$727.74
2016	25	4839	6184063	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$1,147.41
2016	25	4839	6184345	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$90.03
2016	25	4839	6186289	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$4,849.50
2016	25	4839	6186290	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$157.55
2016	25	4839	6186291	MR-324 SLEEPY HOLLOW-MM	14A	LMH	\$120.04
2016	25	4843	6153632	MRP-4000 PERSHING-HT	14A	LMH	\$38.00
2016	25	4843	6174436	MRP-4000 PERSHING-HT	14A	LMH	\$7,390.00
2016	25	4843	6174939	MRP-4000 PERSHING-HT	14A	LMH	\$1,890.00
2016	25	4843	6183896	MRP-4000 PERSHING-HT	14A	LMH	\$1,233.00
2016	25	4848	6163914	ja 856 Barandal	14A	LMH	\$59,246.89
2016	25	4851	6174437	ja 1219 E. Seventh	14A	LMH	\$4,441.50
2016	25	4851	6181165	ja 1219 E. Seventh	14A	LMH	\$5,018.50
2016	25	4851	6183885	ja 1219 E. Seventh	14A	LMH	\$712.40



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2016	25	4851	6186272	ja 1219 E. Seventh	14A	LMH	\$780.00
2016	25	4852	6174438	ja 1025 richard	14A	LMH	\$5,960.00
2016	25	4852	6183888	ja 1025 richard	14A	LMH	\$657.60
2016	25	4852	6186142	ja 1025 richard	14A	LMH	\$600.00
2017	22	4793	6118757	Rebuilding Together El Paso - District 1	14A	LMH	\$5,546.85
2017	22	4793	6127756	Rebuilding Together El Paso - District 1	14A	LMH	\$7,509.72
2017	22	4793	6142246	Rebuilding Together El Paso - District 1	14A	LMH	\$1,981.02
2017	22	4793	6152556	Rebuilding Together El Paso - District 1	14A	LMH	\$22,279.66
2017	22	4793	6161514	Rebuilding Together El Paso - District 1	14A	LMH	\$19,988.09
2017	22	4793	6170979	Rebuilding Together El Paso - District 1	14A	LMH	\$3,676.66
2017	22	4793	6181845	Rebuilding Together El Paso - District 1	14A	LMH	\$2,002.17
2017	22	4793	6196368	Rebuilding Together El Paso - District 1	14A	LMH	\$4,515.83
2017	22	4794	6118757	Rebuilding Together El Paso - District 8	14A	LMH	\$8,486.85
2017	22	4794	6127756	Rebuilding Together El Paso - District 8	14A	LMH	\$19,053.04
2017	22	4794	6142246	Rebuilding Together El Paso - District 8	14A	LMH	\$9,433.54
2017	22	4794	6152556	Rebuilding Together El Paso - District 8	14A	LMH	\$6,310.92
2017	22	4794	6161514	Rebuilding Together El Paso - District 8	14A	LMH	\$4,203.71
2017	22	4794	6170980	Rebuilding Together El Paso - District 8	14A	LMH	\$4,434.17
2017	22	4794	6181845	Rebuilding Together El Paso - District 8	14A	LMH	\$4,475.00
2017	22	4794	6196368	Rebuilding Together El Paso - District 8	14A	LMH	\$11,102.77
2018	3	4855	6174441	MRP-121 BAUXITE-HT	14A	LMH	\$38.00
2018	3	4855	6181168	MRP-121 BAUXITE-HT	14A	LMH	\$4,250.00
2018	3	4855	6184068	MRP-121 BAUXITE-HT	14A	LMH	\$660.63
2018	3	4855	6196309	MRP-121 BAUXITE-HT	14A	LMH	\$5,112.00
2018	3	4860	6196310	ja 7419 Mojave	14A	LMH	\$10,560.00
					14A	Matrix Code	\$538,462.79
2016	42	4817	6125207	CDBG-RLF Rehab Admin (PY17/FY18)	14H	LMH	\$11,292.97
2016	42	4817	6143553	CDBG-RLF Rehab Admin (PY17/FY18)	14H	LMH	\$4,464.72
2016	42	4817	6153578	CDBG-RLF Rehab Admin (PY17/FY18)	14H	LMH	\$4,762.66
2016	42	4817	6167521	CDBG-RLF Rehab Admin (PY17/FY18)	14H	LMH	\$8,921.03
2016	42	4817	6197585	CDBG-RLF Rehab Admin (PY17/FY18)	14H	LMH	\$11,256.97
					14H	Matrix Code	\$40,698.35
2016	13	4654	6146877	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$528.15
2017	17	4801	6118757	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$6,550.12
2017	17	4801	6127756	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$11,773.92
2017	17	4801	6133182	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$6,193.68
2017	17	4801	6142246	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$7,427.03
2017	17	4801	6152556	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$4,153.81
2017	17	4801	6161514	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$13,062.13
2017	17	4801	6181845	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$6,998.22
2017	17	4801	6196368	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$17,106.08
2017	17	4801	6199397	Microenterprise Technical Assistance and Loan Program PVCVC	18C	LMCMC	\$10,586.01
2017	17	4802	6118757	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$316.28
2017	17	4802	6127756	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,965.85
2017	17	4802	6133182	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,305.92
2017	17	4802	6142246	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,190.90
2017	17	4802	6152556	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,281.44
2017	17	4802	6161514	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$2,611.83
2017	17	4802	6181845	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,958.89
2017	17	4802	6196368	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$1,574.11
2017	17	4802	6199397	Microenterprise Technical Assistance and Loan Program Lift	18C	LMCMC	\$2,080.12
					18C	Matrix Code	\$98,664.49
Total							\$6,251,084.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	4602	6099628	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,388.57
2016	8	4602	6118962	Campbell Transitional Living Centers (TLC)	03T	LMC	\$348.28
2016	8	4602	6127741	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,057.64
2016	8	4602	6137198	Campbell Transitional Living Centers (TLC)	03T	LMC	\$4,984.23
2017	11	4782	6118765	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$12,392.75
2017	11	4782	6127762	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,726.74
2017	11	4782	6161523	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$7,850.06
2017	11	4782	6170987	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,890.75
2017	11	4782	6181861	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$3,741.37
2017	11	4782	6196374	CAFV - Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$1,747.33
2017	11	4783	6118765	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,061.29
2017	11	4783	6127762	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,125.07
2017	11	4783	6133182	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$1,846.36
2017	11	4783	6142248	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$5,285.58
2017	11	4783	6152565	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,333.46
2017	11	4783	6161523	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,756.38
2017	11	4783	6170987	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$4,592.64
2017	11	4783	6196374	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$18,375.22
2017	11	4784	6118765	El Paso Human Services - Winchester House	03T	LMC	\$9,000.00
2017	11	4784	6127762	El Paso Human Services - Winchester House	03T	LMC	\$4,621.00
2017	11	4784	6142248	El Paso Human Services - Winchester House	03T	LMC	\$9,242.00
2017	11	4784	6181861	El Paso Human Services - Winchester House	03T	LMC	\$13,863.00
2017	11	4784	6196374	El Paso Human Services - Winchester House	03T	LMC	\$8,863.22
2017	11	4785	6118765	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,801.59
2017	11	4785	6127762	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,727.39
2017	11	4785	6133182	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,615.26
2017	11	4785	6142248	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$4,934.81
2017	11	4785	6152565	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$14,239.88
2017	11	4785	6161523	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$5,066.62
2017	11	4785	6170987	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$3,229.70
2017	11	4785	6196374	YWCA El Paso del Norte Region - YWCA Sara McKnight TLC	03T	LMC	\$11,520.75
					03T	Matrix Code	\$191,228.94
2017	9	4762	6099628	Centro San Vicente - Senior Smiles Project	05A	LMC	\$2,183.62
2017	9	4762	6118765	Centro San Vicente - Senior Smiles Project	05A	LMC	\$984.43
2017	9	4762	6127762	Centro San Vicente - Senior Smiles Project	05A	LMC	\$4,054.17
2017	9	4762	6142248	Centro San Vicente - Senior Smiles Project	05A	LMC	\$3,332.84
2017	9	4762	6152565	Centro San Vicente - Senior Smiles Project	05A	LMC	\$1,848.75
2017	9	4762	6170987	Centro San Vicente - Senior Smiles Project	05A	LMC	\$2,817.80
2017	9	4762	6196374	Centro San Vicente - Senior Smiles Project	05A	LMC	\$7,723.03
2017	9	4763	6099610	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$299.45
2017	9	4763	6099628	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$609.50
2017	9	4763	6108815	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$614.80
2017	9	4763	6118757	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$588.30
2017	9	4763	6127756	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$590.95
2017	9	4763	6142246	Foster Grandparents Program - Aoy Elementary	05A	LMC	\$1,531.00
2017	9	4764	6099610	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$413.40
2017	9	4764	6099628	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$848.00
2017	9	4764	6108815	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$916.90
2017	9	4764	6118757	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$720.80
2017	9	4764	6127756	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$508.80
2017	9	4764	6142246	Foster Grandparents Program - Burleson Elementary	05A	LMC	\$826.10
2017	9	4765	6099610	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$532.65
2017	9	4765	6099628	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$1,081.20



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2017	9	4765	6108815	Foster Grandparents Program - Crockett Elementary	05A	LMC	\$930.15
2017	9	4766	6099610	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$212.00
2017	9	4766	6099628	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$445.20
2017	9	4766	6108815	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6118757	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6127756	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$445.20
2017	9	4766	6142246	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$911.60
2017	9	4766	6161514	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$466.40
2017	9	4766	6170979	Foster Grandparents Program - Juvenile Probation Department	05A	LMC	\$361.80
2017	9	4767	6099610	Foster Grandparents Program - CASFV	05A	LMC	\$201.40
2017	9	4767	6099628	Foster Grandparents Program - CASFV	05A	LMC	\$445.20
2017	9	4767	6108815	Foster Grandparents Program - CASFV	05A	LMC	\$455.80
2017	9	4767	6118757	Foster Grandparents Program - CASFV	05A	LMC	\$455.80
2017	9	4767	6127756	Foster Grandparents Program - CASFV	05A	LMC	\$328.60
2017	9	4767	6142246	Foster Grandparents Program - CASFV	05A	LMC	\$445.20
2017	9	4767	6161514	Foster Grandparents Program - CASFV	05A	LMC	\$212.00
2017	9	4768	6099610	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$212.00
2017	9	4768	6099628	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$392.20
2017	9	4768	6108815	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$434.60
2017	9	4768	6118757	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$455.80
2017	9	4768	6127756	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$371.00
2017	9	4768	6142246	Foster Grandparents Program - CASFV Resource Center	05A	LMC	\$136.40
2017	9	4769	6099610	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$312.70
2017	9	4769	6099628	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$633.35
2017	9	4769	6108815	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$646.60
2017	9	4769	6118757	Foster Grandparents Program - Hillside Elementary	05A	LMC	\$409.35
2017	9	4770	6099628	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$408.10
2017	9	4770	6108815	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$408.10
2017	9	4770	6118757	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$386.90
2017	9	4770	6127756	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$357.75
2017	9	4770	6142246	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$441.15
2017	9	4771	6099610	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$95.40
2017	9	4771	6099628	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$212.00
2017	9	4771	6108815	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$209.35
2017	9	4771	6118757	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$190.80
2017	9	4771	6127756	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$153.70
2017	9	4771	6142246	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$424.00
2017	9	4771	6161514	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$209.35
2017	9	4771	6170979	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$222.60
2017	9	4771	6181845	Foster Grandparents Program - Moreno Elementary	05A	LMC	\$49.80
2017	9	4772	6099610	Foster Grandparents Program - Travis Elementary	05A	LMC	\$302.10
2017	9	4772	6099628	Foster Grandparents Program - Travis Elementary	05A	LMC	\$633.35
2017	9	4772	6108815	Foster Grandparents Program - Travis Elementary	05A	LMC	\$508.80
2017	9	4772	6118757	Foster Grandparents Program - Travis Elementary	05A	LMC	\$540.60
2017	9	4772	6127756	Foster Grandparents Program - Travis Elementary	05A	LMC	\$524.70
2017	9	4772	6142246	Foster Grandparents Program - Travis Elementary	05A	LMC	\$1,166.00
2017	9	4772	6170979	Foster Grandparents Program - Travis Elementary	05A	LMC	\$10.45
2017	9	4773	6099610	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$106.00
2017	9	4773	6099628	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$405.45
2017	9	4773	6108815	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$402.80
2017	9	4773	6118757	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$431.95
2017	9	4773	6127756	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$381.60
2017	9	4773	6142246	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$39.20
2017	9	4775	6099628	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,380.65
2017	9	4775	6108815	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,642.24



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2017	9	4775	6118765	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,387.04
2017	9	4775	6127762	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,983.36
2017	9	4775	6133182	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,298.88
2017	9	4775	6142248	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,459.04
2017	9	4775	6152565	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,834.88
2017	9	4775	6161523	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$4,802.40
2017	9	4775	6170987	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,962.40
2017	9	4775	6181861	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,298.88
2017	9	4775	6196374	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$13,984.23
2017	9	4776	6127762	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$4,753.20
2017	9	4776	6181861	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$21,685.02
2017	9	4776	6196374	El Paso Diabetes Association - In Control of My Diabetes	05A	LMC	\$1,614.06
2017	9	4777	6099628	Project Amistad - Money Management and Social Services	05A	LMC	\$1,820.00
2017	9	4777	6108815	Project Amistad - Money Management and Social Services	05A	LMC	\$2,470.00
2017	9	4777	6118765	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6127762	Project Amistad - Money Management and Social Services	05A	LMC	\$3,900.00
2017	9	4777	6142248	Project Amistad - Money Management and Social Services	05A	LMC	\$5,200.00
2017	9	4777	6152565	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6161523	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6170987	Project Amistad - Money Management and Social Services	05A	LMC	\$3,900.00
2017	9	4777	6181861	Project Amistad - Money Management and Social Services	05A	LMC	\$2,600.00
2017	9	4777	6196374	Project Amistad - Money Management and Social Services	05A	LMC	\$1,314.00
					05A	Matrix Code	\$176,591.92
2016	11	4649	6135906	Disability Exercise Program	05B	LMC	\$3,051.93
2017	9	4774	6099610	PARD - Disability Exercise Program	05B	LMC	\$258.42
2017	9	4774	6099628	PARD - Disability Exercise Program	05B	LMC	\$2,776.98
2017	9	4774	6108815	PARD - Disability Exercise Program	05B	LMC	\$3,341.89
2017	9	4774	6118757	PARD - Disability Exercise Program	05B	LMC	\$4,202.73
2017	9	4774	6142246	PARD - Disability Exercise Program	05B	LMC	\$4,253.01
2017	9	4774	6152556	PARD - Disability Exercise Program	05B	LMC	\$2,079.76
2017	9	4774	6161514	PARD - Disability Exercise Program	05B	LMC	\$2,541.04
2017	9	4774	6170979	PARD - Disability Exercise Program	05B	LMC	\$2,342.74
2017	9	4774	6181845	PARD - Disability Exercise Program	05B	LMC	\$3,425.59
2017	9	4774	6196368	PARD - Disability Exercise Program	05B	LMC	\$2,475.77
					05B	Matrix Code	\$30,749.86
2016	11	4629	6128214	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$652.68
2016	11	4630	6128214	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$652.68
2016	11	4631	6128214	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$617.40
2016	11	4632	6128214	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$592.00
2016	11	4633	6085983	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$10.00
2016	11	4633	6128215	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$652.68
2016	11	4725	6135906	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$0.05
2017	8	4734	6108815	Assistance League of El Paso - Operation School Bell	05D	LMC	\$27,668.00
2017	8	4735	6099628	Candlelighters - Family Enrichment Program	05D	LMC	\$2,953.48
2017	8	4735	6108815	Candlelighters - Family Enrichment Program	05D	LMC	\$2,998.07
2017	8	4735	6127762	Candlelighters - Family Enrichment Program	05D	LMC	\$3,192.20
2017	8	4735	6133182	Candlelighters - Family Enrichment Program	05D	LMC	\$2,865.52
2017	8	4735	6152565	Candlelighters - Family Enrichment Program	05D	LMC	\$10,230.69
2017	8	4735	6161523	Candlelighters - Family Enrichment Program	05D	LMC	\$4,120.66
2017	8	4735	6170987	Candlelighters - Family Enrichment Program	05D	LMC	\$2,778.93
2017	8	4735	6181861	Candlelighters - Family Enrichment Program	05D	LMC	\$3,478.74
2017	8	4735	6196374	Candlelighters - Family Enrichment Program	05D	LMC	\$7,381.71
2017	8	4738	6099610	PARD NYOP - Burleson Elementary	05D	LMC	\$371.43
2017	8	4738	6099628	PARD NYOP - Burleson Elementary	05D	LMC	\$783.35
2017	8	4738	6118757	PARD NYOP - Burleson Elementary	05D	LMC	\$652.82



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2017	8	4738	6127756	PARD NYOP - Burleson Elementary	05D	LMC	\$746.93
2017	8	4738	6142246	PARD NYOP - Burleson Elementary	05D	LMC	\$1,295.49
2017	8	4738	6152556	PARD NYOP - Burleson Elementary	05D	LMC	\$548.36
2017	8	4738	6161514	PARD NYOP - Burleson Elementary	05D	LMC	\$864.30
2017	8	4738	6170979	PARD NYOP - Burleson Elementary	05D	LMC	\$727.32
2017	8	4738	6181845	PARD NYOP - Burleson Elementary	05D	LMC	\$10.00
2017	8	4739	6099610	PARD NYOP - Cooley Elementary	05D	LMC	\$369.42
2017	8	4739	6099628	PARD NYOP - Cooley Elementary	05D	LMC	\$774.28
2017	8	4739	6118757	PARD NYOP - Cooley Elementary	05D	LMC	\$693.28
2017	8	4739	6127756	PARD NYOP - Cooley Elementary	05D	LMC	\$855.23
2017	8	4739	6142246	PARD NYOP - Cooley Elementary	05D	LMC	\$1,285.37
2017	8	4739	6152556	PARD NYOP - Cooley Elementary	05D	LMC	\$548.37
2017	8	4739	6161514	PARD NYOP - Cooley Elementary	05D	LMC	\$853.06
2017	8	4739	6170979	PARD NYOP - Cooley Elementary	05D	LMC	\$610.99
2017	8	4739	6181845	PARD NYOP - Cooley Elementary	05D	LMC	\$10.00
2017	8	4740	6099610	PARD NYOP - Douglass Elementary	05D	LMC	\$364.37
2017	8	4740	6099628	PARD NYOP - Douglass Elementary	05D	LMC	\$769.20
2017	8	4740	6118757	PARD NYOP - Douglass Elementary	05D	LMC	\$688.22
2017	8	4740	6127756	PARD NYOP - Douglass Elementary	05D	LMC	\$855.23
2017	8	4740	6142246	PARD NYOP - Douglass Elementary	05D	LMC	\$1,285.37
2017	8	4740	6152556	PARD NYOP - Douglass Elementary	05D	LMC	\$548.37
2017	8	4740	6161514	PARD NYOP - Douglass Elementary	05D	LMC	\$808.16
2017	8	4740	6170979	PARD NYOP - Douglass Elementary	05D	LMC	\$671.08
2017	8	4740	6181845	PARD NYOP - Douglass Elementary	05D	LMC	\$10.00
2017	8	4741	6099610	PARD NYOP - Roberts Elementary	05D	LMC	\$364.36
2017	8	4741	6099628	PARD NYOP - Roberts Elementary	05D	LMC	\$769.20
2017	8	4741	6118757	PARD NYOP - Roberts Elementary	05D	LMC	\$660.91
2017	8	4741	6127756	PARD NYOP - Roberts Elementary	05D	LMC	\$890.64
2017	8	4741	6142246	PARD NYOP - Roberts Elementary	05D	LMC	\$1,287.39
2017	8	4741	6152556	PARD NYOP - Roberts Elementary	05D	LMC	\$533.18
2017	8	4741	6161514	PARD NYOP - Roberts Elementary	05D	LMC	\$853.06
2017	8	4741	6170979	PARD NYOP - Roberts Elementary	05D	LMC	\$631.26
2017	8	4741	6181845	PARD NYOP - Roberts Elementary	05D	LMC	\$10.00
2017	8	4742	6099610	PARD NYOP - Stanton Elementary	05D	LMC	\$364.35
2017	8	4742	6099628	PARD NYOP - Stanton Elementary	05D	LMC	\$788.42
2017	8	4742	6118757	PARD NYOP - Stanton Elementary	05D	LMC	\$647.74
2017	8	4742	6127756	PARD NYOP - Stanton Elementary	05D	LMC	\$850.18
2017	8	4742	6142246	PARD NYOP - Stanton Elementary	05D	LMC	\$1,244.88
2017	8	4742	6152556	PARD NYOP - Stanton Elementary	05D	LMC	\$548.37
2017	8	4742	6161514	PARD NYOP - Stanton Elementary	05D	LMC	\$748.69
2017	8	4742	6170979	PARD NYOP - Stanton Elementary	05D	LMC	\$727.03
2017	8	4742	6181845	PARD NYOP - Stanton Elementary	05D	LMC	\$80.34
2017	8	4743	6170979	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$465.44
2017	8	4743	6181845	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$2,849.47
2017	8	4743	6196368	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$926.01
2017	8	4744	6170979	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$465.44
2017	8	4744	6181845	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$2,516.78
2017	8	4744	6196368	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$1,245.24
2017	8	4745	6170979	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$465.44
2017	8	4745	6181845	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$3,136.08
2017	8	4745	6196368	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$707.38
2017	8	4746	6170979	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$465.44
2017	8	4746	6181845	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$2,505.00
2017	8	4746	6196368	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$529.10
2017	8	4747	6170979	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$465.44



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2017	8	4747	6181845	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$2,461.68
2017	8	4747	6196368	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$572.42
2017	8	4748	6170979	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$465.44
2017	8	4748	6181845	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$1,920.13
2017	8	4748	6196368	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$1,113.97
2017	8	4749	6170979	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$465.44
2017	8	4749	6181845	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$3,069.50
2017	8	4749	6196368	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$773.96
2017	8	4750	6170979	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$465.44
2017	8	4750	6181845	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$1,942.97
2017	8	4750	6196368	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$1,091.13
2017	8	4751	6170979	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$465.44
2017	8	4751	6181845	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$1,841.33
2017	8	4751	6196368	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$1,192.77
2017	8	4752	6170979	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$465.44
2017	8	4752	6181845	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$2,400.13
2017	8	4752	6196368	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$633.97
2017	8	4753	6170979	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$465.44
2017	8	4753	6181845	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$2,552.63
2017	8	4753	6196368	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$1,290.83
2017	8	4754	6170979	PARD Sun Country - Douglass Elementary School	05D	LMC	\$465.44
2017	8	4754	6181845	PARD Sun Country - Douglass Elementary School	05D	LMC	\$2,006.98
2017	8	4754	6196368	PARD Sun Country - Douglass Elementary School	05D	LMC	\$1,027.12
2017	8	4755	6170979	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$465.44
2017	8	4755	6181845	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$2,000.88
2017	8	4755	6196368	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$1,033.22
2017	8	4756	6170979	PARD Sun Country - Seville Recreation Center	05D	LMC	\$465.44
2017	8	4756	6181845	PARD Sun Country - Seville Recreation Center	05D	LMC	\$2,022.76
2017	8	4756	6196368	PARD Sun Country - Seville Recreation Center	05D	LMC	\$1,011.34
2017	8	4757	6170979	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$465.31
2017	8	4757	6181845	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$2,722.52
2017	8	4757	6196368	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$311.64
2017	8	4760	6108815	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$3,808.71
2017	8	4760	6127762	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$4,658.42
2017	8	4760	6142248	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$4,347.85
2017	8	4760	6152565	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,220.95
2017	8	4760	6161523	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,045.11
2017	8	4760	6170987	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$3,104.81
2017	8	4760	6181861	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,133.12
2017	8	4760	6196374	Project Vida - Afterschool Enrichment and Youth Program	05D	LMC	\$2,521.03
2017	8	4761	6099628	The Salvation Army - Afterschool Program	05D	LMC	\$1,402.58
2017	8	4761	6108815	The Salvation Army - Afterschool Program	05D	LMC	\$1,425.84
2017	8	4761	6118765	The Salvation Army - Afterschool Program	05D	LMC	\$1,413.36
2017	8	4761	6127762	The Salvation Army - Afterschool Program	05D	LMC	\$1,425.13
2017	8	4761	6133182	The Salvation Army - Afterschool Program	05D	LMC	\$1,410.13
2017	8	4761	6142248	The Salvation Army - Afterschool Program	05D	LMC	\$1,331.80
2017	8	4761	6152565	The Salvation Army - Afterschool Program	05D	LMC	\$1,518.35
2017	8	4761	6161523	The Salvation Army - Afterschool Program	05D	LMC	\$1,615.48
2017	8	4761	6181861	The Salvation Army - Afterschool Program	05D	LMC	\$2,594.30
2017	8	4761	6196374	The Salvation Army - Afterschool Program	05D	LMC	\$6,597.01
					05D	Matrix Code	\$202,809.88
2017	10	4778	6108815	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$5,831.52
2017	10	4778	6118765	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,385.28
2017	10	4778	6127762	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,397.45
2017	10	4778	6133182	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,449.94



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2017	10	4778	6142248	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,444.83
2017	10	4778	6152565	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,428.99
2017	10	4778	6161523	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,429.00
2017	10	4778	6170987	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$3,426.35
2017	10	4778	6181861	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$4,758.82
2017	10	4778	6196374	CAFV - Mental Health Services for Survivors of Domestic	05G	LMC	\$8,634.82
							\$43,187.00
2017	16	4786	6099628	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$613.21
2017	16	4786	6118765	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$5,116.48
2017	16	4786	6127762	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$1,272.29
2017	16	4786	6161523	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$3,990.03
2017	16	4786	6170987	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$138.25
2017	16	4786	6196374	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$3,093.19
2017	16	4786	6197992	YWCA El Paso del Norte Region - YWCA LIFT	05H	LMC	\$8,071.55
							\$22,295.00
2017	8	4758	6108815	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,328.23
2017	8	4758	6118765	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,155.63
2017	8	4758	6127762	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$1,531.02
2017	8	4758	6133182	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$1,523.48
2017	8	4758	6142248	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,792.15
2017	8	4758	6152565	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,080.55
2017	8	4758	6161523	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,793.96
2017	8	4758	6181861	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$4,990.40
2017	8	4758	6196374	Paso Del Norte Child Development Center - El Papalote	05L	LMC	\$2,326.58
2017	8	4759	6099628	Project Vida - Early Childhood Development PVECD	05L	LMC	\$1,548.96
2017	8	4759	6118765	Project Vida - Early Childhood Development PVECD	05L	LMC	\$2,070.25
2017	8	4759	6127762	Project Vida - Early Childhood Development PVECD	05L	LMC	\$3,868.49
2017	8	4759	6152565	Project Vida - Early Childhood Development PVECD	05L	LMC	\$5,773.76
2017	8	4759	6161523	Project Vida - Early Childhood Development PVECD	05L	LMC	\$1,900.27
2017	8	4759	6181861	Project Vida - Early Childhood Development PVECD	05L	LMC	\$3,252.27
2017	8	4834	6127762	Project Vida - Early Childhood Development Zavala	05L	LMC	\$651.14
2017	8	4834	6152565	Project Vida - Early Childhood Development Zavala	05L	LMC	\$3,920.99
2017	8	4834	6161523	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,251.28
2017	8	4834	6181861	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,881.59
2017	8	4834	6196376	Project Vida - Early Childhood Development Zavala	05L	LMC	\$15.00
							\$52,656.00
2016	12	4651	6164550	HIV Prevention	05M	LMC	\$3,104.28
2017	10	4779	6108815	Centro San Vicente - Medical Home Program	05M	LMC	\$948.73
2017	10	4779	6127762	Centro San Vicente - Medical Home Program	05M	LMC	\$2,616.60
2017	10	4779	6142248	Centro San Vicente - Medical Home Program	05M	LMC	\$5,047.17
2017	10	4779	6170987	Centro San Vicente - Medical Home Program	05M	LMC	\$6,438.86
2017	10	4779	6181861	Centro San Vicente - Medical Home Program	05M	LMC	\$6,172.92
2017	10	4779	6196374	Centro San Vicente - Medical Home Program	05M	LMC	\$12,289.07
2017	10	4781	6108815	Project Vida - Integrated Primary Health Care	05M	LMC	\$4,149.67
2017	10	4781	6118765	Project Vida - Integrated Primary Health Care	05M	LMC	\$4,148.66
2017	10	4781	6127762	Project Vida - Integrated Primary Health Care	05M	LMC	\$5,466.15
2017	10	4781	6152565	Project Vida - Integrated Primary Health Care	05M	LMC	\$17,989.15
2017	10	4781	6161523	Project Vida - Integrated Primary Health Care	05M	LMC	\$6,979.56
2017	10	4781	6196374	Project Vida - Integrated Primary Health Care	05M	LMC	\$15,453.81
							\$90,804.63
2017	8	4736	6108815	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,384.54
2017	8	4736	6118765	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$4,169.85
2017	8	4736	6127762	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6133182	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00
2017	8	4736	6142248	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,085.00



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2017	8	4736	6161523	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$1,980.34
2017	8	4736	6170987	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$2,180.32
2017	8	4736	6181861	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,125.31
2017	8	4736	6196374	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$6,250.64
2017	8	4737	6108815	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$3,902.71
2017	8	4737	6127762	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,377.20
2017	8	4737	6152565	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$10,909.86
2017	8	4737	6161523	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,626.28
2017	8	4737	6170987	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,684.79
2017	8	4737	6181861	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,620.55
2017	8	4737	6196374	Child Crisis Center - Respite and Urgent Residential Care for	05N	LMC	\$2,641.61
2017	10	4780	6108815	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$1,038.35
2017	10	4780	6118765	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$3,986.81
2017	10	4780	6127762	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$1,045.61
2017	10	4780	6133182	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,777.32
2017	10	4780	6142248	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,732.19
2017	10	4780	6152565	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$2,997.29
2017	10	4780	6161523	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$6,061.47
2017	10	4780	6170987	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$3,300.22
2017	10	4780	6196374	El Paso Child Guidance Center - Mental Health and Abuse	05N	LMC	\$19,254.35
					05N	Matrix Code	\$99,387.61
2017	2	4796	6196374	Project Bravo - First Time Homebuyer Counseling and	05U	LMC	\$3,006.51
					05U	Matrix Code	\$3,006.51
Total							\$912,717.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	27	4671	6151359	Homeless Planning Grant - Continuum Planning & Assistance	20		\$13,000.00
2017	19	4811	6108815	EP Coalition for the Homeless - Continuum Planning and	20		\$467.59
2017	19	4811	6127756	EP Coalition for the Homeless - Continuum Planning and	20		\$5,431.38
2017	19	4811	6133182	EP Coalition for the Homeless - Continuum Planning and	20		\$4,850.11
2017	19	4811	6142246	EP Coalition for the Homeless - Continuum Planning and	20		\$3,734.57
2017	19	4811	6152556	EP Coalition for the Homeless - Continuum Planning and	20		\$8,333.08
2017	19	4811	6161514	EP Coalition for the Homeless - Continuum Planning and	20		\$3,627.52
2017	19	4811	6181845	EP Coalition for the Homeless - Continuum Planning and	20		\$9,294.03
2017	19	4811	6196368	EP Coalition for the Homeless - Continuum Planning and	20		\$17,061.72
					20	Matrix Code	\$65,800.00
2015	21	4501	6099610	CD Program Management and Coordination - Administration	21A		\$1,168.00
2015	21	4501	6099628	CD Program Management and Coordination - Administration	21A		\$20.10
2015	21	4501	6127741	CD Program Management and Coordination - Administration	21A		\$2,314.59
2015	21	4501	6130327	CD Program Management and Coordination - Administration	21A		(\$2,314.59)
2015	21	4501	6157540	CD Program Management and Coordination - Administration	21A		(\$20.10)
2015	21	4501	6161981	CD Program Management and Coordination - Administration	21A		\$438.82
2015	21	4501	6163865	CD Program Management and Coordination - Administration	21A		\$0.03
2016	29	4672	6127973	CDBG Program Management and Coordination - Administration	21A		\$2,314.59
2016	29	4672	6133157	CDBG Program Management and Coordination - Administration	21A		\$1,295.56
2016	29	4672	6161752	CDBG Program Management and Coordination - Administration	21A		\$54,753.24
2017	18	4792	6099610	PY17/FY18 CDBG Program Management and Coordination -	21A		\$36,168.37
2017	18	4792	6099628	PY17/FY18 CDBG Program Management and Coordination -	21A		\$61,105.36
2017	18	4792	6108815	PY17/FY18 CDBG Program Management and Coordination -	21A		\$61,849.91
2017	18	4792	6118757	PY17/FY18 CDBG Program Management and Coordination -	21A		\$90,010.20
2017	18	4792	6127756	PY17/FY18 CDBG Program Management and Coordination -	21A		\$47,449.10



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2017	18	4792	6142246	PY17/FY18 CDBG Program Management and Coordination -	21A		\$63,038.57
2017	18	4792	6152556	PY17/FY18 CDBG Program Management and Coordination -	21A		\$56,328.38
2017	18	4792	6154139	PY17/FY18 CDBG Program Management and Coordination -	21A		\$20.10
2017	18	4792	6161514	PY17/FY18 CDBG Program Management and Coordination -	21A		\$68,039.41
2017	18	4792	6170979	PY17/FY18 CDBG Program Management and Coordination -	21A		\$72,085.25
2017	18	4792	6181845	PY17/FY18 CDBG Program Management and Coordination -	21A		\$50,220.60
2017	18	4792	6181848	PY17/FY18 CDBG Program Management and Coordination -	21A		\$2,347.32
2017	18	4792	6196368	PY17/FY18 CDBG Program Management and Coordination -	21A		\$78,915.98
2017	25	4816	6108020	CDBG-RLF PI Admin PY17/FY18	21A		\$22,502.99
2017	25	4816	6121058	CDBG-RLF PI Admin PY17/FY18	21A		\$12,202.19
2017	25	4816	6143545	CDBG-RLF PI Admin PY17/FY18	21A		\$10,076.57
2017	25	4816	6153582	CDBG-RLF PI Admin PY17/FY18	21A		\$34,262.31
2017	25	4816	6197584	CDBG-RLF PI Admin PY17/FY18	21A		\$14,336.54
					21A	Matrix Code	\$898,872.76
2016	30	4673	6161752	CD Program Management and Coordination - Indirect Costs	21B		\$6,657.49
2017	18	4813	6099610	PY17/FY18 CDBG Program Management and Coordination -	21B		\$5,732.02
2017	18	4813	6099628	PY17/FY18 CDBG Program Management and Coordination -	21B		\$15,887.40
2017	18	4813	6108815	PY17/FY18 CDBG Program Management and Coordination -	21B		\$6,597.60
2017	18	4813	6118757	PY17/FY18 CDBG Program Management and Coordination -	21B		\$16,728.85
2017	18	4813	6127756	PY17/FY18 CDBG Program Management and Coordination -	21B		\$10,196.58
2017	18	4813	6133182	PY17/FY18 CDBG Program Management and Coordination -	21B		\$11,048.32
2017	18	4813	6142246	PY17/FY18 CDBG Program Management and Coordination -	21B		\$11,557.88
2017	18	4813	6152556	PY17/FY18 CDBG Program Management and Coordination -	21B		\$10,898.86
2017	18	4813	6161514	PY17/FY18 CDBG Program Management and Coordination -	21B		\$16,079.26
2017	18	4813	6170979	PY17/FY18 CDBG Program Management and Coordination -	21B		\$5,061.43
2017	18	4813	6181845	PY17/FY18 CDBG Program Management and Coordination -	21B		\$13,844.91
2017	18	4813	6196368	PY17/FY18 CDBG Program Management and Coordination -	21B		\$14,015.41
					21B	Matrix Code	\$144,306.01
2017	1	4795	6161514	Project Vida - Fair Housing Outreach and Education Program	21D		\$2,132.01
2017	1	4795	6196368	Project Vida - Fair Housing Outreach and Education Program	21D		\$7,178.08
2017	1	4795	6199397	Project Vida - Fair Housing Outreach and Education Program	21D		\$5,360.42
					21D	Matrix Code	\$14,670.51
Total							\$1,123,649.28

COMMUNITY + HUMAN DEVELOPMENT
Public Comment Period for 2017-2018 CAPER Report



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2017 to August 31, 2018 under the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grand, and Housing Opportunities for Persons with AIDS Program.

**The CAPER is available for review starting 10/19/18 at the DCHD office:
City 3, 801 Texas Avenue, 3rd Floor | El Paso, Texas 79901**

Written comments on the CAPER may be submitted to DCHD by Monday, November 5, 2018 no later than 5:00 p.m. A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U. S. Department of Housing and Urban Development.

For more information, please contact the DCHD office at (915) 212-0138.

TX-0001264250-01

PROOF O.K. BY: _____ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

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DESARROLLO COMUNITARIO + HUMANO

El Reporte CAPER 2017-2018 Esta Disponible Para Revisión y Comentario Publico.



El Departamento de Desarrollo Comunitario + Humano (DCHD) de la Ciudad de El Paso presenta a el público su Plan Anual de Rendimiento Consolidado y Reporte de Evaluación (CAPER) para revisión y comentario.

CAPER integra el progreso logrado en el periodo de Septiembre 1, 2017 - August 31, 2018 bajo el Programa de Subvención Global de Desarrollo Comunitario (CDBG), El Programa de Subsidio de Inversión de la Vivienda (HOME), Programa de Subsidio de Soluciones de Emergencia (ESG), y Programa de Oportunidades de Vivienda Para personas con SIDA (HOPWA).

**CAPER esta disponible para revisión comenzando el 10/19/2018 en la oficina DCHD:
City 3, 801 Texas Avenue, Tercer Piso (Edificio 3)| El Paso, Texas 79901**

Los comentarios escritos para CAPER pueden ser sometidos a DCHD a mas tardar el Lunes 5 de Noviembre, 2018 a las 5:00 p.m. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER el cual será presentado a el Departamento de Vivienda y Desarrollo Urbano del los Estados Unidos.

Para mas información, por favor contactar la oficina de DCHD a el teléfono (915) 212-0138

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken							
3319-23 Alameda	July 18, 2018	5 units to repair	misc.	pending re-inspection	Sept. 13, 2018	July 2021	10	10		07/27/2005	07/27/2025
4325 Durazno	July 18, 2018	6 units to repair	misc.	pending re-inspection	Sept. 24, 2018	July 2021	10	10		10/23/2000	10/23/2020
3608 Rivera	July 18, 2018	6 units to repair	misc.	pending re-inspection	Sept. 13, 2018	July 2021	12	12		10/27/2000	10/27/2020
6719 Sambrano	July 18, 2018	9 units to repair	misc.	pending re-inspection	Sept. 13, 2018	July 2021	8	8	9/15/2017	05/23/2003	05/23/2023
11078 Vista del Sol	July 30, 2018	5 units to repair	plumbing, misc.	pending re-inspection	Sept. 13, 2018	August 2021	16	16		07/17/2002	07/17/2022
6968 Alameda	August 31, 2018	12 units to repair	electrical, plumbing, structural, misc.	pending re-inspection	October 10, 2018	August 2021	24	24		6/1/2009	06/01/2024
2022 Cypress	August 30, 2018	3 units to repair	electrical, plumbing, misc.	pending re-inspection	October 8, 2018	August 2021	4	4		09/26/2006	09/26/2026
157/159 Glenwood	August 30, 2018	6 units to repair	electrical, plumbing, structural, misc.	pending re-inspection	October 8, 2018	August 2021	10	10		01/28/2000	01/28/2020
8556 Dorbandt	August 31, 2018	3 units to repair	misc.	pending re-inspection	October 10, 2018	September 2021	12	12		07/16/2008	07/16/2038
365 La Puesta	September 6, 2018	4 units to repair	electrical, plumbing, misc.	pending re-inspection	October 10, 2018	September 2021	10	10		6/25/2014	06/25/2034
4421 Lawrence I	August 27, 2018	8 units to repair	electrical, plumbing, structural, misc.	pending re-inspection	October 10, 2018	September 2021	8	8		09/30/2009	09/30/2029
7840 Knights	August 31, 2018	16 units to repair	electrical, plumbing, misc.	pending re-inspection	October 10, 2018	EOA 11/25/18	72	60	Final	11/25/1998	11/25/2018
237 Concepcion	August 30, 2018	4 units to repair	electrical, plumbing, misc.	pending re-inspection	October 8, 2018	EOA 11/23/18	7	7	Final	11/23/1998	11/23/2018
7598 Diana	October 8, 2015	8 units to repair	electrical, plumbing, misc.	1st yr HQS, all items corrected	September 6, 2016	October 2018	10	10		10/14/2015	10/14/2035
1001 Magofin/900 Myrtle	December 8, 2015	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/11/16	January 11, 2016	October 2018	19	19		08/29/2012	08/29/2052
1015 Myrtle	December 15, 2015	6 units to repair	Electrical, plumbing	all items corrected 02/15/16	February 15, 2016	October 2018	18	18	2/29/17	08/31/2004	08/31/2019
1324 Myrtle	December 16, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 2/09/16	February 9, 2016	October 2018	4	4		8/29/2008	08/29/2023
701-719 Nino Aguilera	December 17, 2015	18 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/11/16	February 11, 2016	October 2018	43	43	10/5/2017	08/30/2011	08/30/2026

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford	Afford
		Summary	Deficiencies	Taken						Start Date	End Date
2229 Bassett	November 30, 2015	4 units to repair	electrica, plumbing, structural, misc.	all items corrected 02/03/16	February 3, 2016	November 2018	4	4		08/29/2008	08/29/2023
3830 Johnson/3330 Lincoln	November 23, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/06/16	January 6, 2016	November 2018	6	6		08/31/2011	08/31/2031
3824-3828 Lincoln	November 23, 2015	4 units to repair	misc.	all items corrected 01/06/16	January 6, 2016	November 2018	10	10		01/08/2013	01/08/2033
111 N. Valencia	November 5, 2015	6 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/16/16	February 16, 2016	November 2018	6	6	8/8/2017	08/31/2004	08/31/2024
200 Seville	COO 12/21/2017	new construction	none	bldg. final 01/08/2018	pending on-site insp.	November 2018	3	3		8/8/2018	8/8/2038
917 N. Ochoa	December 14, 2015	4 units to repair	misc; ADA	all items corrected 06/27/16	June 27, 2016	December 2018	9	9	2/29/17	01/07/2008	01/07/2023
3801 & 3809 Pera	December 10, 2015	6 units to repair	electrical, plumbing, structural, misc.	all items correct 02/11/16	February 11, 2016	December 2018	10	10		05/15/2014	05/15/2034
611 Rubin	December 16, 2015	8 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/20/16	January 20, 2016	December 2018	8	8		09/29/2011	09/29/2026
2102 Texas	December 10,2015	8 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/04/16	February 4, 2016	December 2018	8	8	1/18/2017	08/22/2003	08/22/2023
3911 Taylor	December 16, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/15/16	February 15, 2016	January 2019	4	4	1/15/17	03/10/2007	03/10/2022
3917 Taylor	December 16, 2015	4 units to repair	electrical, misc.	all items corrected 02/15/16	February 15, 2016	January 2019	4	4	1/15/17	08/31/2007	08/31/2022
8911/23 Herbert	COO 3/16/2018	new construction	none	bldg. final 03/16/2018	pending on-site insp.	February 2019	8	8		8/30/2018	8/30/2038
221 Rio Grande	March 17, 2016	2 units to repair	electrical, plumbing, structural, misc.	all items corrected 04/26/16	April 26, 2016	March 2019	2	2		08/30/2006	08/30/2021
911-13 Virginia	March 1, 2016	2 units/ext to repair	misc.	all items corrected 3/28/16	March 28, 2016	April 2019	4	4		11/2/2004	11/02/2019
4528 Blanco	July 1, 2018	new construction	new const.	onsite inspection within 1yr	COO 07/01/2018	May 2019	178	5		8/27/2018	8/27/2038

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford	Afford
		Summary	Deficiencies	Taken	Re-Inspection					Start Date	End Date
3501 San Antonio	June 13, 2016	10 units to repair	electrical, plumbing, structural, misc.	all items corrected 07/18/16	July 18, 2016	June 2019	10	10	9/22/2017	05/15/2014	05/15/2034
4805 Apollo	August 1, 2018	new construction	new const.	onsite inspection within 1yr	COO 08/01/2018	July 2019	4	4		9/4/2018	9/4/2038
6412 Edgemere	October 18, 2016	19 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/14/16	December 14, 2016	August 2019	130	130		10/09/2014	10/09/2029
3722-30 Pera	October 17, 2016	9 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/01/16	December 1, 2016	September 2019	10	10		08/28/2014	08//28/2034
2015 Zaragoza	October 18, 2016	2 units to repair	electrical, misc.	all items corrected 11/10/16	November 10, 2016	October 2019	130	5		08/14/2014	08/14/2034
6033 Deer	January 25, 2017	6 units to repair	misc.	all items corrected 3/14/17	March 14, 2017	January 2020	8	8		7/14/2016	7/14/2036
4421 Lawrence II	January 25, 2017	8 units to repair	electrical, plumbing, misc.	all items corrected 3/27/17	March 27, 2017	January 2020	8	8		08/31/2015	08/31/2035
11021 Dyer	January 25, 2017	5 units to repair	electrical, misc.	all items corrected 02/20/17	February 20, 2017	February 2020	20	20	3/22/17	07/21/2015	07/21/2035
6715 Sambrano II	January 23, 2017	6 units to repair	misc.	all items corrected 2/27/17	February 27, 2017	March 2020	4	4		07/22/2015	07/22/2035
5717 Divine St.	October 12, 2017	6 units to repair	misc.	all items corrected	December 14, 2017	October 2020	8	8		11/16/2016	11/16/2036
601 N. Oregon	February 27, 2018	none	none	none found	February 27, 2018	January 2021	51	10		8/24/2017	8/24/2037
2114 Magoffin	February 21, 2018	4 units to repair	misc.	all items corrected	March 27, 2018	February 2021	198	5		7/25/2017	7/25/2037
10200 Hedgerow	February 20, 2018	3 units to repair	misc.	all items corrected	April 27, 2018	March 2021	96	15		8/1/2017	8/1/2037
4418 Sunrise	July 16, 2018	4 units to repair	misc	all items corrected	August 23, 2018	April 2021	10	10		8/31/2017	8/31/2037
4420 Sunrise	July 16, 2018	5 units to repair	misc	all items corrected	August 23, 2018	April 2021	10	10		9/1/2017	9/1/2037
4703 Maxwell	July 16, 2018	5 units to repair	electrical, plumbing, structural, misc.	all items corrected	August 23, 2018	May 2021	6	6		09/05/2006	09/05/2026
2001-11 Bay Court	July 19, 2018	4 units to repair	plumbing, misc.	all items corrected	Sept. 6, 2018	June 2021	8	8		08/29/2005	08/29/2025
600 Nino Aguilera	July 19, 2018	3 units to repair	electrical, plumbing, structural, misc.	all items corrected	Sept. 6, 2018	June 2021	3	3		02/17/2004	02/17/2024

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken							
809 Magoffin	December 12, 2017	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 4/23/18	April 23, 2018	EOA 8/15/17	4	4	Final	08/15/2002	08/15/2017
3903 Taylor	June 6, 2018	4 units to repair	electrical, plumbing, structural, misc.	all items corrected	July 20, 2018	EOA 6/20/2018	4	4	Final	06/02/2003	06/02/2018
1027-29 Magoffin	December 12, 2017	2 units to repair	electrical, misc.	all items corrected 4/23/18	April 23, 2018	EOA 7/22/18	2	2	Final	7/22/2003	07/22/2018
1307-13 Magoffin	October 17, 2016	11 units to repair	electrical, plumbing, structural, misc.	all items corrected 11/30/16	November 30, 2016	EOA 9/1/06	16	16	Final	09/01/1995	09/01/2005
428 Durango	July 17, 2018	exterior	misc.	all items corrected	Sept. 7, 2018	EOA 8/20/2018	12	12	Final	08/20/2003	08/20/2018
3030 Frutas	July 5, 2018	5 units to repair	misc.	all items corrected	August 21, 2018	EOA 08/30/2018	6	6	Final	11/20/1998	11/20/2018

**UPCS INSPECTIONS -
CDBG FUNDED PROJECTS**

Address	Inspection date/Certificate of Occupancy	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	# CDBG Units	Annual Property Suitability Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken							
1326 Wyoming	August 27, 2018	12 units to repair	electrical, plumbing, misc.	pending re-inspection	October 8, 2018	EOA 8/31/2018	15	15	final	8/31/2003	8/31/2018
1305 Magoffin	Novmeber 19, 2015	2 units to repair	electrical, misc.	all items corrected	February 29, 2016	November 2018	4	4	10/19/2017	8/31/2011	8/31/2026
1011 N. Clark	March 16, 2016	1 unit, ext. to repair	electrical, plumbing, structural, misc.	all items corrected	July 5, 2016	March 2019	1	1		8/17/2005	8/17/2020
406 Wallenberg	October 20, 2016	5 units to repair	electrical, plumbing, structural, misc.	all items corrected	December 8, 2016	September 2019	60	25		6/25/2014	6/25/2029
9009 Dyer	October 20, 2016	7 units to repair	electrical, plumbing, structural, misc.	all items corrected	December 15, 2016	October 2019	22	22		2/23/2011	2/23/2026
600 S. Piedras	January 23, 2017	5 units to repair	misc.	all items corrected	March 15, 2017	December 2019	12	12	8/17/2017	3/1/2016	3/1/2036
4011 Fillmore A & B	January 23, 2017	2 units to repair	electical, misc.	all items corrected	Febraury 27, 2017	January 2020	2	2	8/15/2017	5/19/2011	5/19/2031
4013 Fillmore A & B	January 23, 2017	1 unit to repair	misc.	all items corrected	March 15, 2017	January 2020	2	2	8/15/2017	5/19/2011	5/19/2031
3816 Harrison A & B	January 23, 2017	2 units to repair	misc.	all items corrected	Febraury 27, 2017	January 2020	2	2	8/15/2017	5/19/2011	5/19/2031
3326 Lincoln A	January 23, 2017	1 unit to repair	misc.	all items corrected	Febraury 27, 2017	January 2020	1	1	8/15/2017	5/19/2011	5/19/2031
3326 Lincoln B	January 23, 2017	1 unit to repair	misc.	all items corrected	Febraury 27, 2017	January 2020	1	1	8/15/2017	5/19/2011	5/19/2031
4010 Pierce	January 23, 2017	1 unit to repair	misc.	all items corrected	March 15, 2017	January 2020	1	1	8/15/2017	5/19/2011	5/19/2031
9056 Cuernavaca	October 12, 2017	1 unit to repair	misc.	all items corrected	November 9, 2017	October 2020	1	1		2/21/2017	2/21/2037



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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 - b. Annual Performance under the Action Plan
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PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
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1. Housing Stability: Permanent Housing and Related Facilities
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3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

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PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

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- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TXH-15-F006	Operating Year for this report <i>From (mm/dd/yy)</i> 09/01/2017 <i>To (mm/dd/yy)</i> 08/31/2018			
Grantee Name City of El Paso, Texas Community and Human Development				
Business Address	801 Texas			
City, County, State, Zip	City of El Paso	El Paso	TX	79901
Employer Identification Number (EIN) or Tax Identification Number (TIN)	746000749			
DUN & Bradstreet Number (DUNs):	0588873919	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	16th			
*Congressional District of Primary Service Area(s)	16 th 23rd			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: El Paso		Counties: El Paso	
Organization's Website Address www.elpasotexas.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name City of El Paso/ Health Department		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Irene Ovalle, Program Manager		
Email Address	Irene.ovalle@elpasotexas.gov		
Business Address	701 Montana		
City, County, State, Zip,	El Paso Texas 79902		
Phone Number (with area code)	915 212-6603		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6000749	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	0588873019		
Congressional District of Project Sponsor's Business Address	16 th		
Congressional District(s) of Primary Service Area(s)	16 th and 23rd		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: El Paso	Counties: El Paso	
Total HOPWA contract amount for this Organization for the operating year	\$421,983 amended to \$436,989.93		
Organization's Website Address	www.elasotexas.gov\health		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Clients are asked to see if they are eligible by meeting the TBRA criteria. They are placed on a list with phone and address. Once there is an opening we call by priority stated in our policy.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of EL Paso Department of Public Health (DPH) administers the city's Housing Opportunity for Person with HIV/AIDS (HOPWA) program. The HIV Prevention Program is the designated office within the department that has the lead responsibility for managing the program. As the project sponsor, the department contracts with local community organizations to provide HOPWA services within the city limits of El Paso.

The City of El Paso Department of Public Health (DPH) was established in 2008 when it was transitioned from a City-County Health District to a City Department. The DPH has effectively been protecting and improving the well-being of the El Paso Community for over 80 years by preventing diseases. The City maintains contractual agreements with the County and five municipalities within the County (Anthony, Clint, Horizon, Socorro and Vinton) which allows the department to serve all residents of El Paso County. The DPH's mission is to promote, ensure and improve the health and wellness of the El Paso community. The DPH has an annual operating budget of \$18, million with approximately 58% funded by state, federal and private grants.

Through its twenty-four (24) health clinics and mobile units for dental, WIC, and HIV the DPH has a large impact on social, economic and environmental factors fundamental to excellent health.

The DPH plays the following role in safeguarding the community's health throughout El Paso County:

- Protects the community from health threats by tracking and investigating health problems and hazards in the El Paso community in order to prevent disease outbreaks and to respond quickly and effectively to any health emergency such as bioterrorism, Influenza, West Nile Virus, or a food-borne disease.
- Educates the community, physicians, emergency personnel, hospitals and other entities on health issues through public forums, news articles and stories, public service announcements, school programs, health education at our sites, and our detailed website to prevent disease outbreaks and provide information for El Paso residents to make life-long healthy decisions.
- Provides healthy solutions through preventative and promotional health services to the community to avoid chronic disease and help maintain their health; advocate for development of needed programs and services; and continuously monitor the quality and accessibility of its health services.
- Advances community health by playing a vital role in developing new policies and standards to address existing and emerging challenges to the El Paso community's health while enforcing a range of laws intended to keep the community safe.

The DPH is staffed by approximately 260 skilled workers with expertise in core public health competencies that are updated through continuing education, training and leadership development activities. It regularly evaluates its programs and activities using evidence-based standards striving to adapt successful interventions from other communities that might impact the health of this border community.

The HIV Prevention program houses the HOPWA program, which consist of a Program Manager, HIV/STD Supervisor, HIV Case Manager, 4 HIV Education and Outreach Specialists, Linkage to Care Specialist, a Receptionist and a Clerical Assistant. When the number of clients/applicants exceeds the number spaces available, those clients are placed on a waitlist after being referred to other housing assistance organizations. Once a space becomes available the clients on the list are contacted three times. If after the three times, there is no response, then the worker moves on to the next client on the list. Clients with children and clients in the hospital are given priority on the waitlist.

The overall goal of the Housing Opportunities for People with AIDS (HOPWA) program is to provide housing assistance and supportive services for income-eligible individuals living with HIV/AIDS and their families to establish or better maintain a stable living environment in housing that is decent, safe, and sanitary, to reduce the risk of homelessness, and to improve access to health care and supportive services. Improve access to health care and supportive services and maintain housing stability by providing case management, mental health services and substance abuse treatment. Expand the community's capacity to provide stable housing for PLWHA through resource identification and planning. HOPWA is: Not a homeless program, but is designed similarly to homeless initiatives. One of multiple resources for housing PLWHA. Often the link to getting tenants into permanent, supportive housing has been the goal. Designed to work with existing housing resources. HOPWA funds may be used to assist all forms of housing designed to prevent homelessness including emergency housing, shared housing arrangements, apartments, single room occupancy (SRO) dwellings, and community residences. Appropriate supportive services must be provided as part of any HOPWA assisted housing, but HOPWA funds may also be used to provide services independently of any housing activity.

The following HOPWA services are provided in El Paso : 1.) Tenant-Based Rental Assistance (TBRA) provides income-eligible PLWHA and their families rent and utilities assistance until they are able to secure Public Housing or other affordable stable housing. It is long-term but not permanent as clients are re-evaluated at least annually. Supportive services are available to TBRA eligible clients to complement the housing assistance provided. Supportive services, such as housing/non-medical case management, substance abuse treatment or mental health therapy, and nutritional counseling, are provided to promote housing stability, reduce the risk of homelessness, and improve access to healthcare. "HOPWA Program Manual," Texas Department of State Health Services, February 2008, page 6. West Texas Ryan White Program Housing Assessment Report 5/24/2011 1108-w.texas/w-texas_housing_rpt - 19 - A Comprehensive Housing Plan must be completed for each client with regular reviews. 2.) Utility Assistance payments to prevent homelessness of the tenant or mortgagor of a dwelling. Utility Assistance cannot be used for clients who are homeless. These payments are for eligible individuals and their household beneficiaries who are already in housing and who are at risk of becoming homeless. Payments are made to the third party (landlord, utility company, etc.). Short-Term, Mortgage, and Utility (STRMU) was previously known as Emergency Assistance in Texas.

The City of El Paso Department of Public Health (DPH) began administering the HOPWA program in fiscal 2016-2017 and continued administering the program in 2017-2018. Simultaneously Project Champs subcontracted with Lubbock for State HOPWA funds and provides HOPWA services to a total of 30 clients in our community. The City of El Paso Department of Public Health collaborated with Project Champs to optimize the housing assistance available in the area. The DPH annual goal is to provide HOPWA Tenant-Based Rental Assistance (TBRA) to approximately 53 clients annually. This program year, the program surpassed this goal by serving 57 households.

In this 2017-2018 program year, the DPH was awarded 2015, 2016 and 2017 funds. Available funds from 2015 and 2016 were a result of the transition of the program as the previously awarded agency closed its doors during summer of 2016. The DPH expended \$4,972.63 in 2015 funds, \$82,153.90 in 2016 funds and \$90,250.43 in 2017 funds. The total funds expended in the amount of \$177,376.96 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and administrative expenses. The DPH successfully expended all 2015 funds during this program year. A contract extension was awarded to completely expend 2016 and 2017 program year funds. The remaining amount of \$355,795.89 is expected to be drawn down in December 2018.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of El Paso HOPWA program provided services to **57** households with 19 additional dependents total a total of 76 individuals being served during the program year. This continues to be a huge accomplishment as this is the second year of implementation. Some of the challenges are the program must have the landlord fill out city required vendor forms to ensure payment from the City of El Paso. Vendors who are senior citizens do not know how to fill out forms and these are now accessed through the only Purchasing system. The other barrier that the program has faced is the amount of time we have to provide eligibility to ensure payment is made on time.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Housing Stability - Data collected during the program year reflect that of the 57 households served they are now in permanent, stable housing with a reduced risk of homelessness because of HOPWA housing assistance with the City of EL Paso Department of Public Health. The program had 57 individuals enrolled previously enrolled. Ninen individuals exited the program during this time, one individual was accepted in the public housing program, two were able to pay for their own housing, four were lost to follow up, and two had life events, one death and another was admitted to hospice. The expected target for the year is 53 and we are at 108 % within the third quarterly report and on track with outcome for the year.

Access to Care and Support – All clients are required to be enrolled in HIV/AIDS medical case management during their participation in the TBRA program, in order to be connected to medical care and supportive services consistent with their care plans. All 57 households (108%) had a housing plan as part of their case management service plan.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The program continues to coordinate with housing, workforce commission and to food pantries to assist our clients. The program is working on strategic collaborators for the housing to increase continuum of care.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health will continue to take advantage of training opportunities and technical assistance through HUD Webinars, live meetings and calls. The City's HOPWA program would benefit from direct delivery of in services from the Social Security Office and Work Force Commission. The program maintains open communication with the City of El Paso community planning and development grant administrator who provides on-going program support and technical assistance

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing affordability and availability with approved vendors continued to be major obstacles for the individuals who were applying for services. Property owners typically perform credit and background checks, thus preventing some clients from obtaining permanent affordable housing, especially when the client has a lack of and/or poor credit history. Many clients source of income is Social Security or Social Security Disability that does not cover average cost of maintaining stable housing. The housing need that ultimately puts clients at risks of homelessness is related to lack of income and service needs.

A lack of available, affordable housing and low-income providers housing providers are barriers to housing stability for persons with low income in the city.

Many clients have had eviction filing or no rental history, living with relatives, verbal lease agreement or other arrangements and public housing authorities require rental history to obtain housing in some areas.

Fair Market rents in some areas are not consistent with the actual amount charged for rent. Property taxes within the city continue to rise over the last few years and the increase has contributed to high rents.

Many non-profit and faith-based organizations such as Salvation Army, Rescue Mission that previously addressed housing emergencies experienced a decrease of funding which had an impact on housing support services. These agencies have revised their focus to rebuild the homeless population needs

3. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

A serious decrease in safe and affordable housing due in part to the slow recover of the economy has created the new face of homelessness households. The average cost of safe and decent rental properties far exceeds fair market rents, especially in areas where there is a better support for the community meaning clients can only live in high risk, high criminal activity areas making them prone to health disparities.

In addition to rising housing cost, high unemployment rates and significant housing cost burdens other trends facing communities include:

-Awareness of HIV + stating and resulting need for housing services increasing.

-Rental housing out of reach for low-income, minimum wage earners.

-Households considered stable a few years ago are now experiencing instability as a result of changes in cost of living and un-employment.

Criminal justice history makes it very challenging for our clients to secure housing. The main means of affordable housing is often provided by public housing. However, ineligibility for these units due to criminal record, reduces housing options for our clients. Formerly incarcerated clients rejoining their communities continue to need housing. Unfortunately, some find none available given current housing policies. Discrimination/confidentiality continues to be a barrier for our clients when seeking services and employment. Unfortunately, for many of our clients, especially our transgender clients they face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have voiced being treated differently based on their appearance or criminal record. Continuing education on client's rights and patient

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

advocacy resources is provided.

4.. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Department of Public Health conducted a customer service survey and clients are very satisfied with the services provided. Clients indicated that they are very happy with the case manager who is friendly. Additionally all clients have a viral load and T-cell count in there database as part of the additional requirements that are being required by HUD.

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)		\$0	

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	N/A
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	N/A

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	N/A
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	Total Program Income Expended (Sum of Rows 1 and 2)	N/A

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	53	57			\$355,239	\$80,123.82
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	53	57			\$355,239	\$80,123.82
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)					0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	53	57			\$37,295.00	\$6,126.57
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0					
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)					\$37,295.00	\$6,126.57
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$13,050.00	\$2,148.91
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$29,449.00	\$21,380
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)						
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$435,033.00	\$90,250.43*

*Additional funds from program years 2015 and 2016 were expended please refer to narrative section.

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	57	
4.	Child care and other child services		
5.	Education	0	
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	6	
11.	Mental health services		
12.	Outreach		
13.	Transportation	10	
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	73	
16.	Adjustment for Duplication (subtract)	16	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	57	

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance		
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.		
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	57	47	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	3	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy (Hospice) (Public Housing)	2	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown	4	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
57	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	0	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	57
b. Case Management	57
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	57
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	57		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	57		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	57		Access to Health Care
4. Accessed and maintained medical insurance/assistance	57		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	32		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	52	0	4	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance	52		4	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	57

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	47
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	4
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	1
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	
13.	House you own	
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	2
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don’t Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	57

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

57

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	57
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	57
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	19
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	76

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	2	1	0	0	3
3.	31 to 50 years	18	8		0	26
4.	51 years and Older	22	4	2	0	28
5.	Subtotal (Sum of Rows 1-4)	42	13	2	0	57
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	1	11			12
7.	18 to 30 years	1	1			2
8.	31 to 50 years	3				3
9.	51 years and Older		2			2
10.	Subtotal (Sum of Rows 6-9)	5	14	0		19
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	47	27	2	0	76

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	6			
4.	Native Hawaiian/Other Pacific Islander				
5.	White	50	44	19	18
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1			
11.	Column Totals (Sum of Rows 1-10)	57	44	19	18
<p>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</p>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	56
2.	31-50% of area median income (very low)	1
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	57

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

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2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		