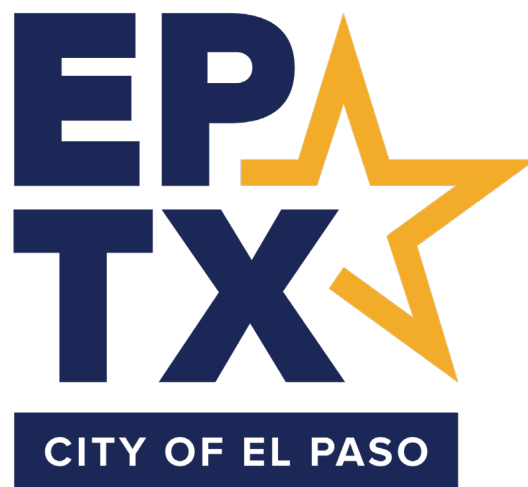


**DRAFT Consolidated Annual  
Performance Report (CAPER)  
2020-2021**

**City of El Paso, Texas**



**PREPARED BY THE DEPARTMENT OF  
COMMUNITY AND HUMAN DEVELOPMENT**

## Contents

CR-05 - Goals and Outcomes .....	2
CR-10 - Racial and Ethnic composition of families assisted .....	16
CR-15 - Resources and Investments 91.520(a) .....	19
CR-20 - Affordable Housing 91.520(b) .....	25
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	28
CR-30 - Public Housing 91.220(h); 91.320(j) .....	32
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	34
CR-40 - Monitoring 91.220 and 91.230.....	41
CR-45 - CDBG 91.520(c).....	44
CR-50 - HOME 91.520(d).....	45
CR-55 - HOPWA 91.520(e) .....	47
CR-60 - ESG 91.520(g) (ESG Recipients only) .....	48
CR-65 - Persons Assisted .....	52
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	53
CR-75 – Expenditures .....	54

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2020 to August 31, 2021.

The four programs that help the City of El Paso meet its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. In addition to the annual entitlement, the City also carried out programs funded by the CARES Act that aided in the prevention, preparation and response to the ongoing COVID-19 health crisis.

#### **Community Development Block Grant (CDBG)**

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects in District #6 and District #7 that provide opportunities to low to moderate-income persons. Highlights for the reporting period include:

- Complete 4 public facilities projects;
- Provide funding to 24 public service programs who in total assisted 5,271 persons
- Provide basic repairs to 96 households through the volunteer housing rehabilitation program;
- Provide technical assistance to 137 small businesses through the microenterprise program;
- Assist 83 persons through Fair Housing education initiatives

In regards to housing, CDBG RLF funds were used for:

- 3 Minor Home repairs

Additionally, seven CDBG-CV programs were completed in PY 2020-2021. The services provided under these programs included rental and utility assistance for those impacted by COVID-19, and the operation of the Delta Welcome Center and Haven, a temporary emergency shelter that was designed to ensure that essential shelter providers had the capacity to respond to the increased need for emergency shelter services, while also ensuring the all strict safety measures, such as social distancing, were followed. In addition to providing additional shelter capacity, the Delta Welcome Center and Haven also served as an entry point for those seeking shelter services, and provided all clients with access to COVID-19 screening, isolation and testing.

#### **HOME Investment Partnership Grant (HOME)**

The HOME program entitlement and program income funds were dispersed to successfully complete:

- Rehabilitation of 3 Single Family Owner Occupied units;
- Down payment and closing cost assistance to 1 families under the First Time Homebuyer assistance program

#### **Emergency Solutions Grant (ESG)**

ESG funds were used to fund 7 agencies who provided Street Outreach, Emergency Shelter, Homelessness Prevention, and Rapid Rehousing assistance to 1,963 persons, or 1,091 households. An additional agency was funded to provide HMIS technical support to ESG subrecipients.

Furthermore, three ESG-CV programs were completed for the reporting period. This includes a program that provided transportation services to a total of 869 persons experiencing homelessness from the Delta Welcome Center and Haven, emergency shelters, outreach locations, COVID-19 testing sites and isolation locations.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and supportive services to **69 unduplicated clients** of persons living with HIV and/or Aids in the El Paso area.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Program Administration	Adminstration	CDBG: \$	Other	Other	0	1		1	1	100.00%
Continuum Planning and Administration		CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Other	Other	0	1		1	1	100.00%
DH 1.1 First Time Homebuyer Counseling & Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	104	17.33%	120	104	86.67%

DH 1.2 Fair Housing Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	83	16.60%	60	83	138.33%
DH 1.3 HOPWA Support Services	Affordable Housing Public Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	0	0.00%	63	0	0.00%
DH 2.1 Housing Rehabilitation Assistance	Affordable Housing	CDBG: \$ / HOME: \$ / Federal, State, Local and Private: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	102	40.80%	142	102	71.83%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	15	0	0.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			

DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	12	0	0.00%			
DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%	5	0	0.00%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	0	0.00%	113	0	0.00%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homelessness Prevention	Persons Assisted	350	119	34.00%	75	119	158.67%

DH 3.2 Rapid Rehousing	Homeless	CDBG: \$30000 / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	32	25.60%	57	32	56.14%
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	1	1.43%	14	1	7.14%
EO 1.1 Financial Empowerment	Non-Housing Community Development Financial Empowerment	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	195	39.00%	185	195	105.41%



EO 1.2 Mircoenterprise Technical Assistance	Mircoenterprise Technical Assistance	CDBG: \$ / Federal, State, Local and Private: \$	Businesses assisted	Businesses Assisted	500	137	27.40%	110	137	124.55%
ESG Program Adminstration	Adminstration	ESG: \$	Other	Other	0	1		1	1	100.00%
HOPWA Program Administration	Adminstration	HOPWA: \$	Other	Other	0	1		1	1	100.00%
HOPWA Sponsor Administration	Adminstration	HOPWA: \$	Other	Other	0	1		1	1	100.00%
Housing Program Administration	Adminstration	CDBG: \$ / HOME: \$	Other	Other	0	1		1	1	100.00%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	7500	1919	25.59%	1773	1919	108.23%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SL 1.2 Street Outreach	Homeless	ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	277	27.70%	208	277	133.17%

SL 1.3 Mental and Medical Health Services	Mental and Medical	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	2811	46.85%	1226	2811	229.28%
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	7500	0	0.00%
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
SL 1.5 Children and Youth Services	Children and Youth	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	1501	20.01%	1824	1501	82.29%

SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	262	13.10%	195	262	134.36%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
SL 2.1 Public Facilities - Homeless Shelters	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
SL 2.2 Public Facilities- Mobility Infrastructure	Mobility Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			

SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	16682	33.36%			
SL 2.4 Public Facilities - Healthcare	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	5000	0	0.00%
SL 2.5 Public Facilities - Mental Health	Public Facilities - Mental Health	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
SL 2.6 Public Facilities - Parks and Open Space		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	11410	19.02%	21850	11410	52.22%
SL 2.7 Public Facilities for Abused/Neg Children	Public Facilities for Abused and Neg Children	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			

SL 2.8 Public Facilities - Senior Centers	Public Facilities - Senior Centers	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
---	------------------------------------	----------	---	------------------	------	---	-------	--	--	--

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the first reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #6 and #7. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years funding ranging between the 2017 to 2019 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

**2020 CDBG Public Services**

- Children and Youth Services – nine programs funded under this category, including two programs funded by CDBG-CV
- Homeless, Emergency Shelter and Housing Services - eight programs funded under this category, including four programs funded by

CDBG-CV

- Medical and Mental Health Services - five programs funded under this category, including one programs funded by CDBG-CV
- Seniors and Persons with Disabilities Services – four programs funded under this category
- Economic Development - one microenterprise program and two job training programs under this category
- Fair Housing Outreach Program
- First Time Homebuyer Counseling

**2020 CDBG Public Facilities Completed by Project Type**

- Three neighborhood facility improvements
- One park improvement project

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

### **2020 Housing Accomplishments (HOME + CDBG RLF) by Project Type**

- Single Family Owner Occupied Rehab Assistance - 3 households assisted
- Single Family Owner Occupied Minor Repair Assistance – 3 households assisted
- First Time Homebuyer Financial Assistance – 1 households assisted

### **2020 ESG Accomplishments by Components**

- Street Outreach - two programs funded under this component
- Emergency Shelter - seven programs funded under this component, including three programs funded by ESG-CV
- Homelessness Prevention - two programs funded under this component
- Rapid Rehousing - three programs funded under this component
- Homeless Management Information System (HMIS) Management - one agency funded under this component

### **2020 HOPWA**

Tenant Based Rental Assistance & Supportive Services - one agency funded; **69 persons assisted.**



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
<b>Race:</b>				
White	37138	4		0
Black or African American	791	0		0
Asian	218	0		0
American Indian or American Native	345	0		0
Native Hawaiian or Other Pacific Islander	33	0		0
<b>Total</b>	<b>38525</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Ethnicity:</b>				
Hispanic	35693	3		0
Not Hispanic	2832	1		0

Race	CDBG	HOPWA	HOME
White	37,138	63	18
Black or African American	791	-	2
Asian	218	0	0
American Indian or American Native	345	0	0
Native Hawaiian or Other Pacific Islander	33	0	0
Other	6,351	0	1
Two or More Races	920	0	0
<b>TOTAL</b>	<b>45,796</b>	<b>63</b>	<b>21</b>
Ethnicity	CDBG	HOPWA	HOME
Hispanic	42,430	63	19
Non-Hispanic	3,366	-	2
<b>TOTAL</b>	<b>45,796</b>	<b>63</b>	<b>21</b>

CR-10 Persons Assisted by Race and Ethnicity

Race	CDBG
White	4,498
Black or African American	161
Asian	23
American Indian or American Native	30
Native Hawaiian or Other Pacific Islander	8
Other	103
Two or More Races	-
<b>TOTAL</b>	<b>4,823</b>

Ethnicity	CDBG
Hispanic	4,476
Non-Hispanic	347
<b>TOTAL</b>	<b>4,823</b>

**CR-10 Persons Assisted by Race and Ethnicity (CDBG-CV)**

**Narrative**

Table 2 provides a breakdown of the persons assisted for CDBG projects and HOPWA projects; data for HOME is presented as families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey (ACS) and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race a table titled, "CR-10 Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

**Community Development Block Grant (CDBG)**

El Pasoans served through CDBG are primarily Hispanic in both public services and public facilities activities. A total of 5,408 persons were served through CDBG public services activities, while 28,092 persons were reached by CDBG public facilities projects. However, for race and ethnicity purposes, 40,388 persons were reached by CDBG public facilities projects, making the total number of persons served as documented within this narrative 45,796.

The total percentage of Hispanics served under CDBG is 92.65% or 42,430 people. From the 40,388 persons reached by CDBG facilities projects, 93.23%, or 37,655 persons, were Hispanic; while 88.30%, or 4,775 persons, of the 5,408 persons served under CDBG services programs identified as Hispanic. The

most served race for CDBG was White at 81.09%, or 37,138 persons, followed by Other Multi-Racial at 13.87%, or 6,351 persons. Additionally, 96 households of which 91 identified as Hispanic were assisted through the CDBG Volunteer Housing Rehabilitation program, while 3 households, in which 100% identified as Hispanic, were assisted under the CDBG RLF minor housing repair program.

Furthermore, under this reporting period, DCHD served an additional 4,823 persons through CDBG-CV funding. From this figure, 90.55%, or 4,367 persons, identified as Hispanic, and the most served race was White at 93.26%, or 4,498 persons served. Refer to the attached table titled, "CR-10 Persons Assistance by Race and Ethnicity (CDBG-CV)" for more information.

#### **HOME Investment Partnership Program (HOME)**

During this past performance period 4 families out of 4 were White, and 3 of those 4 families identified as Hispanic.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

**(PENDING INFO) The demographic makeup of the persons assisted through the Housing Opportunities of People Living with AIDS was primarily Hispanic. Approximately 81.16% or 56 persons identified as Hispanic. Of the 69 total people assisted, 88.41% or 61 were White and 11.59% or 8 were Black or African American.**

#### **Emergency Solutions Grant (ESG)**

The demographic of the people assisted by ESG funds will be reported through the Sage HMIS Reporting Repository System.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,886,203	
HOME	public - federal	4,402,575	
HOPWA	public - federal	627,082	
ESG	public - federal	551,646	
Other	public - federal	16,436,039	13,072,578

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1	62		
City Representative District 2			
City Representative District 3			
City Representative District 4			
City Representative District 5			
City Representative District 6	21		
City Representative District 7	18		
City Representative District 8			
Citywide			

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

For PY 2020-2021, El Paso City Council adopted a policy in which \$1 million of CDBG funding for public facilities improvements was targeted in City Representative Districts #6 and #7, while the remainder of facilities funding was open to projects located Citywide with a preference given to projects located in City Representative Districts #6 and #7. Facilities projects that were funded in PY 2020-2021 include one healthcare facility renovation, three parks improvements, and a volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2020-2021 CDBG public facilities improvements are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year.

Under the CDBG volunteer housing rehabilitation program, the Department of Community and Human Development allocated \$235,000 to two subrecipients who served 96 households in total. This program provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The leverage brought by this program was \$178,500, which equates to 76% of the CDBG award.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does not require matching funds.	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
5,580,137	2,509,155	401,773	0	7,687,520

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	271,470	0	0	0	271,470	0
Number	4	0	0	0	4	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	271,470	0	271,470			
Number	4	0	4			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		3		9,000		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	52	32
Number of Non-Homeless households to be provided affordable housing units	246	141
Number of Special-Needs households to be provided affordable housing units	63	0
<b>Total</b>	<b>361</b>	<b>173</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	190	73
Number of households supported through The Production of New Units	15	0
Number of households supported through Rehab of Existing Units	142	99
Number of households supported through Acquisition of Existing Units	14	1
<b>Total</b>	<b>361</b>	<b>173</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

### Affordable Housing Goals and Objectives

COVID-19 had a significant impact on the community's ability to meet goals as established in the 2020-2021 Annual Action Plan. Construction of new affordable units was significantly delayed by materials shortages and limited workcrews resulting from the pandemic. While 0 units were completed within the reporting year, we expect an additional 30 units to be completed during the 2021-2022 Program Year. The housing rehabilitation goal was for 142 units, and 99 were completed within the reporting period.

This goal was not met, again, due to significant delays related to quarantine, business lockdowns, and fears from homeowners inviting work crews into their homes. Finally, our goal to serve 14 first time homebuyers (FTHB) was not achieved. Only 1 FTHB was closed during the year in large part because many clients voluntarily withdrew applications due to financial hardship related to COVID-19, while others were deemed to not qualify for the program. The City is rethinking our strategy related to FTHB and housing rehabilitation to increase participation in those programs and shorten the timeframe for completing projects.

**Homeless Goals and Objectives**

- The City of El Paso supported 32 homeless households through Rapid Rehousing and 41 households through Homelessness Prevention

The City of El Paso supported El Paso’s CoC efforts focused on implementing a Housing First strategy approach to end homelessness. One of the main efforts is related to the successful implementation of the Coordinated Entry System (CE). The CE system ensures homeless individuals/households have an opportunity to access permanent housing and mainstream benefits through a centralized method. The CE connects families and individuals to the homeless assistance program that better responds to their needs. This system pairs the individuals with the program best suited their needs. The housing initiative includes Homelessness Prevention, Rapid Rehousing, and Permanent Supportive Housing programs offered through numerous homeless assistance providers in El Paso’s CoC. All households receiving ESG services funded by the City must be referred through the CE system. The County of El Paso operates the CE system in partnership with the 2-1-1 Texas Information Referral Service.

**Discuss how these outcomes will impact future annual action plans.**

Projected outcomes in future annual action plans will be tailored to reflect improvements to the City’s FTHB Program and Single-Family Owner Occupied programs. Also, rather than projecting small levels of new rental unit construction or rehabilitation, the City will be completing a single, large-scale affordable rental project in approximately 3 years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	1
Low-income	1	1
Moderate-income	0	1
<b>Total</b>	<b>3</b>	<b>3</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

Homeownership fell from 64% in 2010 to 61% in 2017. This decline was driven by a decline in homeowners earning below \$40,000 annually. However, home prices in El Paso are generally low, and a household earning around \$40,000 annually can afford to purchase a median value home. About one quarter of renter households in El Paso could afford a monthly mortgage payment. This indicates that barriers other than affordability are contributing to El Paso's declining homeownership.

Access to homeownership is crucial to supporting wealth creation and neighborhood revitalization. For example, at a national level, in 2015, the average net worth of a homeowner was over \$195,000, compared to just \$5,400 for a renter.

The need for affordable rental units for low-income El Pasoans is greater than supply, and the gap is likely to grow dramatically by 2025. El Paso has a housing gap of over 3,000 units affordable to households earning less than \$30,000 a year. This gap is projected to increase to approximately 15,600 units by 2025. Consequently, those with the lowest incomes are most acutely affected by El Paso's affordability challenges.

El Paso's current level of affordable housing production is insufficient to meet growing need. 9% Low-Income Housing Tax Credits, the primary funding source for affordable rental housing, produce about 200 units in El Paso per year, 60 of which are affordable to households earning below \$30,000 per year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

On January 28, 2021, the El Paso Coalition for the Homeless (Coalition) conducted its annual Point in Time (PIT) count and survey of those experiencing homelessness. It is important to note that due to the ongoing COVID-19 pandemic, these results were not directly comparable to previous years. Fortunately, PIT and data from HMIS does allow for reasonable conclusions to be made about the pandemic's impact on homelessness in El Paso, Texas. A 30-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and received specific training regarding this annual process. Data gathered is included in the annual planning for the El Paso Continuum of Care (CoC). On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency.

In addition, the CoC has a Coordinated Entry (CE) system that has been in place since April 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs. The CE process provides a higher likelihood of success, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance. Finally, the community has a different street outreach who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the highest extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health issues and veterans. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support street outreach teams thereby covering the entire geographic area of the CoC, which is greater than the City limits.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Through the ESG and CDBG program funding, the City of El Paso provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and

individuals. Staff of the Coalition, as Collaborative Applicant and CoC Planning Grant recipient, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. These shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. They focus on case management to further assist their clients in maintaining stability after they exit the program. The Coalition provides training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations including those experiencing chronic homelessness and youth. As the CoC continues realigning its crisis response system, there is a focus on decreasing reliance on emergency shelters utilizing CE and referrals to other more appropriate interventions, a continued retooling of transitional housing programs to permanent housing projects, and an ongoing initiative to expand resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented CE system to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through the system are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance, including those considered "at risk". The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge. Supportive Services through this program include Screening/Assessment, Targeted Interventions, Transitions Plans, Self-Evaluation and Sustainability. Multiple health and mental health care facilities have been informed and are encouraged to participate with the local CE process to ensure that their clients are referred to appropriate programs that can ensure safety and security for this vulnerable population. The CE system has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. In addition, the County of El Paso, as CE

operator, has held numerous training sessions with providers, including public and private agencies that address housing, health, social services, employment, education, and youth needs as well as institutions and law enforcement to explain the rationale behind CE and to promote system usage. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the Coordinated Entry system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services. Although the community has not yet reached Functional Zero, the effort has resulted in positive shifts in approaching the issue of homelessness and understanding current trends. Housing First initiatives, CE assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals and families to affordable housing, and facilitated the process of reducing the period of time that they experience homelessness. CoC staff routinely monitors performance of all homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives.

In addition, a Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. The CoC continues to increase permanent housing options through federal and state resources. Beginning in 2016, the CoC Program has prioritized permanent supportive housing for chronically homeless individuals and families, youth and veterans, and rapid rehousing for chronically homeless individuals, families and youth. The City's ESG Program provides funding for short term rapid rehousing and homeless prevention assistance for the general population facilitating access to housing for those experiencing homelessness and

preventing those recently housed from becoming homeless again. Programs exclusively serving the homeless youth population have been prioritized for state ESG funding since 2017. Significant funding comes into the CoC for rapid rehousing and case management services through the Veterans Administration program, Supportive Services for Veteran Families. Prevention programs funded by the state level are prioritized for general populations as well as for veterans.

Case Management services are also provided to help households address barriers that prevent access to or impede stability in housing. Services include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and employment and job training to remain housed and reduce the risk of becoming homeless again. Within Objective 1 of the CoC's Strategic Plan is an action step to create onboarding training so member agencies can ensure new staff are grounded in HUD priorities, HMIS, the strategic plan, links to best practices and funders, and existing resource lists regarding services available locally. In support of this objective, the Coalition provides routine case management training in both group settings and individually. Efforts to increase the availability of funds to support case management is a priority of the CoC. During the 2020-2021 program year, COVID-19 funds have been vital in the continuation of this goal. Also, the CoC is researching viable options to provide efficient access to community resource information. This service will be targeted at improving case workers' ability to link clients to mainstream resources to improve self-sufficiency.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients, and providing first time homebuyer assistance to qualifying Housing Opportunity Management Enterprises (HOME) (formerly known as the Housing Authority of the City of El Paso) tenants. The City also continued to support HOME's efforts to obtain funds for housing-related renovations or new construction, by issuing a resolution of support for 9% Low Income Housing Tax Credits for rehabilitation of 101 public housing units at HOME's Sun Pointe property, and a resolution of no objection for 4% Low Income Housing Tax Credits for rehabilitation of 123 public housing units at HOME's Pooley Apartments property. Additionally, the City continues to provide Consolidated Plan certifications of consistency for HOME projects and proposals and for its Annual/Five-Year Plan submission.

HOME has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HOME is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City encourages qualifying graduates of the HOME Housing Choice Voucher Homeownership Assistance Program to participate in homeownership by funding a housing counseling program which links residents to the City's First Time Homebuyer Program.

During the pandemic and to protect our residents and supportive service partners, HOME has observed the local orders issued by the City of El Paso and has limited resident involvement through the following activities and programs:

- COVID-19 testing at properties where the majority of residents are elderly
- Flu shots at properties where the majority of residents are elderly
- Online homeownership preparation
- Budgeting guidance over the phone
- Family Self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

**Actions taken to provide assistance to troubled PHAs**

The Public Housing Authority does not fall under the category as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the Department of Community and Human Development (DCHD) in the 2020-2021 reporting period:

1. DCHD updated the 2016 analysis of impediments which identified barriers to affordable housing to develop an action plan. To address these impediments, this AI establishes a plan of action that includes:
  - Restructuring fair housing outreach/marketing under CDBG funding;
  - Rethinking the City's fair housing complaint tracking and reporting process;
  - Reveloping a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination; and
  - Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans
2. DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the local public housing authority, Housing Opportunity Management Enterprises (HOME), to increase, improve and preserve the affordable housing stock in El Paso.
3. The City of El Paso has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.
4. DCHD's First Time Homebuyer Program is currently being restructured to provide a higher level of subsidy for households who purchase within City of El Paso designated Priority Housing Areas, as identified in the El Paso Regional Housing Plan.
5. The Fair Housing Task Force continues their commitment to advise the City on Fair Housing issues. The Task Force also provided input for the development of the 2020-2025 Consolidated Plan and Analysis of Impediments to Fair Housing Choice for the City of El Paso.
6. The City of El Paso is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two Priority Housing Areas (Medical Center of the Americas and

Uptown) where significant investment is ongoing, in an attempt to avoid gentrification of those areas.

7. DCHD set-aside \$235,000 in CDBG for a Volunteer Housing Rehabilitation Program, that was carried out by Rebuilding Together El Paso Inc., and Hope is on the Rise, which provided minor home repairs to the elderly and/or disabled. Up to \$4,999 may be allocated per home, and CDBG funds were used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low-to-moderate income homeowners to remain in their homes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of El Paso allocated over \$1 million of CDBG funds to support an array of social service programs that helped to address obstacles faced by vulnerable populations. Services programs offered under CDBG assisted children and youth, seniors and persons with disabilities, homeless individuals, and persons needing access to medical or mental health services. CDBG also funded a First Time Homebuyer Counseling program that provided comprehensive housing counseling and homebuyer education to participants. The primary goal of this program was to provide education and support to families to help them overcome barriers that prevent them from becoming homeowners.

DCHD also completed several CARES Act programs within the reporting period, which proved to be a very critical time in addressing the needs of vulnerable populations who were experiencing the impacts of COVID-19. Most funding provided housing and homeless support, however, children and youth services along with mental health services were also provided through CDBG-CV. For example, \$1.5 million of CDBG-CV was allocated to rental assistance programs, while over \$2.5 million in CDBG-CV and ESG-CV funds were used to support the Delta Welcome Center and Haven, a temporary emergency shelter.

Furthermore, as the ESG recipient, the City coordinates with all homeless service providers in the community to ensure obstacles are addressed through strategic planning and collaboration. The City coordinated with the El Paso Coalition for the Homeless (EPCH) who serves as the lead agency and coordinating entity for the development of El Paso's Continuum of Care (CoC) system. The CoC has developed a strategic plan which supports these federal initiatives and focuses on five primary objectives:

1. Increase Leadership, Collaboration, and Civic Engagement
2. Increase Access to Stable and Affordable Housing
3. Support Effective Pathways Toward Self-Sufficiency and Reduced Vulnerability
4. Transform Homeless Services To Crisis Response Systems Leading to Improved Health and Safety
5. Advance Health and Housing Stability

The strategic plan was developed to address the issue of homelessness in El Paso County and is intended to guide non-profit agencies, local government and other interested parties in taking concerted action

to work toward ending homelessness, and to strengthen partnerships between local and state agencies to prevent, reduce and end homelessness. The plan requires community will, the allocation of significant resources and the implementation of national best practices in the El Paso area. The guiding community principle is that no person should experience homelessness, but if a person does become homeless, it will be rare, brief and non-recurring.

To further efforts to reach functional zero homelessness for populations identified in Home Together, the CoC is participating in the Community Solutions Built for Zero initiative (BFZ). The BFZ initiative supports strategies to end veteran homelessness and chronic homelessness. As a participating community, the CoC receives mentorship from specialized advisors, has access to national learning sessions or conferences and receives individualized technical assistance.

In addition, the CoC has implemented the local federally-mandated Coordinated Entry (CE) system. Operated by the County of El Paso in partnership with 2-1-1 Texas Referral Service, CE is designed to assess the needs of those both experiencing homelessness and those at risk of becoming homeless and prioritizing those with the highest need for services available in the region, referring them to programs to address their needs. The CE process ensures homeless and at-risk individuals and families have an opportunity to access permanent housing and are connected to services and programs through a more streamlined and centralized method.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Incorporated as standard practice in all City of El Paso DCHD contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Since the onset of COVID-19 in El Paso, the City has intensely focused on keeping families in their homes and rapidly rehousing families who lost their homes. Extensive resources have been deployed for rental assistance, utility assistance, homeless prevention, rapid rehousing, emergency shelter, child care, and other services to assist those households most vulnerable to, and most impacted by, the pandemic and resulting economic hardships.

The City is overhauling its housing programs to expand the production and rehabilitation of rental housing to meet the growing housing affordability needs of residents. This overhaul of programs will

also allow for more data-driven policies for the First Time Home Buyer Program and will allow for more families to benefit from the single-family owner-occupied housing rehabilitation program.

Additionally, ESG funds were used to reduce the number of families and individuals in poverty by allocating \$513,031.00 in funds to eight non-profit agencies to provide at-risk and homeless persons and families with assistance during the 2020-2021 reporting period. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness. The services provided by these agencies included emergency shelter, case management, job placement, medical/mental services, child care, parenting classes and employment referrals as well as rental and utility assistance to keep at-risk persons and families housed and to rapidly rehouse those that were homeless. While this has been vital throughout the past years, the impact the COVID-19 pandemic caused an increase in need for families to maintain stability. Through an Memorandum of Understanding (MOU) between the City and the El Paso Coalition for the Homeless, all ESG projects were monitored quarterly to evaluate their performance in increasing income, both employment and non-employment, for those being served. The Coalition provided extensive training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As in past years, it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the reporting period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso CoC in its continued development of a CE system and seamless service delivery system for all those experiencing homelessness. There was an increase need for this during the ongoing COVID-19 pandemic this past year.

The CE system was initially implemented in the El Paso community in 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource. The CoC's CE system offers three strategically-located access points in addition to utilizing the community's 2-1-1 Texas Referral Service system, ensuring that the CE process is widely accessible to all seeking assistance. The CE system has been publicized through the Coalition's membership listserv, representing 450+ entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. The El Paso's Lead agency continues to work with its community partners to realign homeless assistance programs to the Crisis Response System called for by the HEARTH Act, including

reduced reliance on Emergency Shelters, retooling Transitional Programs into either permanent housing or priority-population focused programs, and increasing permanent supportive housing and affordable housing options. El Paso's CoC has built relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City coordinated with several social service agencies who were funded through the following CDBG Public Services categories: Children and Youth; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Seniors and Persons with Disabilities; Innovative Program Incubator; Economic Development; and First Time Homebuyer Counseling and Education program.

In the 46th Year (2020-2021), twenty-four (24) different programs through sixteen (16) non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding through CDBG. Additionally, eight (8) non-profit agencies provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing and HMIS activities with Emergency Solutions Grant (ESG) funds. The City also received Homeless Housing and Services (HHSP) and Ending Homelessness Funds (EHF) from the Texas Department of Housing and Community Affairs (TDHCA), which was used to fund five (5) non-profit agencies who provided Homelessness Prevention, Rapid Rehousing and Case Management to persons in the El Paso community.

The City of El Paso considers community partnerships an essential factor in successfully carrying out its programs. In addition to its own connections to agencies, most of these agencies also rely on one another to provide all the services for the populations they serve. The HOPWA program, for instance, collaborates with public and private housing agencies such as Housing Opportunity Management Enterprises (HOME) (formerly known as the Housing Authority of the City of El Paso), private apartment landlords and other non-profits to provide quality housing and supportive services to persons living with AIDS/HIV.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following takeaways were identified in the development of the 2020 Analysis of Impediments to Fair Housing Choice, as well as identification of new impediments:

- Data indicates that there are few impediments to fair housing choice based on discrimination against any one protected class.
- Affordability is the primary impediment to housing choice for both homebuyers and renters.
- Although there have been few recent fair housing complaints based on LGBTQ discrimination,

local policies to protect the rights of LGBTQ owners and renters are lacking.

- Individuals in the El Paso area are generally not able to recognize housing discrimination, which may be a key reason for the very low number of complaints filed over the past several years.

Refer to the attached JPEGs titled "CR-35 Review of Goals from 2016 AI + Further Actions for Implementation" for the positive actions taken by the Department of Community and Human Development (DCHD) to overcome the impediments to fair housing choice.

Furthermore, to decrease disparities in home mortgage lending and high-cost loans, the City, through its First Time Home Buyer's Loan Program, helps low-to-moderate income families with down payment assistance to purchase their first home. To participate in this program, applicants are required to attend a first time home buyer's counseling and education program. During this reporting period, the City supported the education program by funding El Paso Community Action Program, Project BRAVO, Inc (Project BRAVO). Project BRAVO who served one hundred and four (104) participants. Services consist of homebuyer orientation and personal financial literacy classes, one-on-one and group housing counseling sessions, incubation counseling program to work through the challenges to home ownership or home preservation, homebuyer education seminar, loan origination services, and post-purchase education including mortgage default and foreclosure prevention counseling. At the end of the course, participants were referred to the City to apply to the First Time Home Buyer assistance program. For this reporting period, the City assisted one (1) low-to-moderate income household with buying their first home.



### **Review of Goals from the 2020 AI + Further Actions for Implementation**

- **2020 AI Goal – Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.**
  - *2020 AI Actions Implemented:* The City of Paso is currently issuing a request for proposals (RFP) to contract a marketing firm for the deployment of a Fair Housing Awareness campaign. The campaign will be informed by focus-groups comprised of protected class populations, and will be strategically deployed in locations and via media outlets that are most accessible to populations at risk of housing discrimination.
- **2020 AI Goal – Enhance the City's process for tracking and reporting fair housing complaints.**
  - *2020 AI Actions Implemented:* The City has updated its Fair Housing website to be more user-friendly and better assist residents in filing fair housing complaints. <https://www.elpasotexas.gov/community-and-human-development/fair-housing/about-fair-housing/>
- **2020 AI Goal – Ensure that all El Pasoans are protected against housing discrimination.**
  - *2020 AI Actions Implemented:* The El Paso City Council adopted new language in the Fair Housing Ordinance to provide protections against discrimination based on sexual orientation and gender identity.
- **2020 AI Goal – Increase affordable housing choice for all El Pasoans.**
  - *2020 AI Actions Implemented:* The City of Paso has adopted Priority Housing Areas under the El Paso Regional Housing Plan. Incentives are now in place for developers seeking Low Income Housing Tax Credits (LIHTC) to locate their projects in in the Medical Center of the Americas and Uptown Priority Housing Areas in order to insert new affordable housing into these areas with increased chance of gentrification due to significant private investment.

### **CR-35 Review of Goals from 2016 AI + Further Actions for Implementation**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all Federal, State, and Local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

Monitoring is based off a risk assessment and supplementary factors (such as new sub-recipients and past monitoring history), in accordance with the Department of Community and Human Development Compliance Manual. All grantees are required to submit supporting documentation of internal controls to ensure programmatic compliance. A five step monitoring process is conducted for programmatic compliance. The five steps are:

1. Notification Letter
2. Entrance Conference
3. Review of Records
4. Exit Conference
5. Final Conclusions Monitoring Report

Note: During the COVID-19 pandemic, programmatic monitoring has involved a combination of monitorings that include virtual desktop monitoring or on-site monitoring (if available). To continue to practice safety and health, a minimum of 20% of the programs will be monitored, with the exception of certain programs that are required to be monitored consistently on a yearly basis. The percentage shall increase once all safety measures have been elevated.

Refer to the attached JPEG titled, "CR-40 Monitoring Process" for details on the monitoring process for CDBG Public Services, ESG and HOPWA; CDBG Public Facilities; and HOME and CDBG RLF Housing programs.

**CDBG Public Services/ESG/HOPWA:** CDBG, ESG, and HOWPA programs are monitored with the use of specifications created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that all sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include program performance review; general practices; record keeping and reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based off the level of risk identified from the assessment. The City has identified the following as risk categories: High Risk, and Low Risk.

Based on the risk assessment conducted on the sub-recipients, the Compliance division and the grant administrators that oversee the programs will determine and rank from low or high the level of risk. From the level of ranking assigned, a plan of action will be created to address any areas of deficiency the sub-recipient may carry.

Note #1: DCHD will reserve the right to perform a periodic review, even if the risk assessment level determines the sub-recipient is low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

Note #2: During the COVID-19 pandemic, to practice safe measures ESG/ CDBG monitoring will be conducted via desktop monitoring. To continue to practice safety and health, a minimum of 20% of the programs will be monitored.

Once a programmatic has been conducted, a results report with a compliance or non-compliance determination is sent to the organization. Recommendations will be given in the results report for organizations that have non-compliance issues. They are required to address the issues stated and complete them within thirty days (30) days to clear the non-compliance.

**CDBG Public Facilities:** DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any necessary time as specified in the written loan agreement. All entities undergoing monitoring must provide an Annual Utilization Report that is sent during the month of December and are required to return back with a due date of January 31st of each year; and the entity's point of contact must indicate any changes made in the organization's function, a current and updated insurance policy, and any problems encountered with the facility. A copy of these reports are provided to the assigned grant administrator for additional oversight. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the conclusion of the monitoring, a results report is sent to the organization. This report will provide results of compliance or non-compliance issues. Recommendations are given in the report for organizations that have non-compliance issues and in accordance to the contract, the entity must address within thirty days (30) days to clear the non-compliance.

**Housing Programs Division:** DCHD project compliance staff continues monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports are provided and opportunities, as applicable, are made to rectify violations in accordance with the Department of Community and Human Development Compliance Manual. Homebuyer assisted and HOME rental housing is site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master-tracking schedule attached as part of this report.

Note #1: During the COVID-19 pandemic, to practice safe measures HOME/ CDBG monitoring has been conducted via desktop monitoring at a 20% review. In addition, any HOME/ CDBG client that requires or requested technical assistance training has been conducted virtually during the pandemic.

Note #2: CDBG/HOME Housing projects were "site" monitored during construction until a completed project had a Certificate of Occupancy and owner accepted. Currently, one Davis-Bacon project during the current reporting period. Project Vida Community Development Corporation is the entity the department working on a Davis-Bacon project. The project is known as 6385 Santiago Project, a total of thirty (30) affordable housing units. Project is currently under construction.

## CR-40 Monitoring Process

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Citizen Participation Plan (CPP) addresses how information, as it pertains to performance reports, is distributed throughout the community. Two main components of citizen outreach for performance reports that are detailed in the CPP include a public notice and public comment period. See below for more details on each of these components.

#### Public Notice (Newspaper Advertisement)

A public notice for the 2020-2021 Consolidated Annual Performance Report (CAPER) was published in both English and Spanish in general circulation newspapers (i.e., The El Paso Times and El Diario) to ensure that a good number of citizens were reached. Overall, newspaper advertisements are published for the following reasons:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2020-2021 CAPER was made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish was also made available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2020-2021 CAPER.

#### Comment period

A public comment period immediately followed the release of the CAPER public notice. This timeframe provided citizens the opportunity to submit comments that pertain to the City's performance report. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is thirty (30) days, while the comment period for the CAPER is fifteen (15) days. The 2020-2021 CAPER was available for public review and comment from November 8, 2021 to November 22, 2021. DCHD accepted comments either in-person at DCHD's office or by email at [DCHDServices@elpasotexas.gov](mailto:DCHDServices@elpasotexas.gov). Any comments received have been attached to this report.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program Year 2020-2021 was a challenging year as the City of El Paso continued its efforts to respond and recover from the COVID-19 pandemic. In addition to the regular entitlement, the City carried out several CDBG-CV programs, seven of which were completed during the reporting period. To that end, the City's objectives generally remained the same, however, there was a prioritization on programming that responded to COVID-19 and addressed challenges that the El Paso community is facing due to the ongoing health crisis.

The City also emphasized its focus on financial empowerment by establishing a job training category under its 2020-2021 Policies and Procedures, and by ultimately funding two job training programs for a total of \$125,000. Both programs are aimed at providing financial empowerment and stability to those who are either unemployed or underemployed.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Department of Community and Human Development (DCHD) regularly conducts annual, semi-annual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project completion inspections. Upon completion of the project, the COEP will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP. During the COVID-19 pandemic, inspections can either be on-site or virtual.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the COEP will conduct on-site inspections to determine that the property meets the property standards adopted by the COEP and to verify the information submitted by the owners regarding rent, occupancy, and unit mix.

#### Inspection Schedule

- Frequency of inspections. The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up to address deficiencies. If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- Health and safety deficiencies. Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual certification. Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual “suitable for occupancy” certification form to be submitted while conducting the annual review of tenant files.

For further review, refer to Section CR-00 under the HOME Attachment titled, "UPCS Inspections", for the UPCS Inspections log that details the inspection date that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

DCHD used \$308,402.59 (per HUD IDIS report PR-02, PR-22 and PR-27) in HOME PI/EN funds to fund 4 completed projects for the reporting program year. The projects funded included 1 First Time Home Buyers (FTHB) and 3 rehabilitated units.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

The City is working under a newly completed El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed LIHTC developments in those areas. As a result, the Nuestra Señora LIHTC development in Uptown received City support and was approved for LIHTCs. Once complete, this development will provide an additional 90 affordable housing units in the Uptown area; an area that links downtown El Paso to the University of Texas-El Paso campus and has access to a great variety of services and amenities.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	63	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

During the 2020-2021 program year, **69** households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the **69** eligible clients lived with dependents or relatives which resulted in a total of **29** additional beneficiaries. In total, **98** individuals benefited from the HOPWA program this year. In addition to TBRA assistance, all **69** households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation and mental health counseling.



# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	El Paso City & County CoC

##### ESG Contact Name

Prefix	Mrs
First Name	Nicole
Middle Name	M
Last Name	Ferrini
Suffix	0
Title	Director, Community and Human Development

##### ESG Contact Address

Street Address 1	801 Texas, Building 3, Third Floor
Street Address 2	0
City	El Paso
State	TX
ZIP Code	79901-1153
Phone Number	9152121659
Extension	0
Fax Number	0
Email Address	FerriniNM@elpasotexas.gov

##### ESG Secondary Contact

Prefix	Mr
First Name	Mark
Last Name	Weber
Suffix	0
Title	Interim Community Development Program Manager
Phone Number	9152121682
Extension	0
Email Address	webermc@elpasotexas.com

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 09/01/2020  
**Program Year End Date** 08/31/2021

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Center Against Family Violence

**City:** El Paso

**State:** TX

**Zip Code:** 79915, 2729

**DUNS Number:** 956326813

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** Reynolds House Non- Profit

**City:** El Paso

**State:** TX

**Zip Code:** 79915, 3343

**DUNS Number:** 023380486

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** EL Paso Coalition for the Homeless

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 2052

**DUNS Number:** 145881038

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** Emergence Health Network

**City:** El Paso

**State:** TX

**Zip Code:** 79901, 1385

**DUNS Number:** 078388295

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 89188

**Subrecipient or Contractor Name:** Opportunity Center for the Homeless

**City:** El Paso

**State:** TX

**Zip Code:** 79901, 1602

**DUNS Number:** 969634914

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 80000

**Subrecipient or Contractor Name:** Project Vida, Inc.

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 2415

**DUNS Number:** 791970320

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 120817

**Subrecipient or Contractor Name:** The Salvation Army

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 4339

**DUNS Number:** 080667731

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 46635

**Subrecipient or Contractor Name:** El Paso Human Services

**City:** El Paso

**State:** TX

**Zip Code:** 79902, 5411

**DUNS Number:** 801931093

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 56391

## **CR-65 - Persons Assisted**

Persons assisted by ESG are reported directly into the SAGE HMIS Reporting Repository.  
Refer to ESG Attachment 2 – ESG CAPER for this information.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	92,215
Total Number of bed-nights provided	46,867
Capacity Utilization	50.82%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC annually establishes performance benchmarks for Length of Program Participation, Returns to Homelessness, Growth in Earned Income and Other Income, and Exits to Permanent Housing in compliance with HEARTH Act objectives. These metrics are developed for individual program level evaluation as program outcomes contribute to the overall performance of the CoC. Although the community-wide performance goals identified by the HEARTH Act are clear, they are not all measurable at a program level. The CoC has therefore developed performance standards which correlate as closely as possible to the federal objectives. Each year, the benchmarks are reevaluated and revised based on actual performance data obtained from HMIS. During 2018, a Performance and Benchmarks Committee was formed for the purpose of evaluating program performance, establishing benchmarks to support HEARTH Act objectives, and providing peer-to-peer support in meeting benchmarks in alignment with local and federal goals. The City of El Paso as the ESG Recipient is represented on this committee. The collective performance of ESG-funded programs compared to the 2020 performance benchmarks is provided via charts and tables under the ESG Attachments section titled, "2020-2021 Performance Benchmarks" for further review.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	96,397	79,616	85,000
<b>Subtotal Homelessness Prevention</b>	<b>96,397</b>	<b>79,616</b>	<b>85,000</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	92,527	107,973	110,738
<b>Subtotal Rapid Re-Housing</b>	<b>92,527</b>	<b>107,973</b>	<b>110,738</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	131,124	132,693	146,437
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>131,124</b>	<b>132,693</b>	<b>146,437</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Street Outreach	133,706	132,694	124,161
HMIS	36,128	40,000	40,000
Administration	37,196	19,879	43,118

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	527,078	512,855	549,454

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Other Non-ESG HUD Funds	1,644	0	0
Other Federal Funds	4,184	3,039	0
State Government	116,053	147,042	134,714
Local Government	0	37,154	38,615
Private Funds	178,290	186,806	239,029
Other	270,309	222,895	172,496
Fees	621	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>571,101</b>	<b>596,936</b>	<b>584,854</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	1,098,179	1,109,791	1,134,308

**Table 31 - Total Amount of Funds Expended on ESG Activities**



# **CDBG Attachments**

1. Projects Completed
2. Financial Summary | PR 26
3. Public Notices
4. Targeted Districts
5. Public Comment

## CR 05 – Projects Completed

**DH 1.1 First Time Homebuyer Counseling & Education** – The First Time Home Buyers (FTHB) Education and Counseling Program offered homeownership education classes, seminars and one-on-one counseling to those who are interested in becoming successful homeowners. For the 2020-2021 program year, Project BRAVO, Inc. served a total of one hundred and four (104) households.

**DH 1.2 Fair Housing Education** – The Fair Housing Education program continued citywide fair housing outreach efforts to educate both providers and consumers. Project Vida was sub-awarded funding for the 2020-2021 program year, and continued its program purpose of expanding the number of individuals who received fair housing education. This year was very successful, and the education and outreach goal of sixty (60) was surpassed by twenty-three (23) for a total of eighty-three (83) persons served. Public presentations focused on low-income families, many of them renters, who were informed not only of their Fair Housing rights, but also of the different City and local programs to help address the need for rental units as well as First Time Homebuyer's programs.

**SL 1.3 Mental and Medical Health Services** – Programs under this goal continued to be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Healthcare. The goal to assist 1,226 clients was surpassed by 1,585 for a total of 2,811 persons served. The clients who were served received access to suitable living environments through the provision of therapy and supportive counseling services, as well as health education, preventative care, and primary clinical and mental health services.

An additional seventy-one (71) persons were served through a CDBG-CV program that provided mental health therapy and education services, which addressed the effects of COVID-19 on children, caregivers and families.

**SL 1.4 Homeless, Emergency Shelter and Housing** – The goal to assist three hundred and ninety-four (394) persons was surpassed by four (4) for a total of three hundred and ninety-eight (398) persons served. Services under this goal comprised of the following: access to a safe and secure shelter, case management, and supportive services to include referrals to housing, mental health services, educational and employment services, childcare, and life skills training.

Furthermore, an additional 7,260 were assisted by four CDBG-CV programs that provided rental assistance, utility assistance, and emergency shelter to include the Delta Welcome Center and Haven that has been described in section CR 05 of the CAPER.

**SL 1.5 Children and Youth Services** – Activities under this goal assisted **1,501 persons** by providing an array of public services programming that was directed towards children, youth and their families. Services provided under this goal include: advocate services, psychosocial and transitional support services, mental health awareness education, early childhood education, licensed childcare, quality afterschool services, and a safe and secure living environment for those in a crisis situation. These services combined improve access to a more suitable living environment and promote a high quality of life for El Pasoans.

Furthermore, an additional two hundred and eighty (280) clients were served under two CDBG-CV Children and Youth programs. One of these programs ensured that the El Paso community had the capacity to respond to the increased need for childcare services during COVID-19, while the other program provided advocate services for children in the welfare system, many of whom entered during the COVID-19 pandemic.

## **CDBG Attachment 1 – Projects Completed**

**SL 1.6 Seniors and Persons with Disabilities Services** - The goal to assist one hundred and ninety-five (195) clients was surpassed by sixty-seven (67) for a total of two hundred and sixty-two (262) persons served. Activities under this goal provided clients with one of the following: a sense of belonging and improved social skills by participation in physical recreational activities, lunch five times a week through a home-delivered meals program, money management assistance, or therapeutic services to optimize independence.

**EO 1.1 Financial Empowerment** – Programs under this goal remain a priority for the El Paso community as these activities offer highly important services such as job training, job placement, and coaching support to help individuals who either unemployed or underemployed achieve employment sustainability and become economically viable. The goal to assist one hundred and eighty-five (185) clients was surpassed by ten (10) for a total of one hundred and ninety-five (195) persons served.

**EO 1.2 Microenterprise Technical Assistance** – This program provided vital services to microenterprise owners that include bookkeeping and marketing skill strengthening, assistance with preparing a valuable business plan, and access to loan providers, all of which promote business development and economic expansion. Project Vida, the subrecipient awarded funding for this activity, has been successfully implementing their Microenterprise and Technical Assistance Program for over 10 years. They exceeded their annual goal of one hundred and ten (110) by helping an additional twenty-seven (27) businesses for a total of one hundred and thirty-seven (137) businesses between two sites.

**SL 2.3 Public Facilities – Neighborhood** – One important goal of the City of El Paso is to enhance El Paso’s quality of life through recreational and cultural activities. This goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve three neighborhood improvements. Below are the neighborhood facilities that were completed for the 2020-2021 program year:

- Gene Roddenberry Planetarium Relocation, District #4
- Candlelighters of El Paso Enhanced Food Pantry, District #3
- Downtown Center for Civic Empowerment, District #8

The relocation of the Gene Roddenberry Planetarium, which saw a partnership between the City of El Paso and the El Paso Independent School District (EPISD), that has enhanced community connectivity and safety in the surrounding area, and will expand educational opportunity and community engagement activities with an emphasis on STEM-related learning. Note that currently EPISD has implemented a “no field trip” policy to avoid the spread of COVID-19. District leaders anticipate for this policy to be lifted by January 2022, which is when visits to the Planetarium can commence.

Furthermore, the Gene Roddenberry Planetarium Relocation project complements the ongoing, CDBG-funded Student Memorial Park Improvements project and Irvin High School renovation and expansion project, which are both adjacent to the Gene Roddenberry Planetarium. The connection amongst all three projects is a great illustration of leveraging community partnerships and other activities to maximize the CDBG investment.

**SL 2.6 Public Facilities – Parks and Open Space** – One project was completed under the Parks and Open Space objective. Chamizal Park Improvements, located in District #8, enhanced the recently completed Chamizal Recreation Center, which provides a public space for residents to participate in recreational activities, and access to educational and cultural resources through a full-service library. Chamizal Park Improvements included the installation of a splash pad, playground with shade canopy, picnic tables and benches, and a court surface for basketball and futsal, and it is another example of how the City has leveraged other projects in the surrounding neighborhood to amplify what has been carried out under the CDBG program.

# COMMUNITY + HUMAN DEVELOPMENT

## Notice of Public Comment Period for the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2020 to August 31, 2021 under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

In addition to the annual entitlement, the CAPER will also report on several activities that aided in the prevention, preparation and response to the ongoing COVID-19 health crisis through Community Development Block Grant CARES Act (CDBG-CV), Emergency Solutions CARES Act (ESG-CV), and Housing Opportunities for Persons with AIDS CARES Act (HOPWA-CV) funding.

**The CAPER is available for review starting November 8, 2021 at DCHD's office located at City 3, 801 Texas Avenue, 3rd Floor | El Paso, Texas 79901 and online at <http://www.elpasotexas.gov/community-and-human-development/forms-and-notices>**

Written comments on the CAPER may be submitted to DCHD in-person at DCHD's office or by email at [DCHDServices@elpasotexas.gov](mailto:DCHDServices@elpasotexas.gov) no later than **Monday, November 22, 2021, by 5:00 p.m.** A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

**For more information, please contact DCHD by phone at (915) 212-1656 or by email at [DCHDServices@elpasotexas.gov](mailto:DCHDServices@elpasotexas.gov). We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.**

**Published in El Paso Inc. on Sunday, November 7, 2021**

# DESARROLLÓ HUMANO+COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2020-2021 del Plan Consolidado 2020-2025



El Departamento de Desarrollo Humano y Comunitario (DCHC) de la Ciudad de El Paso le presenta al público su Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Plan Consolidado 2015-2020 para revisión y comentario.

Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2020 a agosto 31, 2021 bajo la Subvención de Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

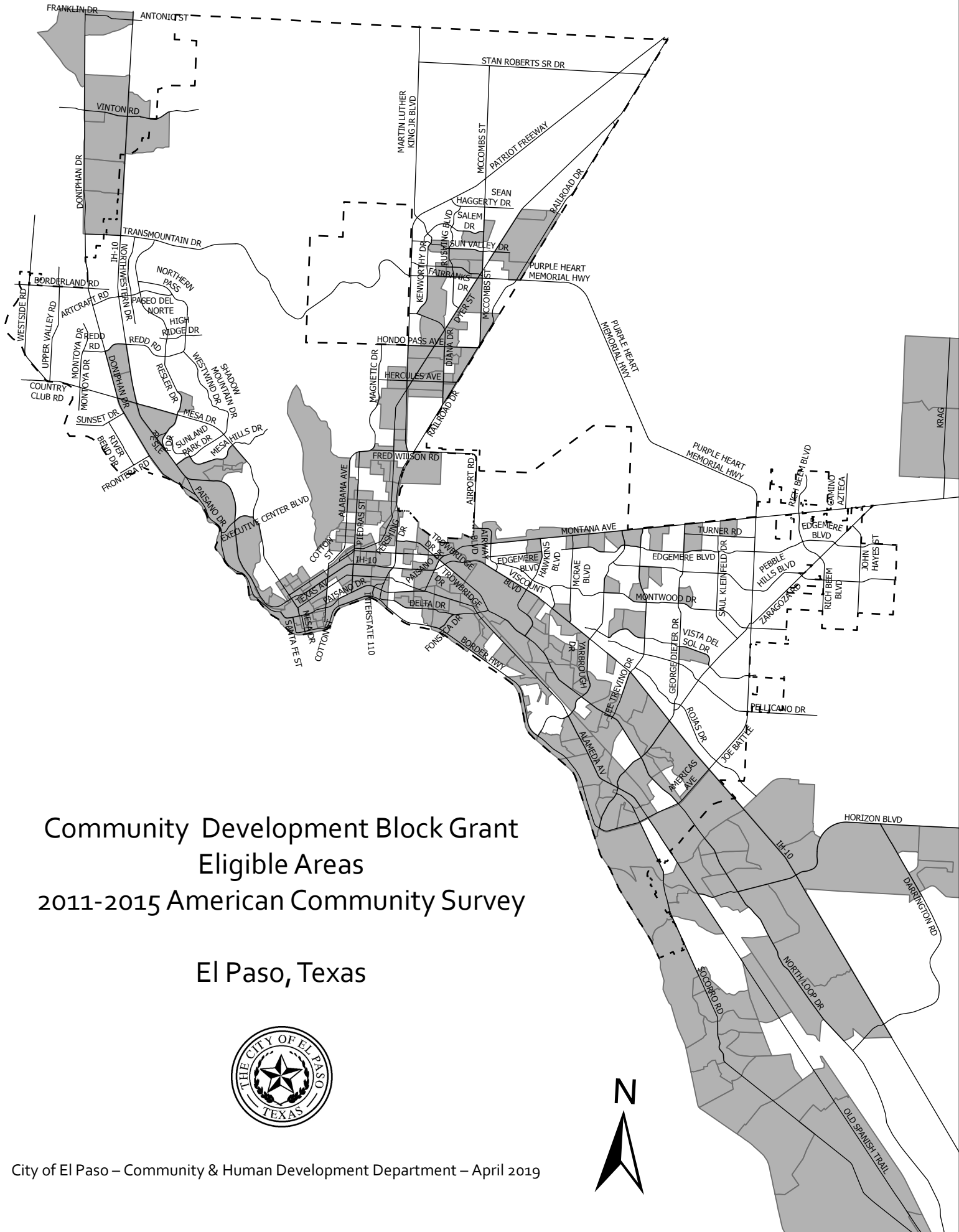
Además de la asignación anual, el CAPER también informará sobre varias actividades que ayudaron en la prevención, preparación y respuesta a la crisis de salud COVID-19 a través del financiamiento de la Subvención de Desarrollo Comunitario CARES (CDBG-CV), Subvención de Soluciones de Emergencia CARES (ESG-CV), y El Programa de Oportunidades de Vivienda para Personas con SIDA CARES (HOPWA-CV).

**El CAPER es disponible para revisión comenzando noviembre 8, 2021 en la oficina de DCHD ubicada en Ciudad 3, 801 Avenida Texas, 3er piso | El Paso, Texas 79901 y en línea en <http://www.elpasotexas.gov/community-and-human-development/forms-and-notice>**

Comentarios escritos sobre el CAPER pueden someterse en persona en la oficina de DCHD o por correo electrónico a [DCHDServices@elpasotexas.gov](mailto:DCHDServices@elpasotexas.gov) a más tardar a las 5:00 p.m. el lunes, noviembre 22, 2021. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrollo de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1656 o por correo electrónico a [DCHDServices@elpasotexas.gov](mailto:DCHDServices@elpasotexas.gov). Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

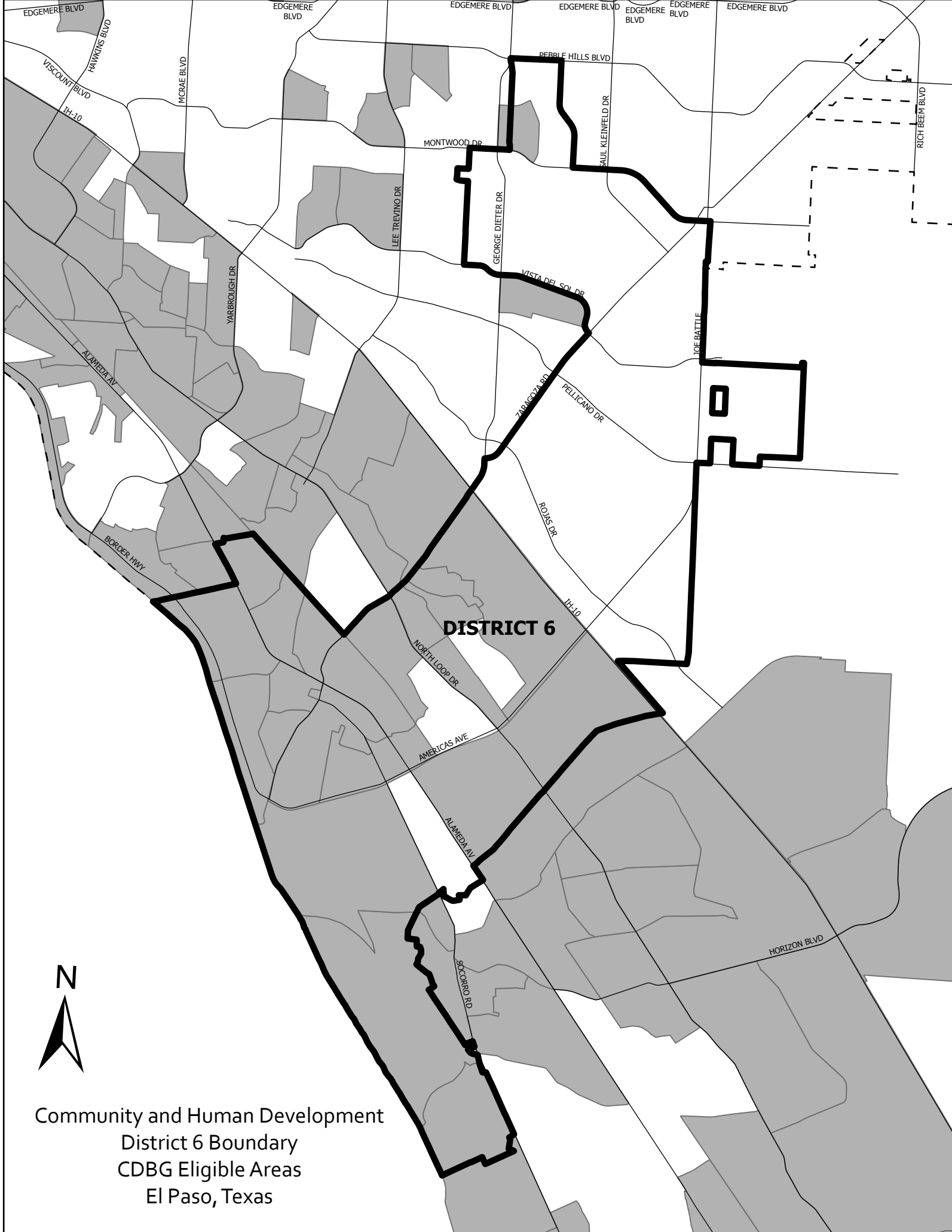
**Published in El Diario on Sunday, November 7, 2021**



Community Development Block Grant  
Eligible Areas  
2011-2015 American Community Survey

El Paso, Texas

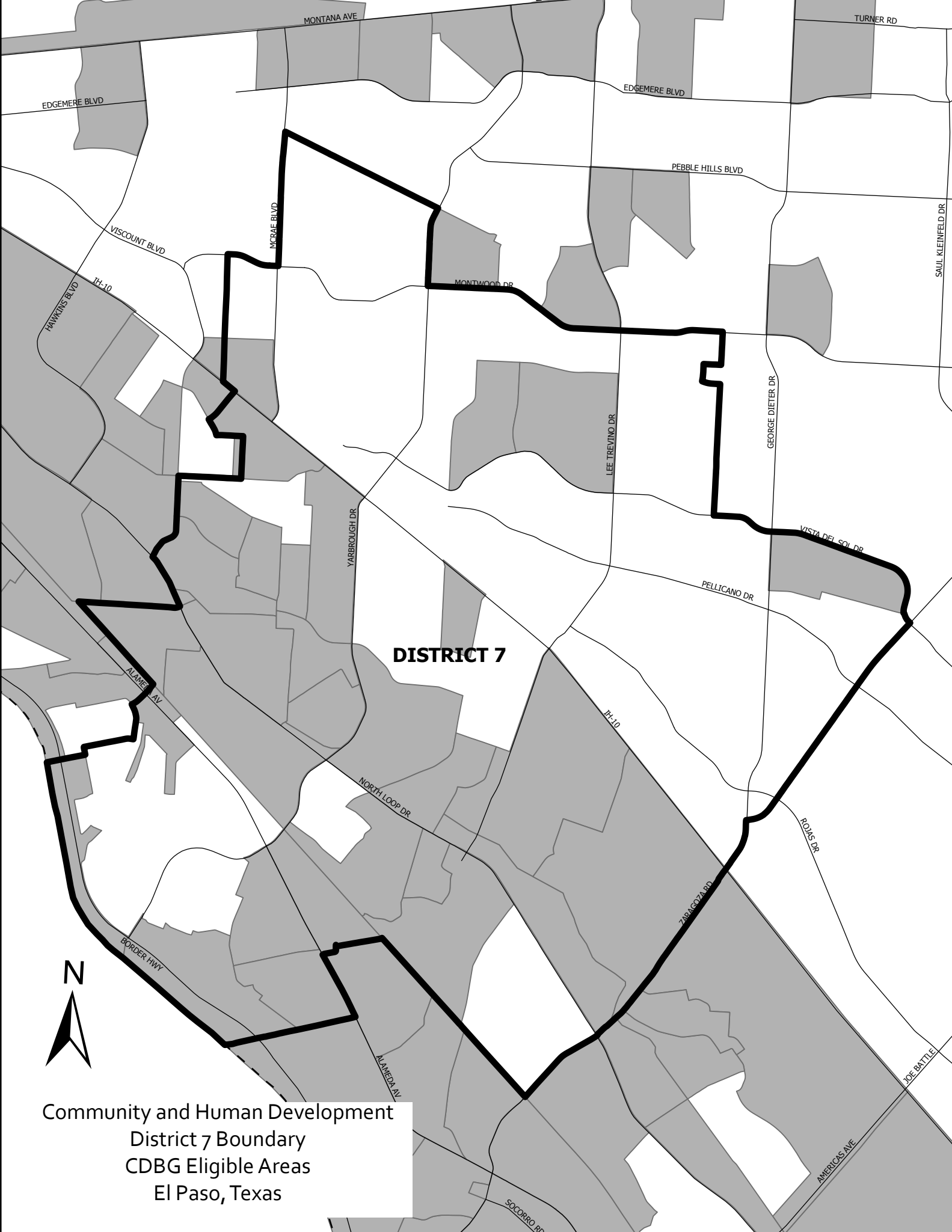




**DISTRICT 6**



Community and Human Development  
District 6 Boundary  
CDBG Eligible Areas  
El Paso, Texas



**DISTRICT 7**

Community and Human Development  
District 7 Boundary  
CDBG Eligible Areas  
El Paso, Texas



**PUBLIC COMMENT FOR 2020-2021 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

The 2020-2021 CAPER was available for public review and comment from Monday, November 8, 2021 to Monday, November 22, 2021.

On Sunday, November 7, 2021 a public notice that provided the details of the 2020-2021 CAPER was published in El Paso Inc. in English, El Diario in Spanish, and posted to the City's website (<https://www.elpasotexas.gov/community-and-human-development/forms-and-notices/>) in both English and in Spanish. In this notice, the public was asked to contact the Department of Community and Human Development via phone or email if they had any questions or would like to comment on the information contained within the CAPER.

**NO COMMENTS WERE RECEIVED DURING THE PUBLIC COMMENT PERIOD FOR THE 2020-2021 CAPER.**

# HOME Attachments

1. UPCS Inspections
2. Purpose of Fair Housing
3. Financial Summary | PR 27

**UPCS INSPECTIONS -  
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford	Afford
		Summary	Deficiencies	Taken						Start Date	End Date
11078 Vista del Sol	July 7, 2021	5 units to repair	electrical, plumbing, structural, misc.	re-inspection due 9/15/21	pending	June 2022	16	16	EofA	07/17/2002	07/17/2022
6968 Alameda	July 9, 2021	11 units to repair	electrical, plumbing, structural, misc.	re-inspection due 9/15/21	pending	May 2024	24	24		6/1/2009	06/01/2024
917 N. Ochoa	July 9, 2021	3 units to repair	misc	re-inspection due 9/15/21	pending	July 2024	9	9	yearly	01/07/2008	08/31/2028
7598 Diana	December 3, 2018	9 units to repair	electrical, plumbing, misc.	all items corrected 01/29/19	January 29, 2019	October 2021	10	10		10/14/2015	10/14/2035
701-719 Nino Aguilera	December 4, 2018	18 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/28/19	January 28, 2019	October 2021	43	43		08/30/2011	08/30/2026
200 Seville	December 5, 2018	2 units to repair	misc.	all items corrected 01/05/19	January 4, 2019	October 2021	3	3		8/8/2018	8/8/2038
2229 Bassett	December 5, 2018	4 units to repair	electrica, plumbing, structural, misc.	all items corrected 01/28/19	January 28, 2019	November 2021	4	4	12/2/2020	08/29/2008	08/29/2023
3830 Johnson/3330 Lincoln	December 6, 2018	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/22/19	January 22, 2019	November 2021	6	6		08/31/2011	08/31/2031
3824-3828 Lincoln	December 6, 2018	10 units to repair	misc.	all items corrected 01/22/19	January 22, 2019	November 2021	10	10		01/08/2013	01/08/2033
111 N. Valencia	November 22, 2019	4 units to repair	electrical, plumbing, misc.	all items corrected 1/8/20	January 8, 2020	November 2021	6	6	7/7/2021	08/31/2004	08/31/2024
3801 & 3809 Pera	November 22, 2019	6 units to repair	electrical, plumbing, misc.	all items corrected 1/8/20	January 8, 2020	December 2021	10	10		05/15/2014	05/15/2034
1001 Magofin/900 Myrtle	December 4, 2018	12 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/14/19	January 14, 2019	December 2021	19	19		08/29/2012	08/29/2052
1324 Myrtle	December 4, 2018	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/28/19	January 28, 2019	December 2021	4	4		8/29/2008	08/29/2023
611 Rubin	December 7, 2018	5 units to repair	plumbing, misc.	all items corrected 01/10/19	January 10, 2019	December 2021	8	8		09/29/2011	09/29/2026
2102 Texas	December 5, 2018	7 units to repair	plumbing, misc.	all items corrected 01/29/19	January 29, 2019	December 2021	8	8	8/21/2019	08/22/2003	08/22/2023
3911 Taylor	January 30, 2019	4 units to repair	electrical, misc.	all items corrected 4/11/19	April 11, 2019	January 2022	4	4	2/17/21	03/10/2007	03/10/2022
3917 Taylor	January 30, 2019	4 units to repair	electrical, plumbing, misc.	all items corrected 4/11/19	April 11, 2019	January 2022	4	4	2/17/21	08/31/2007	08/31/2022
911-13 Virginia	March 1, 2016	2 units/ext to repair	misc.	all items corrected 3/22/19	March 22, 2019	March 2022	4	4	Uranga	11/2/2004	<del>11/02/2019</del>
4528 Blanco	May 22, 2019	5 units to repair	misc.	all items corrected 6/7/19	June 7, 2019	June 2022	178	5		8/27/2018	8/27/2038
3501 San Antonio	June 10, 2019	6 units to repair	electrical, misc.	all items corrected 7/24/19	July 24, 2019	June 2022	10	10	9/22/2019	05/15/2014	05/15/2034
4805 Apollo	June 12, 2019	new construction	none	passed onsite 06/12/2019	June 12, 2019	July 2022	4	4		9/4/2018	9/4/2038
6412 Edgemere	July 29, 2019	22 units to repair	misc.	all items corrected 9/27/19	September 27, 2019	August 2022	130	130		10/09/2014	10/09/2029
3722-30 Pera	August 29, 2019	2 units to repair	misc.	all items corrected 08/30/19	August 30, 2019	August 2022	10	10		08/28/2014	08//28/2034
2015 Zaragoza	September 23, 2019	4 units to repair	misc.	all items corrected 10/28/19	October 28, 2019	October 2022	130	5	3/24/2021	08/14/2014	08/14/2034
11021 Dyer	February 14, 2020	4 units to repair	misc.	all items corrected 02/24/20	Febraury 24, 2020	January 2023	20	20		07/21/2015	07/21/2035
6033 Deer	January 22, 2020	5 units to repair	misc.	re-inspected 02/28/20	February 28, 2020	January 2023	8	8		7/14/2016	7/14/2036

**UPCS INSPECTIONS -  
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Annual Property Suitability Certificate	Afford	Afford
		Summary	Deficiencies	Taken						Start Date	End Date
4421 Lawrence II	January 22, 2020	4 units to repair	misc.	re-inspected 02/28/20	February 28, 2020	January 2023	8	8		08/31/2015	08/31/2035
8911/23 Herbert	January 22, 2020	4 units to repair	misc.	re-inspected 02/28/20	February 28, 2020	February 2023	8	8		8/30/2018	8/30/2038
1015 Myrtle	February 12, 2020	6 units to repair	electrical, misc.	re-inspection due 03/20/20	July 24, 2020	February 2023	18	18	yearly	08/31/2004	08/31/2028
6968 Alameda II	February 14, 2020	9 units to repair	new const.	re-inspection due 03/20/20	Oct. 16, 2020	February 2023	14	14		4/9/2019	4/9/2039
6715 Sambrano	February 12, 2020	4 units to repair	misc.	all items corrected 03/06/20	March 6, 2020	March 2023	4	4		07/22/2015	07/22/2035
6719 Sambrano	June 25, 2021	4 units to repair	misc.	all items corrected 08/31/21	August 31, 2021	April 2023	8	8	9/15/2019	05/23/2003	05/23/2023
3001 Rivera	August 8, 2020	1 unit to repair	misc.	item corrected 11/15/20	Sept. 25, 2020	August 2023	10	10		8/31/2019	8/31/2039
5717 Divine St.	October 20, 2020	2 units to repair	misc.	all items corrected 11/25/20	November 25, 2020	October 2023	8	8		11/16/2016	11/16/2036
8301 Leo	December 4, 2020	new construction	none	none found - 1st yr. onsite	December 4, 2020	December 2023	10	10		12/31/2019	12/31/2039
601 N. Oregon	January 15, 2021	6 units to repair	electrical, plumbing, misc.	all items corrected	February 22, 2021	January 2024	51	10	√	8/24/2017	8/24/2037
2114 Magoffin	January 22, 2021	1 unit to repair	misc.	all items corrected	February 2, 2021	February 2024	198	5	√	7/25/2017	7/25/2037
10200 Hedgerow	February 26, 2021	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 5/07/2021	May 7, 2021	March 2024	96	15	√	8/1/2017	8/1/2037
4418 Sunrise	March 17, 2021	3 units to repair	misc	all items corrected 6/02/21	June 2, 2021	April 2024	10	10	√	8/31/2017	8/31/2037
4420 Sunrise	March 17, 2021	1 unit + exterior	misc	all items corrected 6/02/21	June 2, 2021	April 2024	10	10	√	9/1/2017	9/1/2037
4703 Maxwell	April 30, 2021	4 units to repair	misc	all items corrected 6/02/21	June 2, 2021	May 2024	6	6	√	09/05/2006	09/05/2026
2001-11 Bay Court	May 11, 2021	2 units to repair	misc.	all items corrected 05/26/21	May 26, 2021	May 2024	8	8	√	08/29/2005	08/29/2025
600 Nino Aguilera	June 11, 2021	2 units to repair	misc.	all items corrected 6/22/21	June 22, 2021	June 2024	3	3	√	02/17/2004	02/17/2024
3319-23 Alameda	June 25, 2021	6 units to repair	misc.	all items corrected 08/31/21	August 31, 2021	June 2024	10	10		07/27/2005	07/27/2025
2022 Cypress	July 2, 2021	2 units to repair	misc.	all items corrected 7/22/21	July 22, 2021	July 2024	4	4	6/4/2019	09/26/2006	09/26/2026
8556 Dorbandt	September 22, 2021	3 units to repair	electrical, misc.	all items corrected 9/24/21	September 24, 2021	August 2024	12	12	9/17/2021	07/16/2008	07/16/2038
365 La Puesta	September 24, 2021	2 units to repair	misc	all items corrected 9/27/21	September 27, 2021	August 2024	10	10		6/25/2014	06/25/2034
4421 Lawrence I	September 9, 2021	5 units to repair	electrical, plumbing, structural, misc.	all items corrected 9/30/21	September 30, 2021	August 2024	8	8		09/30/2009	09/30/2029
8385 Santiago	99% complete	new construction					30	30		pending	
6806 Alameda	December 12, 2015	Assumption		pending additional affordability	Assumption	CC 01.24.17	4	4		pending	Rehab
809 Magoffin	December 12, 2017	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 4/23/18	April 23, 2018	end of affordability	4	4	Final	08/15/2002	08/15/2017
3903 Taylor	June 6, 2018	4 units to repair	electrical, plumbing, structural, misc.	all items corrected	July 20, 2018	EOA 6/20/2018	4	4	Final	06/02/2003	06/02/2018





**UPCS INSPECTIONS -  
NSP FUNDED PROJECTS**

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Annual Property Suitability Certificate	Afford	Afford
		Summary	Deficiencies	Taken					Start Date	End Date
249 Elvin Way	March 3, 2016	4 units to repair	electrical & misc.	all items corrected 03/27/19	March 27, 2019	March 2022	4	8/8/2019	4/1/2014	4/1/2034
3525 Oxcart Run	October 21, 2020	1 unit to repair	plumbing, misc.	all items corrected 12/14/2020	December 14, 2020	October 2023	1	insp 12/20	3/27/2014	3/27/2029
3081 Tierra Salada	October 21, 2020	1 unit to repair	misc.	all items corrected 12/04/2020	December 4, 2020	October 2023	1	insp 12/20	3/27/2014	3/27/2029

## HOME - Attachment 2 - Purpose of Fair Housing

The purpose of the City of El Paso's 2020 Analysis of Impediments (AI) to Fair Housing Choice is to assess existing local policies, demographics, market conditions and public perceptions and how they may impede housing choice for El Paso residents based on their race, color, religion, national origin, disability, familial status, sex, sexual orientation, and gender identification. That assessment then serves as the basis for identification of specific impediments to fair housing choice and a plan of action to address those impediments.

The AI was developed by the City of El Paso, Department of Community + Human Development and Fair Housing Task Force along with the City's 5-Year Consolidated Plan for U.S. Department of Housing and Urban Development (HUD) Entitlement Grant Funds. Those funds are a key resource for addressing impediments to fair housing choice. The process for developing the AI began with public outreach through a joint Consolidated Plan and Analysis of Impediments Community Survey that was distributed throughout the community through neighborhood associations, public events and gatherings, nonprofit public service agencies, and the Housing Authority for the City of El Paso (HACEP). A summary of survey findings is provided in the Community Survey section of this document. The AI is also significantly informed by conversations with the Fair Housing Task Force, affordable housing developers, and other key community stakeholders, as well as other City planning documents including the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. Through this process, several existing impediments to fair housing choice surfaced:

- While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.
- The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting these items to the Fair Housing Task Force.
- Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.
- Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

To address these impediments, the AI establishes a plan of action that includes:

- restructuring fair housing outreach/marketing under CDBG funding,
- rethinking the City's fair housing complaint tracking and reporting process,
- developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
- Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans



## HOME - Attachment 2 - Purpose of Fair Housing

The following impediments to fair housing choice were identified through community surveys, stakeholder conversations, ongoing fair housing complaints, a review of 2016 impediments, and demographic and market research.

**Impediment #1** - While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.

- **Goal #1** - Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.
  - **Plan of Action** - The City should restructure its fair housing outreach funding to reach a broader portion of the community. A transition to deployment of a marketing strategy in high concentration areas, that includes education on predatory lending practices and high cost loans, will increase awareness and decrease discriminatory practices.

**Impediment #2** - The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting those items to the Fair Housing Task Force.

- **Goal #2** - Enhance the City's process for tracking and reporting fair housing complaints.
  - **Plan of Action** - 1) The City of El Paso, Department of Community + Human Development (DCHD) will create a cross-functional team (CFT) to establish a new process for tracking fair housing complaints and reporting those complaints to the Fair Housing Task Force and the community at-large.
    - 2) That process may include investments in technology and/or software that are designed to track fair housing complaints.
    - 3) Finally, DCHD will develop a *Fair Housing Dashboard* on the department's webpage allowing for the community at-large to access information regarding fair housing complaints that are under investigation, and the results of complaints following investigations.

**Impediment #3** - Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.

- **Goal #3** - Ensure that all El Pasoans are protected against housing discrimination.
  - **Plan of Action** - Develop a CFT of City departments (ex. Legal, DCHD, Performance Office), Fair Housing Task Force members, community advocates, and elected officials to develop an Equity Ordinance that includes LGBTQ individuals as a "protected class".

**Impediment #4** - Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

- **Goal #4** - Increase affordable housing choice for all El Pasoans.
  - **Plan of Action** - The City of El Paso must remain committed to implementing the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. All three of these adopted plans/strategies address different aspects

## HOME - Attachment 2 - Purpose of Fair Housing

of the housing affordability challenges facing all El Pasoans, particularly those of low and moderate income.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
EL PASO

DATE: 10-11-21

TIME: 15:59

PAGE: 1

IDIS - PR27

## Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$3,798,000.00	\$0.00	\$779,926.00	20.5%	\$0.00	\$3,018,074.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$0.00	\$375,150.00	15.0%	\$0.00	\$2,125,850.00	\$2,501,000.00	100.0%
1994	\$3,543,000.00	\$197,967.00	\$531,450.00	15.0%	\$0.00	\$2,813,583.00	\$3,543,000.00	100.0%
1995	\$3,824,000.00	\$314,293.00	\$573,600.00	15.0%	\$0.00	\$2,936,107.00	\$3,824,000.00	100.0%
1996	\$3,804,000.00	\$380,400.00	\$570,600.00	15.0%	\$0.00	\$2,853,000.00	\$3,804,000.00	100.0%
1997	\$3,720,000.00	\$372,000.00	\$558,000.00	15.0%	\$0.00	\$2,790,000.00	\$3,720,000.00	100.0%
1998	\$3,957,000.00	\$395,700.00	\$593,550.00	15.0%	\$0.00	\$2,967,750.00	\$3,957,000.00	100.0%
1999	\$4,252,000.00	\$425,200.00	\$637,800.00	15.0%	\$0.00	\$3,189,000.00	\$4,252,000.00	100.0%
2000	\$4,251,000.00	\$425,100.00	\$637,650.00	15.0%	\$0.00	\$3,188,250.00	\$4,251,000.00	100.0%
2001	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2002	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2003	\$4,184,979.00	\$418,497.90	\$627,746.85	15.0%	\$0.00	\$3,138,734.25	\$4,184,979.00	100.0%
2004	\$4,484,631.00	\$430,866.20	\$623,930.85	13.9%	\$0.00	\$3,429,833.95	\$4,484,631.00	100.0%
2005	\$4,073,437.00	\$397,309.60	\$595,964.40	14.6%	\$0.00	\$3,080,163.00	\$4,073,437.00	100.0%
2006	\$3,784,437.00	\$373,436.70	\$560,155.05	14.8%	\$0.00	\$2,850,845.25	\$3,784,437.00	100.0%
2007	\$3,755,611.00	\$370,554.10	\$555,831.15	14.8%	\$0.00	\$2,829,225.75	\$3,755,611.00	100.0%
2008	\$3,608,766.00	\$525,652.56	\$1,380,055.15	38.2%	\$0.00	\$1,703,058.29	\$3,608,766.00	100.0%
2009	\$3,988,482.00	\$560,146.22	\$1,620,952.00	40.6%	\$0.00	\$1,807,383.78	\$3,988,482.00	100.0%
2010	\$3,965,177.00	\$551,856.47	\$1,056,147.16	26.6%	\$0.00	\$2,357,173.37	\$3,965,177.00	100.0%
2011	\$3,510,073.00	\$539,588.95	\$2,970,484.05	84.6%	\$0.00	\$0.00	\$3,510,073.00	100.0%
2012	\$2,376,289.00	\$237,628.90	\$2,138,660.10	90.0%	\$0.00	\$0.00	\$2,376,289.00	100.0%
2013	\$2,234,097.00	\$223,409.70	\$1,992,556.46	89.1%	\$0.00	\$18,130.84	\$2,234,097.00	100.0%
2014	\$1,545,776.00	\$225,047.33	\$619,700.87	40.0%	\$0.00	\$701,027.80	\$1,545,776.00	100.0%
2015	\$2,005,491.00	\$200,549.10	\$300,823.65	15.0%	\$0.00	\$1,504,118.25	\$2,005,491.00	100.0%
2016	\$2,014,274.00	\$201,427.40	\$1,463,220.10	72.6%	\$0.00	\$349,626.50	\$2,014,274.00	100.0%
2017	\$1,906,765.00	\$190,676.50	\$1,716,088.50	90.0%	\$0.00	\$0.00	\$1,906,765.00	100.0%
2018	\$2,584,816.00	\$258,481.60	\$429,483.92	16.6%	\$0.00	\$739,644.09	\$1,427,609.61	55.2%
2019	\$2,371,533.00	\$592,883.25	\$0.00	0.0%	\$0.00	\$0.00	\$592,883.25	25.0%
2020	\$2,602,575.00	\$650,643.75	\$0.00	0.0%	\$0.00	\$0.00	\$650,643.75	25.0%
2021	\$2,631,084.00	\$263,108.40	\$0.00	0.0%	\$0.00	\$0.00	\$263,108.40	10.0%
<b>Total</b>	<b>\$100,732,293.00</b>	<b>\$10,667,824.63</b>	<b>\$25,327,626.26</b>	<b>25.1%</b>	<b>\$0.00</b>	<b>\$57,481,079.12</b>	<b>\$93,476,530.01</b>	<b>92.7%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$500,000.00	N/A	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$1,477,398.23	N/A	\$1,477,398.23	100.0%	\$1,477,398.23	\$0.00	\$1,477,398.23	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$978,540.00	N/A	\$978,540.00	100.0%	\$978,540.00	\$0.00	\$978,540.00	100.0%
2004	\$1,930,262.74	N/A	\$1,930,262.74	100.0%	\$1,930,262.74	\$0.00	\$1,930,262.74	100.0%
2005	\$1,003,984.61	N/A	\$1,003,984.61	100.0%	\$1,003,984.61	\$0.00	\$1,003,984.61	100.0%
2006	\$2,533,561.62	N/A	\$2,533,561.62	100.0%	\$2,533,561.62	\$0.00	\$2,533,561.62	100.0%
2007	\$1,317,318.33	N/A	\$1,317,318.33	100.0%	\$1,317,318.33	\$0.00	\$1,317,318.33	100.0%
2008	\$1,667,989.62	N/A	\$1,667,989.62	100.0%	\$1,667,989.62	\$0.00	\$1,667,989.62	100.0%
2009	\$1,653,220.11	N/A	\$1,653,220.11	100.0%	\$1,653,220.11	\$0.00	\$1,653,220.11	100.0%
2010	\$1,553,387.69	N/A	\$1,553,387.69	100.0%	\$1,554,760.06	(\$1,372.37)	\$1,553,387.69	100.0%
2011	\$1,885,816.52	N/A	\$1,885,816.52	100.0%	\$1,885,816.52	\$0.00	\$1,885,816.52	100.0%
2012	\$1,634,518.80	\$163,451.00	\$1,471,067.80	100.0%	\$1,471,067.80	\$0.00	\$1,471,067.80	100.0%
2013	\$1,826,590.53	\$182,659.05	\$1,643,931.48	100.0%	\$1,643,931.48	\$0.00	\$1,643,931.48	100.0%
2014	\$1,713,234.79	\$171,323.48	\$1,541,911.31	100.0%	\$1,541,911.31	\$0.00	\$1,541,911.31	100.0%
2015	\$1,959,418.55	\$195,941.86	\$1,763,476.69	100.0%	\$1,763,476.69	\$0.00	\$1,763,476.69	100.0%
2016	\$2,001,583.04	\$199,220.93	\$1,585,488.16	87.9%	\$1,585,488.16	\$0.00	\$1,585,488.16	87.9%
2017	\$2,435,709.27	\$243,619.88	\$1,962,731.41	89.5%	\$1,959,915.08	\$0.00	\$1,959,915.08	89.4%
2018	\$2,475,591.96	\$155,649.06	\$82,720.57	3.5%	\$75,976.66	\$0.00	\$75,976.66	3.2%
2019	\$1,684,585.54	\$215,125.31	\$70,687.88	4.8%	\$70,687.88	\$0.00	\$70,687.88	4.8%
2020	\$2,975,822.97	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$35,208,534.92</b>	<b>\$1,526,990.57</b>	<b>\$26,623,494.77</b>	<b>79.0%</b>	<b>\$26,615,306.90</b>	<b>(\$1,372.37)</b>	<b>\$26,613,934.53</b>	<b>79.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$163,451.00	\$163,451.00	100.0%	\$163,451.00	\$0.00	\$163,451.00	100.0%
2013	\$182,659.05	\$21,550.20	11.7%	\$21,549.53	\$0.00	\$21,549.53	11.7%
2014	\$171,323.48	\$111,902.84	65.3%	\$111,902.84	\$0.00	\$111,902.84	65.3%
2015	\$195,941.86	\$195,941.86	100.0%	\$140,617.95	\$0.00	\$140,617.95	71.7%
2016	\$199,220.93	\$199,220.93	100.0%	\$149,304.39	\$0.00	\$149,304.39	74.9%
2017	\$243,619.88	\$243,619.88	100.0%	\$118,708.65	\$0.00	\$118,708.65	48.7%
2018	\$155,649.06	\$155,649.06	100.0%	\$116,109.78	\$0.00	\$116,109.78	74.5%
2019	\$215,125.31	\$215,125.31	100.0%	\$85,727.71	\$0.00	\$85,727.71	39.8%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,526,990.57</b>	<b>\$1,306,461.08</b>	<b>85.5%</b>	<b>\$907,371.85</b>	<b>\$0.00</b>	<b>\$907,371.85</b>	<b>59.4%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
EL PASO

DATE: 10-11-21  
TIME: 15:59  
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$3,780.00	\$3,780.00	100.0%	\$3,780.00	\$0.00	\$3,780.00	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$3,780.00</b>	<b>\$3,780.00</b>	<b>100.0%</b>	<b>\$3,780.00</b>	<b>\$0.00</b>	<b>\$3,780.00</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00
1993	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00
1994	\$3,543,000.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00	\$3,543,000.00	100.0%	\$0.00
1995	\$3,824,000.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00	\$3,824,000.00	100.0%	\$0.00
1996	\$3,804,000.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00	\$3,804,000.00	100.0%	\$0.00
1997	\$3,720,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00	\$3,720,000.00	100.0%	\$0.00
1998	\$3,957,000.00	\$3,957,000.00	\$0.00	\$3,957,000.00	\$0.00	\$3,957,000.00	100.0%	\$0.00
1999	\$4,252,000.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00	\$4,252,000.00	100.0%	\$0.00
2000	\$4,251,000.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00	\$4,251,000.00	100.0%	\$0.00
2001	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,184,979.00	\$4,184,979.00	\$0.00	\$4,184,979.00	\$0.00	\$4,184,979.00	100.0%	\$0.00
2004	\$4,484,631.00	\$5,425,095.86	(\$940,464.86)	\$4,484,631.00	\$0.00	\$4,484,631.00	100.0%	\$0.00
2005	\$4,073,437.00	\$4,205,616.47	(\$132,179.47)	\$4,073,437.00	\$0.00	\$4,073,437.00	100.0%	\$0.00
2006	\$3,784,437.00	\$3,784,437.00	\$0.00	\$3,784,437.00	\$0.00	\$3,784,437.00	100.0%	\$0.00
2007	\$3,755,611.00	\$3,928,766.37	(\$173,155.37)	\$3,755,611.00	\$0.00	\$3,755,611.00	100.0%	\$0.00
2008	\$3,608,766.00	\$3,608,766.00	\$0.00	\$3,608,766.00	\$0.00	\$3,608,766.00	100.0%	\$0.00
2009	\$3,988,482.00	\$3,989,392.00	(\$910.00)	\$3,988,482.00	\$0.00	\$3,988,482.00	100.0%	\$0.00
2010	\$3,965,177.00	\$3,976,110.88	(\$10,933.88)	\$3,965,177.00	\$0.00	\$3,965,177.00	100.0%	\$0.00
2011	\$3,510,073.00	\$3,514,074.56	(\$4,001.56)	\$3,510,073.00	\$0.00	\$3,510,073.00	100.0%	\$0.00
2012	\$2,376,289.00	\$2,539,740.87	(\$163,451.87)	\$2,376,289.00	\$0.00	\$2,376,289.00	100.0%	\$0.00
2013	\$2,234,097.00	\$2,255,001.59	(\$20,904.59)	\$2,234,097.00	\$0.00	\$2,234,097.00	100.0%	\$0.00
2014	\$1,545,776.00	\$1,547,727.26	(\$1,951.26)	\$1,545,776.00	\$0.00	\$1,545,776.00	100.0%	\$0.00
2015	\$2,005,491.00	\$1,991,583.31	\$0.00	\$1,991,583.31	\$0.00	\$1,991,583.31	99.3%	\$13,907.69
2016	\$2,014,274.00	\$2,013,284.29	(\$55.20)	\$2,013,229.09	\$0.00	\$2,013,229.09	99.9%	\$1,044.91
2017	\$1,906,765.00	\$920,715.91	\$0.00	\$920,715.91	\$0.00	\$920,715.91	48.2%	\$986,049.09
2018	\$2,584,816.00	\$792,734.02	\$0.00	\$792,734.02	\$0.00	\$792,734.02	30.6%	\$1,792,081.98
2019	\$2,371,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,371,533.00
2020	\$2,602,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,602,575.00
2021	\$2,631,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,631,084.00
<b>Total</b>	<b>\$100,732,293.00</b>	<b>\$91,782,025.39</b>	<b>(\$1,448,008.06)</b>	<b>\$90,334,017.33</b>	<b>\$0.00</b>	<b>\$90,334,017.33</b>	<b>89.6%</b>	<b>\$10,398,275.67</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,798,000.00	\$3,798,000.00	100.0%	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$2,501,000.00	100.0%	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00	\$2,501,000.00	100.0%
1994	\$3,345,033.00	\$3,345,033.00	100.0%	\$3,345,033.00	\$0.00	\$3,345,033.00	100.0%	\$0.00	\$3,345,033.00	100.0%
1995	\$3,509,707.00	\$3,509,707.00	100.0%	\$3,509,707.00	\$0.00	\$3,509,707.00	100.0%	\$0.00	\$3,509,707.00	100.0%
1996	\$3,423,600.00	\$3,423,600.00	100.0%	\$3,423,600.00	\$0.00	\$3,423,600.00	100.0%	\$0.00	\$3,423,600.00	100.0%
1997	\$3,348,000.00	\$3,348,000.00	100.0%	\$3,348,000.00	\$0.00	\$3,348,000.00	100.0%	\$0.00	\$3,348,000.00	100.0%
1998	\$3,561,300.00	\$3,561,300.00	100.0%	\$3,561,300.00	\$0.00	\$3,561,300.00	100.0%	\$0.00	\$3,561,300.00	100.0%
1999	\$3,826,800.00	\$3,826,800.00	100.0%	\$3,826,800.00	\$0.00	\$3,826,800.00	100.0%	\$0.00	\$3,826,800.00	100.0%
2000	\$3,825,900.00	\$3,825,900.00	100.0%	\$3,825,900.00	\$0.00	\$3,825,900.00	100.0%	\$0.00	\$3,825,900.00	100.0%
2001	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2002	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2003	\$3,766,481.10	\$3,766,481.10	100.0%	\$3,766,481.10	\$0.00	\$3,766,481.10	100.0%	\$0.00	\$3,766,481.10	100.0%
2004	\$4,053,764.80	\$4,053,764.80	100.0%	\$4,994,229.66	(\$940,464.86)	\$4,053,764.80	100.0%	\$0.00	\$4,053,764.80	100.0%
2005	\$3,676,127.40	\$3,676,127.40	100.0%	\$3,808,306.87	(\$132,179.47)	\$3,676,127.40	100.0%	\$0.00	\$3,676,127.40	100.0%
2006	\$3,411,000.30	\$3,411,000.30	100.0%	\$3,411,000.30	\$0.00	\$3,411,000.30	100.0%	\$0.00	\$3,411,000.30	100.0%
2007	\$3,385,056.90	\$3,385,056.90	100.0%	\$3,558,212.27	(\$173,155.37)	\$3,385,056.90	100.0%	\$0.00	\$3,385,056.90	100.0%
2008	\$3,083,113.44	\$3,083,113.44	100.0%	\$3,083,113.44	\$0.00	\$3,083,113.44	100.0%	\$0.00	\$3,083,113.44	100.0%
2009	\$3,428,335.78	\$3,428,335.78	100.0%	\$3,429,245.78	(\$910.00)	\$3,428,335.78	100.0%	\$0.00	\$3,428,335.78	100.0%
2010	\$3,413,320.53	\$3,413,320.53	100.0%	\$3,424,254.41	(\$10,933.88)	\$3,413,320.53	100.0%	\$0.00	\$3,413,320.53	100.0%
2011	\$2,970,484.05	\$2,970,484.05	100.0%	\$2,974,485.61	(\$4,001.56)	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%
2012	\$2,138,660.10	\$2,138,660.10	100.0%	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%
2013	\$2,010,687.30	\$2,010,687.30	100.0%	\$2,031,449.42	(\$20,762.12)	\$2,010,687.30	100.0%	\$0.00	\$2,010,687.30	100.0%
2014	\$1,320,728.67	\$1,320,728.67	100.0%	\$1,320,728.67	\$0.00	\$1,320,728.67	100.0%	\$0.00	\$1,320,728.67	100.0%
2015	\$1,804,941.90	\$1,804,941.90	100.0%	\$1,791,034.21	\$0.00	\$1,791,034.21	99.2%	\$0.00	\$1,791,034.21	99.2%
2016	\$1,812,846.60	\$1,812,846.60	100.0%	\$1,811,857.29	(\$55.20)	\$1,811,802.09	99.9%	\$0.00	\$1,811,802.09	99.9%
2017	\$1,716,088.50	\$1,716,088.50	100.0%	\$730,040.91	\$0.00	\$730,040.91	42.5%	\$0.00	\$730,040.91	42.5%
2018	\$2,326,334.40	\$1,169,128.01	50.2%	\$630,383.25	\$0.00	\$630,383.25	27.0%	\$0.00	\$630,383.25	27.0%
2019	\$1,660,073.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,821,802.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$2,367,975.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$89,815,762.97</b>	<b>\$82,808,705.38</b>	<b>92.1%</b>	<b>\$82,551,423.29</b>	<b>(\$1,282,462.46)</b>	<b>\$81,268,960.83</b>	<b>90.4%</b>	<b>\$0.00</b>	<b>\$81,268,960.83</b>	<b>90.4%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$197,967.00	\$197,967.00	100.0%	\$0.00	\$197,967.00	100.0%	\$0.00
1995	\$314,293.00	\$314,293.00	100.0%	\$0.00	\$314,293.00	100.0%	\$0.00
1996	\$380,400.00	\$380,400.00	100.0%	\$0.00	\$380,400.00	100.0%	\$0.00
1997	\$372,000.00	\$372,000.00	100.0%	\$0.00	\$372,000.00	100.0%	\$0.00
1998	\$395,700.00	\$395,700.00	100.0%	\$0.00	\$395,700.00	100.0%	\$0.00
1999	\$425,200.00	\$425,200.00	100.0%	\$0.00	\$425,200.00	100.0%	\$0.00
2000	\$425,100.00	\$425,100.00	100.0%	\$0.00	\$425,100.00	100.0%	\$0.00
2001	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2002	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2003	\$418,497.90	\$418,497.90	100.0%	\$0.00	\$418,497.90	100.0%	\$0.00
2004	\$430,866.20	\$430,866.20	100.0%	\$0.00	\$430,866.20	100.0%	\$0.00
2005	\$397,309.60	\$397,309.60	100.0%	\$0.00	\$397,309.60	100.0%	\$0.00
2006	\$373,436.70	\$373,436.70	100.0%	\$0.00	\$373,436.70	100.0%	\$0.00
2007	\$370,554.10	\$370,554.10	100.0%	\$0.00	\$370,554.10	100.0%	\$0.00
2008	\$525,652.56	\$525,652.56	100.0%	\$0.00	\$525,652.56	100.0%	\$0.00
2009	\$560,146.22	\$560,146.22	100.0%	\$0.00	\$560,146.22	100.0%	\$0.00
2010	\$551,856.47	\$551,856.47	100.0%	\$0.00	\$551,856.47	100.0%	\$0.00
2011	\$539,588.95	\$539,588.95	100.0%	\$0.00	\$539,588.95	100.0%	\$0.00
2012	\$237,628.90	\$237,628.90	100.0%	\$0.00	\$237,628.90	100.0%	\$0.00
2013	\$223,409.70	\$223,409.70	100.0%	\$0.00	\$223,409.70	100.0%	\$0.00
2014	\$225,047.33	\$225,047.33	100.0%	\$0.00	\$225,047.33	100.0%	\$0.00
2015	\$200,549.10	\$200,549.10	100.0%	\$0.00	\$200,549.10	100.0%	\$0.00
2016	\$201,427.40	\$201,427.40	100.0%	\$0.00	\$201,427.00	99.9%	\$0.40
2017	\$190,676.50	\$190,676.50	100.0%	\$0.00	\$190,675.00	99.9%	\$1.50
2018	\$258,481.60	\$258,481.60	100.0%	\$0.00	\$162,350.77	62.8%	\$96,130.83
2019	\$592,883.25	\$237,153.30	39.9%	\$355,729.95	\$0.00	0.0%	\$592,883.25
2020	\$650,643.75	\$0.00	0.0%	\$650,643.75	\$0.00	0.0%	\$650,643.75
2021	\$263,108.40	\$0.00	0.0%	\$263,108.40	\$0.00	0.0%	\$263,108.40
<b>Total</b>	<b>\$10,667,824.63</b>	<b>\$9,398,342.53</b>	<b>88.0%</b>	<b>\$1,269,482.10</b>	<b>\$9,065,056.50</b>	<b>84.9%</b>	<b>\$1,602,768.13</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$118,576.65	\$0.00	0.0%	\$118,576.65	\$0.00	0.0%	\$118,576.65
2020	\$130,128.75	\$0.00	0.0%	\$130,128.75	\$0.00	0.0%	\$130,128.75
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$248,705.40</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$248,705.40</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$248,705.40</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$569,700.00	\$779,926.00	\$0.00	\$779,926.00	\$0.00	\$779,926.00	100.0%	\$0.00	\$779,926.00	100.0%	\$0.00
1993	\$375,150.00	\$375,150.00	\$0.00	\$375,150.00	\$0.00	\$375,150.00	100.0%	\$0.00	\$375,150.00	100.0%	\$0.00
1994	\$531,450.00	\$531,450.00	\$0.00	\$531,450.00	\$0.00	\$531,450.00	100.0%	\$0.00	\$531,450.00	100.0%	\$0.00
1995	\$573,600.00	\$573,600.00	\$0.00	\$573,600.00	\$0.00	\$573,600.00	100.0%	\$0.00	\$573,600.00	100.0%	\$0.00
1996	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1997	\$558,000.00	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$558,000.00	100.0%	\$0.00	\$558,000.00	100.0%	\$0.00
1998	\$593,550.00	\$593,550.00	\$0.00	\$593,550.00	\$0.00	\$593,550.00	100.0%	\$0.00	\$593,550.00	100.0%	\$0.00
1999	\$637,800.00	\$637,800.00	\$0.00	\$637,800.00	\$0.00	\$637,800.00	100.0%	\$0.00	\$637,800.00	100.0%	\$0.00
2000	\$637,650.00	\$637,650.00	\$0.00	\$637,650.00	\$0.00	\$637,650.00	100.0%	\$0.00	\$637,650.00	100.0%	\$0.00
2001	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$627,746.85	\$627,746.85	\$0.00	\$627,746.85	\$0.00	\$627,746.85	100.0%	\$0.00	\$627,746.85	100.0%	\$0.00
2004	\$623,930.85	\$623,930.85	\$0.00	\$623,930.85	\$0.00	\$623,930.85	100.0%	\$0.00	\$623,930.85	100.0%	\$0.00
2005	\$595,964.40	\$595,964.40	\$0.00	\$595,964.40	\$0.00	\$595,964.40	100.0%	\$0.00	\$595,964.40	100.0%	\$0.00
2006	\$560,155.05	\$560,155.05	\$0.00	\$560,155.05	\$0.00	\$560,155.05	100.0%	\$0.00	\$560,155.05	100.0%	\$0.00
2007	\$555,831.15	\$555,831.15	\$0.00	\$555,831.15	\$0.00	\$555,831.15	100.0%	\$0.00	\$555,831.15	100.0%	\$0.00
2008	\$538,280.40	\$1,380,055.15	\$0.00	\$1,380,055.15	\$0.00	\$1,380,055.15	100.0%	\$0.00	\$1,380,055.15	100.0%	\$0.00
2009	\$598,272.30	\$1,620,952.00	\$0.00	\$1,620,952.00	\$0.00	\$1,620,952.00	100.0%	\$0.00	\$1,620,952.00	100.0%	\$0.00
2010	\$594,776.55	\$1,056,147.16	\$0.00	\$1,056,147.16	\$0.00	\$1,056,147.16	100.0%	\$0.00	\$1,056,147.16	100.0%	\$0.00
2011	\$526,510.95	\$2,970,484.05	\$0.00	\$2,970,484.05	\$0.00	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%	\$0.00
2012	\$356,443.35	\$2,138,660.10	\$0.00	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%	\$0.00
2013	\$335,114.55	\$1,992,556.46	\$0.00	\$1,992,556.46	\$0.00	\$1,992,556.46	100.0%	\$0.00	\$1,992,556.46	100.0%	\$0.00
2014	\$339,555.60	\$619,700.87	\$0.00	\$619,700.87	\$0.00	\$619,700.87	100.0%	\$0.00	\$619,700.87	100.0%	\$0.00
2015	\$300,823.65	\$300,823.65	\$0.00	\$300,823.65	\$0.00	\$300,823.65	100.0%	\$0.00	\$300,823.65	100.0%	\$0.00
2016	\$302,141.10	\$1,463,220.10	\$0.00	\$1,463,220.10	\$0.00	\$1,463,220.10	100.0%	\$0.00	\$1,463,220.10	100.0%	\$0.00
2017	\$0.00	\$1,716,088.50	\$0.00	\$1,716,088.50	\$0.00	\$1,716,088.50	100.0%	\$0.00	\$730,040.91	42.5%	\$986,047.59
2018	\$0.00	\$429,483.92	\$0.00	\$429,483.92	\$0.00	\$429,483.92	100.0%	\$0.00	\$272,694.23	63.4%	\$156,789.69
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$394,662.60	\$394,662.60	\$0.00	\$0.00	\$394,662.60	\$0.00	0.0%	\$394,662.60	\$0.00	0.0%	\$394,662.60
<b>Total</b>	<b>\$13,715,809.35</b>	<b>\$25,722,288.86</b>	<b>\$0.00</b>	<b>\$25,327,626.26</b>	<b>\$394,662.60</b>	<b>\$25,327,626.26</b>	<b>100.0%</b>	<b>\$394,662.60</b>	<b>\$24,184,788.98</b>	<b>95.4%</b>	<b>\$1,537,499.88</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$3,798,000.00	\$0.00	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00
1993	\$2,501,000.00	\$0.00	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00
1994	\$3,543,000.00	\$0.00	\$3,345,033.00	\$3,345,033.00	\$197,967.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00
1995	\$3,824,000.00	\$0.00	\$3,509,707.00	\$3,509,707.00	\$314,293.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00
1996	\$3,804,000.00	\$0.00	\$3,423,600.00	\$3,423,600.00	\$380,400.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00
1997	\$3,720,000.00	\$0.00	\$3,348,000.00	\$3,348,000.00	\$372,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00
1998	\$3,957,000.00	\$500,000.00	\$4,061,300.00	\$4,061,300.00	\$395,700.00	\$4,457,000.00	\$0.00	\$4,457,000.00	\$0.00
1999	\$4,252,000.00	\$0.00	\$3,826,800.00	\$3,826,800.00	\$425,200.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00
2000	\$4,251,000.00	\$0.00	\$3,825,900.00	\$3,825,900.00	\$425,100.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00
2001	\$4,727,000.00	\$1,477,398.23	\$5,731,698.23	\$5,731,698.23	\$472,700.00	\$6,204,398.23	\$0.00	\$6,204,398.23	\$0.00
2002	\$4,727,000.00	\$0.00	\$4,254,300.00	\$4,254,300.00	\$472,700.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00
2003	\$4,184,979.00	\$978,540.00	\$4,745,021.10	\$4,745,021.10	\$418,497.90	\$5,163,519.00	\$0.00	\$5,163,519.00	\$0.00
2004	\$4,484,631.00	\$1,930,262.74	\$5,984,027.54	\$5,984,027.54	\$430,866.20	\$6,414,893.74	\$0.00	\$6,414,893.74	\$0.00
2005	\$4,073,437.00	\$1,003,984.61	\$4,680,112.01	\$4,680,112.01	\$397,309.60	\$5,077,421.61	\$0.00	\$5,077,421.61	\$0.00
2006	\$3,784,437.00	\$2,533,561.62	\$5,944,561.92	\$5,944,561.92	\$373,436.70	\$6,317,998.62	\$0.00	\$6,317,998.62	\$0.00
2007	\$3,755,611.00	\$1,317,318.33	\$4,702,375.23	\$4,702,375.23	\$370,554.10	\$5,072,929.33	\$0.00	\$5,072,929.33	\$0.00
2008	\$3,608,766.00	\$1,667,989.62	\$4,751,103.06	\$4,751,103.06	\$525,652.56	\$5,276,755.62	\$0.00	\$5,276,755.62	\$0.00
2009	\$3,988,482.00	\$1,653,220.11	\$5,081,555.89	\$5,081,555.89	\$560,146.22	\$5,641,702.11	\$0.00	\$5,641,702.11	\$0.00
2010	\$3,965,177.00	\$1,553,387.69	\$4,966,708.22	\$4,968,080.59	\$551,856.47	\$5,519,937.06	(\$1,372.37)	\$5,518,564.69	\$0.00
2011	\$3,510,073.00	\$1,885,816.52	\$4,856,300.57	\$4,856,300.57	\$539,588.95	\$5,395,889.52	\$0.00	\$5,395,889.52	\$0.00
2012	\$2,376,289.00	\$1,634,518.80	\$3,773,178.90	\$3,773,178.90	\$237,628.90	\$4,010,807.80	\$0.00	\$4,010,807.80	\$0.00
2013	\$2,234,097.00	\$1,826,590.53	\$3,676,168.98	\$3,676,168.31	\$223,409.70	\$3,899,578.01	\$0.00	\$3,899,578.01	\$161,109.52
2014	\$1,545,776.00	\$1,713,234.79	\$2,974,542.82	\$2,974,542.82	\$225,047.33	\$3,199,590.15	\$0.00	\$3,199,590.15	\$59,420.64
2015	\$2,005,491.00	\$1,959,418.55	\$3,764,360.45	\$3,695,128.85	\$200,549.10	\$3,895,677.95	\$0.00	\$3,895,677.95	\$69,231.60
2016	\$2,014,274.00	\$2,001,583.04	\$3,597,555.69	\$3,546,594.64	\$201,427.00	\$3,748,021.64	\$0.00	\$3,748,021.64	\$267,835.40
2017	\$1,906,765.00	\$2,439,489.27	\$3,926,219.79	\$2,812,444.64	\$190,675.00	\$3,003,119.64	\$0.00	\$3,003,119.64	\$1,343,134.63
2018	\$2,584,816.00	\$2,475,591.96	\$1,407,497.64	\$822,469.69	\$162,350.77	\$984,820.46	\$0.00	\$984,820.46	\$4,075,587.50
2019	\$2,371,533.00	\$1,684,585.54	\$285,813.19	\$156,415.59	\$0.00	\$156,415.59	\$0.00	\$156,415.59	\$3,899,702.95
2020	\$2,602,575.00	\$2,975,822.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,578,397.97
2021	\$2,631,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631,084.00
<b>Total</b>	<b>\$100,732,293.00</b>	<b>\$35,212,314.92</b>	<b>\$110,742,441.23</b>	<b>\$108,795,419.58</b>	<b>\$9,065,056.50</b>	<b>\$117,860,476.08</b>	<b>(\$1,372.37)</b>	<b>\$117,859,103.71</b>	<b>\$18,085,504.21</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 EL PASO

DATE: 10-11-21  
 TIME: 15:59  
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$3,798,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,501,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,543,000.00	\$0.00	94.4%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	\$3,824,000.00	\$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	\$3,804,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,720,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,957,000.00	\$500,000.00	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,252,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,251,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,727,000.00	\$1,477,398.23	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,184,979.00	\$978,540.00	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$4,484,631.00	\$1,930,262.74	93.2%	93.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$4,073,437.00	\$1,003,984.61	92.1%	92.1%	9.7%	99.9%	0.0%	99.9%	0.0%
2006	\$3,784,437.00	\$2,533,561.62	94.0%	94.0%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$3,755,611.00	\$1,317,318.33	92.6%	92.6%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$3,608,766.00	\$1,667,989.62	90.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	\$3,988,482.00	\$1,653,220.11	90.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	\$3,965,177.00	\$1,553,387.69	89.9%	90.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2011	\$3,510,073.00	\$1,885,816.52	90.0%	90.0%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	\$2,376,289.00	\$1,634,518.80	94.0%	94.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$2,234,097.00	\$1,826,590.53	90.5%	90.5%	10.0%	96.0%	0.0%	96.0%	3.9%
2014	\$1,545,776.00	\$1,713,234.79	91.2%	91.2%	14.5%	98.1%	0.0%	98.1%	1.8%
2015	\$2,005,491.00	\$1,959,418.55	94.9%	93.1%	10.0%	98.2%	0.0%	98.2%	1.7%
2016	\$2,014,274.00	\$2,001,583.04	89.5%	88.3%	9.9%	93.3%	0.0%	93.3%	6.6%
2017	\$1,906,765.00	\$2,439,489.27	90.3%	64.7%	9.9%	69.0%	0.0%	69.0%	30.9%
2018	\$2,584,816.00	\$2,475,591.96	27.8%	16.2%	6.2%	19.4%	0.0%	19.4%	80.5%
2019	\$2,371,533.00	\$1,684,585.54	7.0%	3.8%	0.0%	3.8%	0.0%	3.8%	96.1%
2020	\$2,602,575.00	\$2,975,822.97	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$2,631,084.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$100,732,293.00</b>	<b>\$35,212,314.92</b>	<b>81.4%</b>	<b>80.0%</b>	<b>8.9%</b>	<b>86.6%</b>	<b>0.0%</b>	<b>86.6%</b>	<b>13.3%</b>

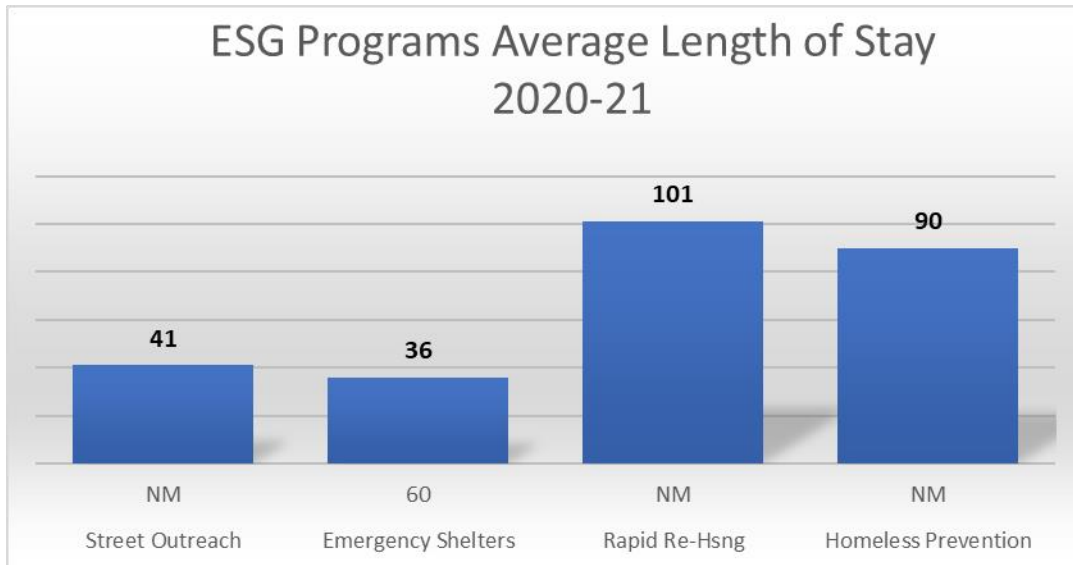
# ESG Attachments

1. 2020-2021 Performance Benchmarks
2. SAGE

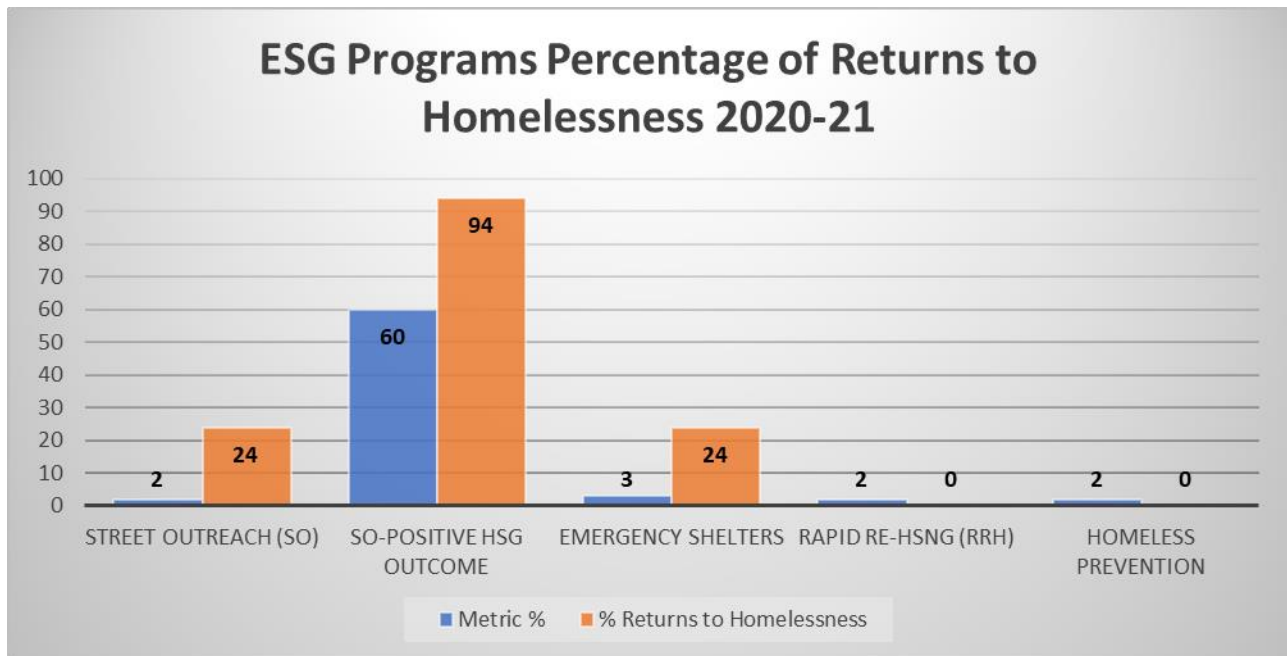
CR70 Graphs

The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance to the Community Performance Plan (CPP) benchmarks. These comprehensive bycomponent graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established by the CoC Performance and Benchmarks Committee, approved by the CoC Board in August 2020.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the ESG CAPER, using data which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Sept 1, 2020 to August 31, 2021 in the combined by-component format.



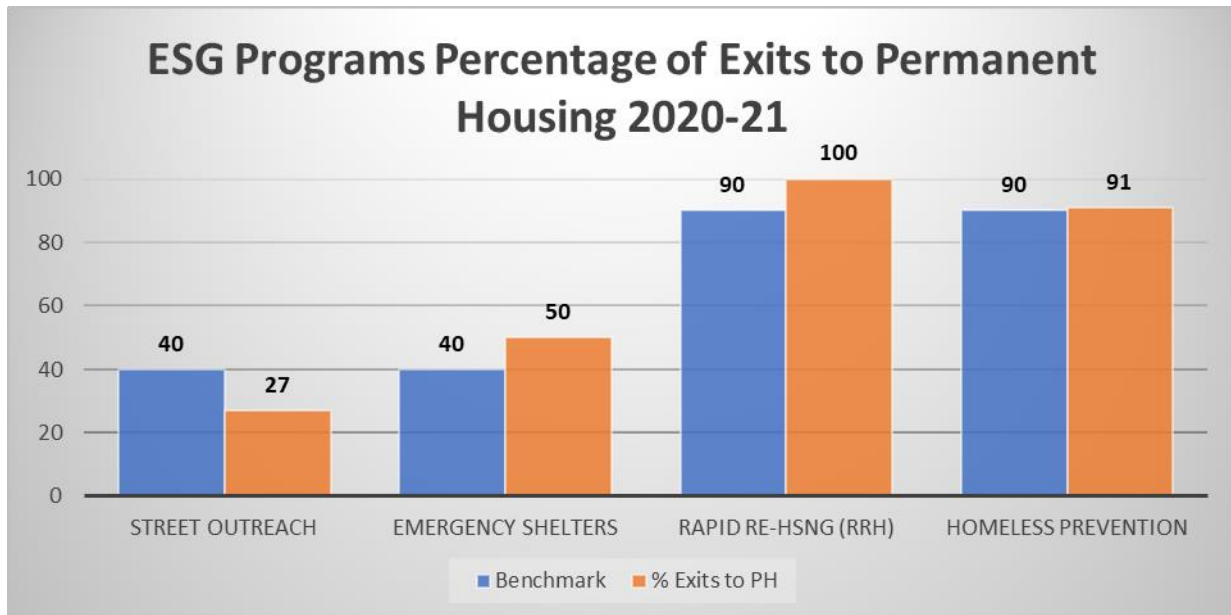
The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date. Average Length of Stay benchmark for Street Outreach (SO), Rapid Re-Housing (RRH) and Homeless Prevention (HP) will be noted and monitored (NM) but not evaluated as part of the 2021-22 Community Performance Plan (CPP) reviews.



The Returns to Homelessness or Exit Destinations benchmark measures the percentage of leavers who exited to Temporary Destinations from the exits of total leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

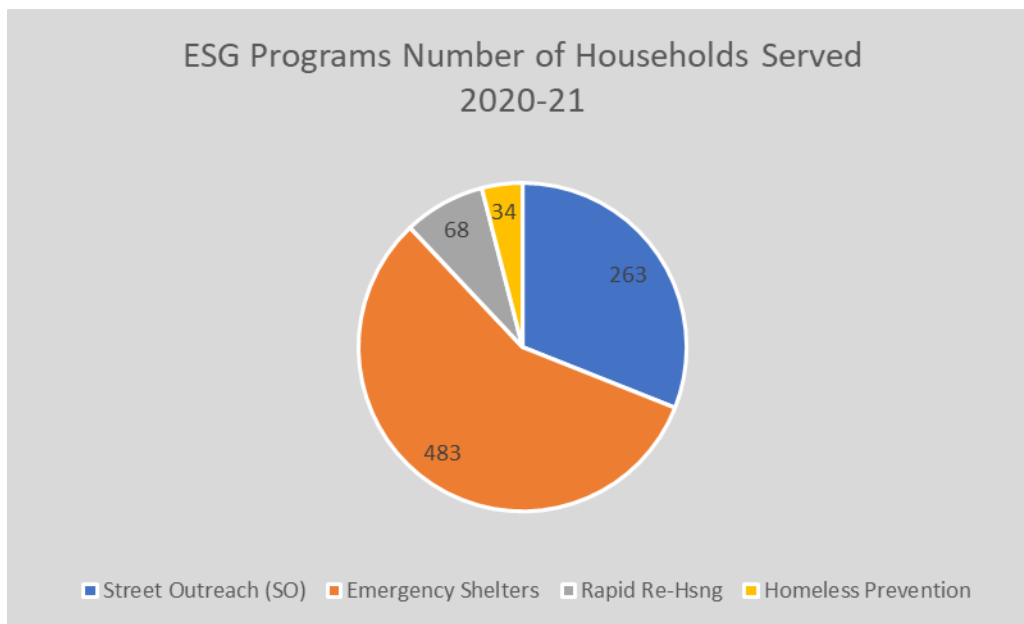
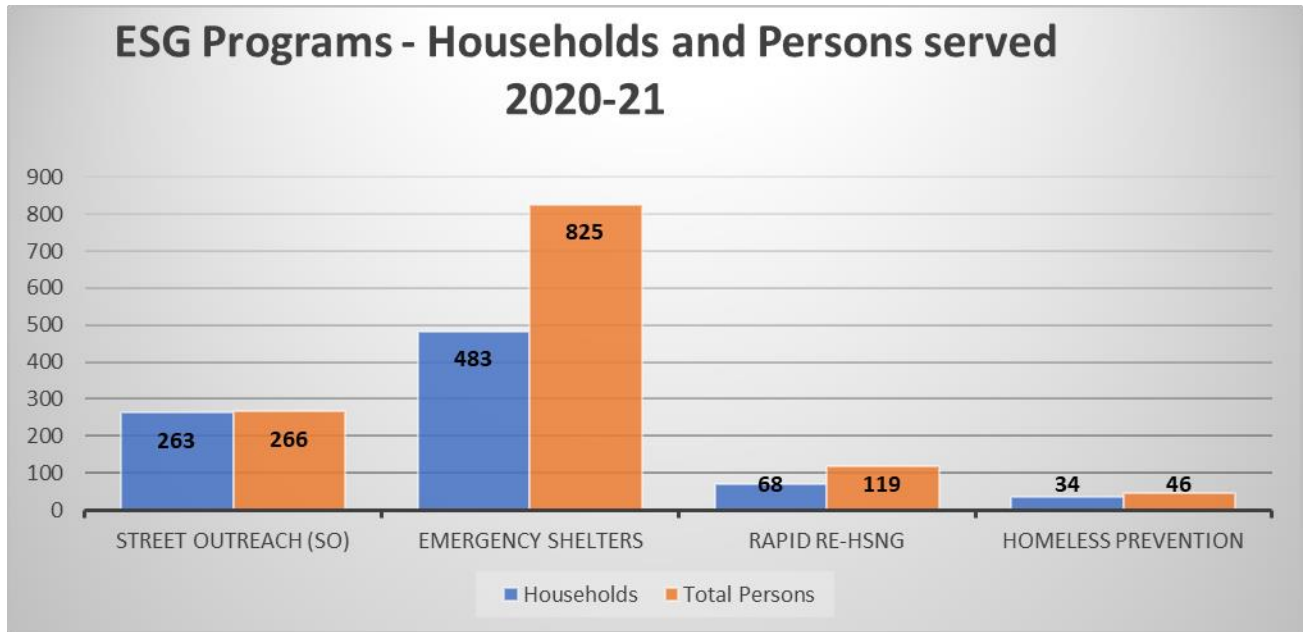
- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, an abandoned building).

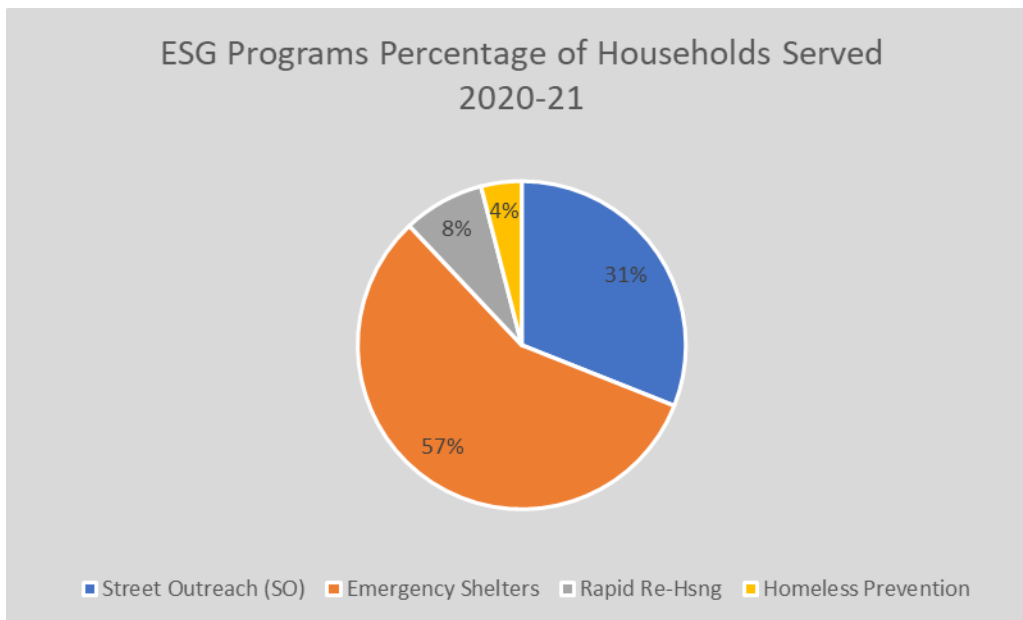
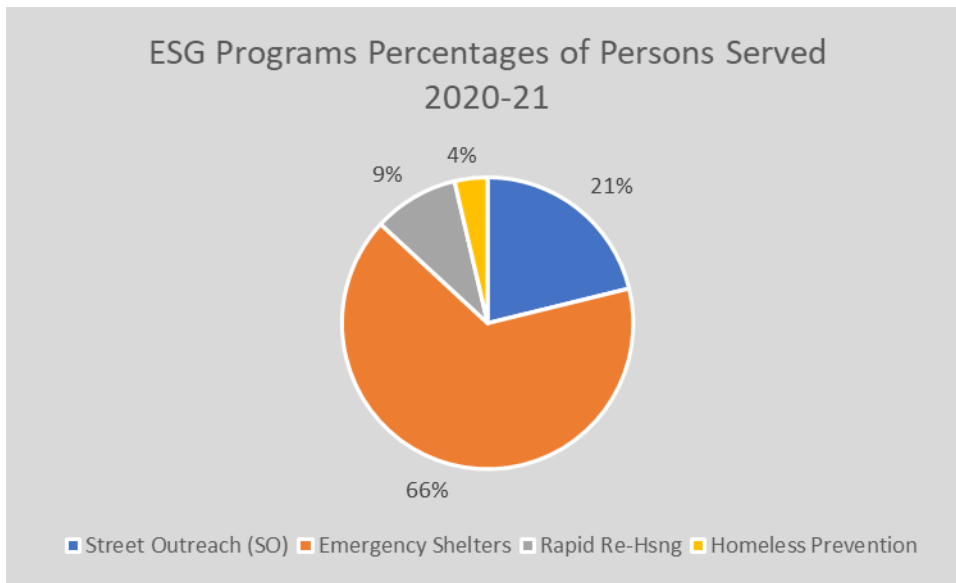
Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, this move to ES and TH is still considered homelessness. HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.

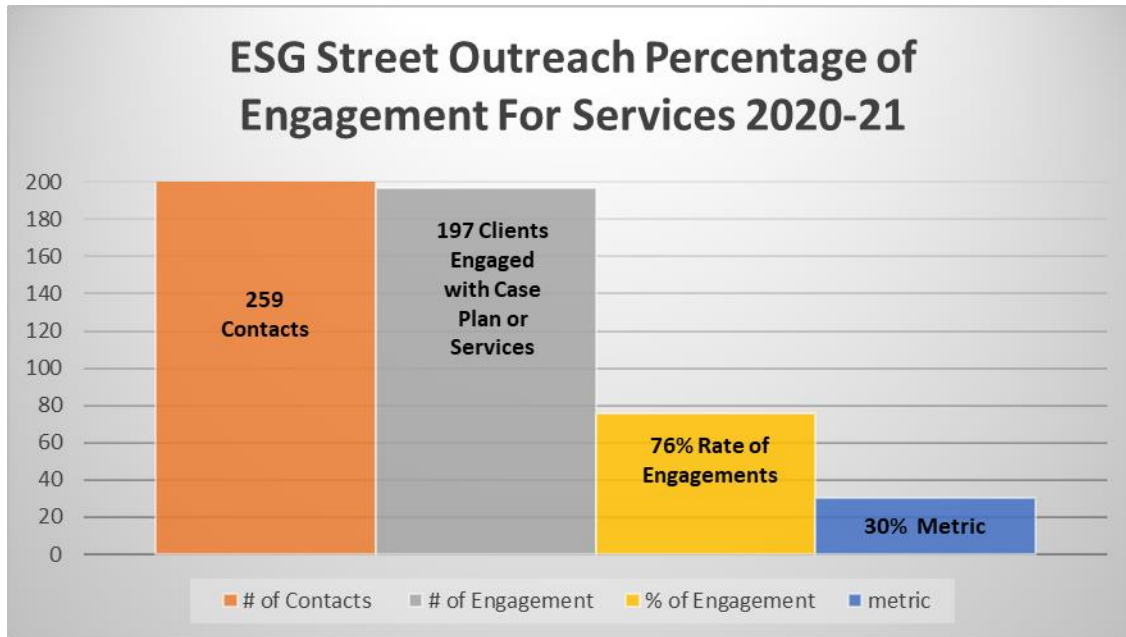


The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but is not limited to;

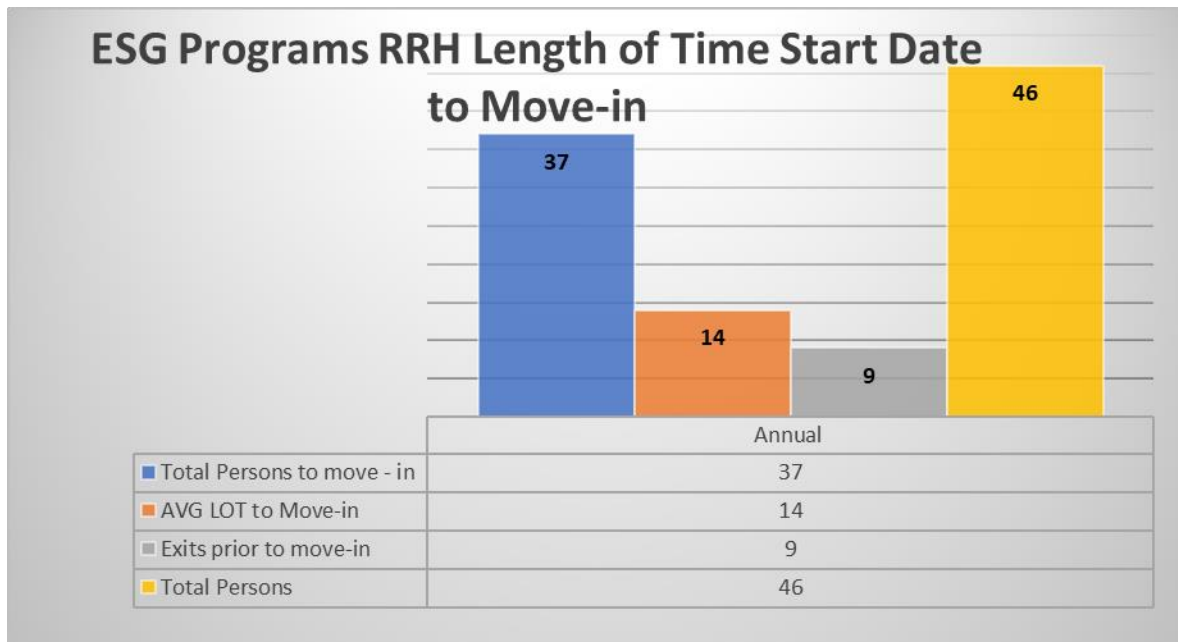
- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or family, permanent tenure





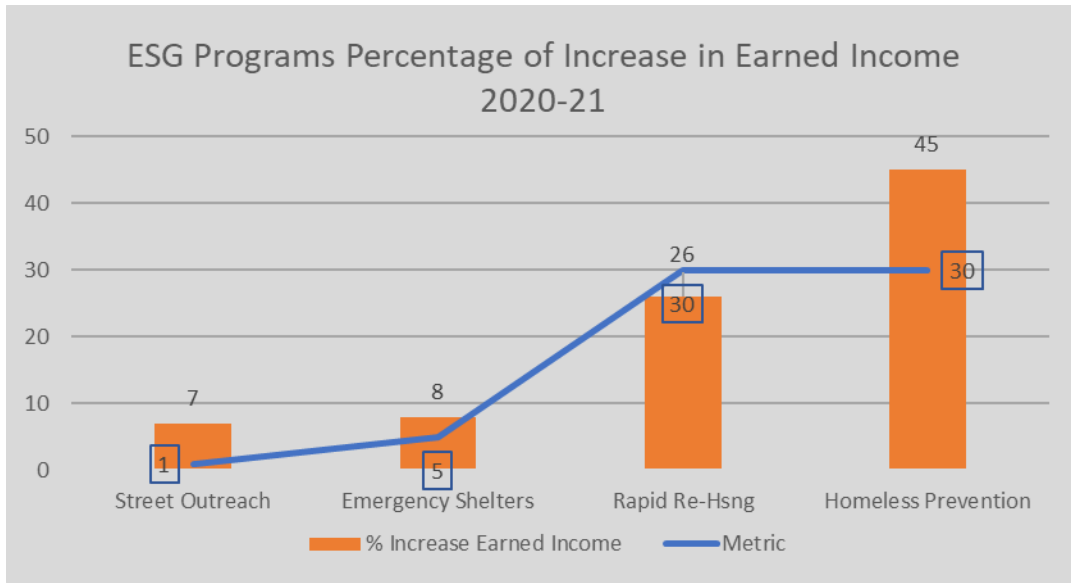


The Rate of Engagement benchmark measures a rate of engagement by dividing the number of number of persons contacted during the report range by the number of persons engaged in a case plan or supportive services like meals, housing, legal or medical services. The benchmark is 30% of the annual Tot al contact.

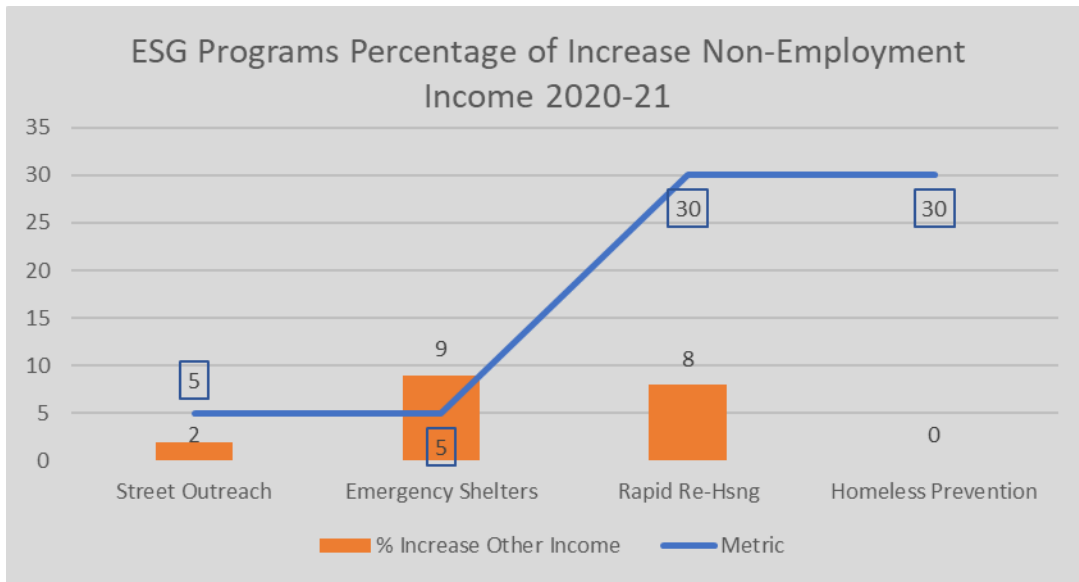


The Average Length of Time-Start date to Move In benchmark measures the average number of days from Start Date (eligibility) to Move -In date. Additionally looks at the clients where the head of household had a move-in date in the report date range plus leavers who exited in the date range and never had a move-in date. The benchmark is < or = to 30days.

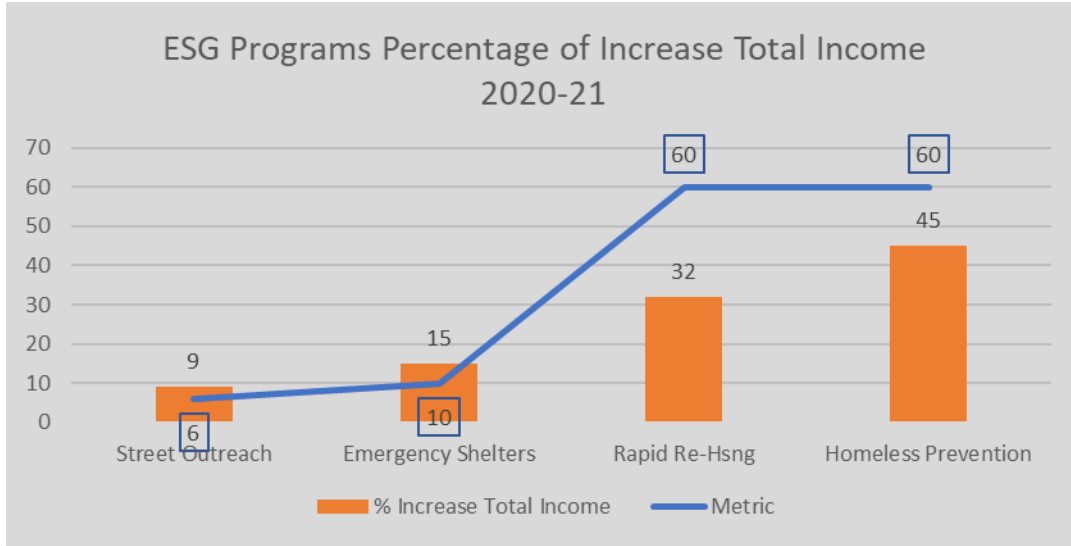




The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.



The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited



The Increase in Total Income benchmark measures the percentage of the number from total adults (Including those with no income) served during the report period who had an increase in their income amount from all sources amount from entry to exit (or at the end of reporting period, if not exited from the project

**CAPER Aggregator**

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPER's by selected criteria (project type and/or specific question). If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. If you receive a server error after waiting several minutes, you should reduce the number of questions and try again.

Filters for this report

Year 2020  
 CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice. (all)  
 Programs ESG: El Paso - TX  
 Report executed on 11/8/2021 10:30:46 AM

**Grant List**

Jurisdiction	Type	Start Date	End Date
ESG: El Paso - TX	CAPER	9/1/2020	8/31/2021

**Q05a: Report Validations Table**

Total Number of Persons Served	4849
Number of Adults (Age 18 or Over)	3811
Number of Children (Under Age 18)	1035
Number of Persons with Unknown Age	3
Number of Leavers	4589
Number of Adult Leavers	3656
Number of Adult and Head of Household Leavers	3687
Number of Stayers	260
Number of Adult Stayers	155
Number of Veterans	185
Number of Chronically Homeless Persons	562
Number of Youth Under Age 25	638
Number of Parenting Youth Under Age 25 with Children	86
Number of Adult Heads of Household	3700
Number of Child and Unknown-Age Heads of Household	31
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% ofError Rate
Name	11	1	0	12	0.25 %
Social Security Number	1642	0	0	1642	33.86 %
Date of Birth	1	0	0	1	0.02 %
Race	7	0	0	7	0.14 %
Ethnicity	7	0	0	7	0.14 %
Gender	0	0	0	0	0.00 %
Overall Score				1643	33.88 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% ofError Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	1	0.02 %

Client Location	0	0.00 %
Disabling Condition	6	0.12 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1648	35.91 %
Income and Sources at Start	78	2.09 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	393	10.66 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3689	0	0	0	34	35	0.01
TH	0	0	0	0	0	0	--
PH (All)	34	0	0	0	0	0	0
Total	3723	0	0	0	0	0	0.01

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	1168	1120
1-3 Days	2951	2447
4-6 Days	253	265
7-10 Days	50	66
11+ Days	186	665

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	5	2	40.00 %
Bed Night (All Clients in ES - NBN)	2	0	0.00 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3811	3295	516	0	0
Children	1035	0	1008	27	0
Client Doesn't Know/ Client Refused	3	0	0	0	3
Data Not Collected	0	0	0	0	0
Total	4849	3295	1524	27	3
For PSH & RRH – the total persons served who moved into housing	38	21	17	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3731	3264	438	26	3
For PSH & RRH – the total households served who moved into housing	25	21	4	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	250	222	28	0	0
April	116	78	37	0	1
July	149	108	39	1	1
October	311	265	43	3	0

**Q09a: Number of Persons Contacted**

	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	326	2	211	113
2-5 Times	19	0	19	0
6-9 Times	2	0	2	0
10+ Times	1	0	1	0
Total Persons Contacted	348	2	233	113

**Q09b: Number of Persons Engaged**

	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determine</b>
Once	261	2	164	95
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	265	2	168	95
Rate of Engagement	2	1	1	2

**Q10a: Gender of Adults**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Male	2437	2355	82	0
Female	1366	932	434	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	8	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	3811	3295	516	0
Trans Female (MTF or Male to Female)	-	-	-	-
Trans Male (FTM or Female to Male)	-	-	-	-

**Q10b: Gender of Children**

	<b>Total</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Male	551	533	18	0
Female	483	475	8	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0

Data Not Collected	0	0	0	0
Total	1035	1008	27	0
Trans Female (MTF or Male to Female)	-	-	-	-
Trans Male (FTM or Female to Male)	-	-	-	-

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3	0	0	0	3
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3	0	0	0	3
Trans Female (MTF or Male to Female)	-	-	-	-	-
Trans Male (FTM or Female to Male)	-	-	-	-	-

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	2991	551	350	1827	260	3	0
Female	1849	483	301	1002	63	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	9	1	3	5	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	4849	1035	654	2834	323	3	0
Trans Female (MTF or Male to Female)	-	-	-	-	-	-	-
Trans Male (FTM or Female to Male)	-	-	-	-	-	-	-

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	405	0	400	5	0
5 - 12	461	0	458	3	0
13 - 17	169	0	150	19	0
18 - 24	654	540	114	0	0
25 - 34	1132	897	235	0	0
35 - 44	782	663	119	0	0
45 - 54	558	514	44	0	0
55 - 61	362	358	4	0	0
62+	323	323	0	0	0
Client Doesn't Know/Client Refused	3	0	0	0	3
Data Not Collected	0	0	0	0	0
Total	4849	3295	1524	27	3

**Q12a: Race**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	4253	2853	1373	25	2
Black, African American, or African	448	355	92	1	0
Asian or Asian American	34	26	7	1	0
American Indian, Alaska Native, or Indigenous	33	28	5	0	0
Native Hawaiian or Pacific Islander	11	8	3	0	0
Multiple Races	63	23	40	0	0
Client Doesn't Know/Client Refused	7	2	4	0	1
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>4849</b>	<b>3295</b>	<b>1524</b>	<b>27</b>	<b>3</b>

**Q12b: Ethnicity**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Non-Hispanic/Non-Latin(a)(o)(x)	1278	1082	192	3	1
Hispanic/Latin(a)(o)(x)	3564	2212	1327	24	1
Client Doesn't Know/Client Refused	7	1	5	0	1
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>4849</b>	<b>3295</b>	<b>1524</b>	<b>27</b>	<b>3</b>

**Q13a1: Physical and Mental Health Conditions at Entry**

	<b>Total Persons</b>	<b>Without Children</b>	<b>Adults in HH with Children &amp; Adults</b>	<b>Children in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Disorder	1173	1096	43	27		5	2
Alcohol Use Disorder	167	164	3	0		0	0
Drug Use Disorder	186	183	2	0		1	0
Both Alcohol Use and Drug Use Disorders	156	144	10	0		2	0
Chronic Health Condition	666	624	29	10		3	0
HIV/AIDS	33	32	0	1		0	0
Developmental Disability	326	274	10	36		6	0
Physical Disability	665	621	27	12		5	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	<b>Total Persons</b>	<b>Without Children</b>	<b>Adults in HH with Children &amp; Adults</b>	<b>Children in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Disorder	978	904	43	26		4	1
Alcohol Use Disorder	131	128	3	0		0	0
Drug Use Disorder	154	152	2	0		0	0
Both Alcohol Use and Drug Use Disorders	128	116	10	0		2	0
Chronic Health Condition	554	518	25	8		3	0
HIV/AIDS	28	26	0	2		0	0
Developmental Disability	286	238	11	32		5	0
Physical Disability	556	520	22	10		4	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	49	47	2	0		0	0
Alcohol Use Disorder	13	13	0	0		0	0
Drug Use Disorder	7	7	0	0		0	0
Both Alcohol Use and Drug Use Disorders	11	10	1	0		0	0
Chronic Health Condition	21	21	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	3	3	0	0		0	0
Physical Disability	27	26	0	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	810	581	221	8	0
No	2988	2675	293	18	2
Client Doesn't Know/Client Refused	4	3	0	0	1
Data Not Collected	40	36	4	0	0
Total	3842	3295	518	26	3

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	404	206	193	5	0
No	400	370	27	3	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	3	3	0	0	0
Total	810	581	221	8	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1221	1041	178	2	0
Transitional housing for homeless persons (including homeless youth)	7	5	2	0	0
Place not meant for habitation	778	719	52	4	3
Safe Haven	32	26	5	1	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing	-	-	-	-	-
Subtotal	2039	1792	237	7	3
Psychiatric hospital or other psychiatric facility	45	43	1	1	0
Substance abuse treatment facility or detox center	18	17	1	0	0
Hospital or other residential non-psychiatric medical facility	69	67	2	0	0
Jail, prison or juvenile detention facility	46	45	0	1	0
Foster care home or foster care group home	3	3	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	181	175	4	2	0



Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	52	17	34	1	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	167	72	92	3	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	14	10	4	0	0
Hotel or motel paid for without emergency shelter voucher	919	866	48	5	0
Staying or living in a friend's room, apartment or house	194	170	22	2	0
Staying or living in a family member's room, apartment or house	261	183	72	6	0
Client Doesn't Know/Client Refused	4	0	4	0	0
Data Not Collected	1	1	0	0	0
Subtotal	1620	1327	276	17	0
Total	3842	3295	518	26	3

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2804	0	2375
\$1 - \$150	45	0	47
\$151 - \$250	37	0	32
\$251 - \$500	128	0	116
\$501 - \$1000	497	0	453
\$1,001 - \$1,500	124	0	140
\$1,501 - \$2,000	47	0	52
\$2,001+	51	0	44
Client Doesn't Know/Client Refused	4	0	12
Data Not Collected	73	0	385
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	155	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	3811	155	3656

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	269	0	308
Unemployment Insurance	56	0	52
SSI	307	0	270
SSDI	204	0	178
VA Service-Connected Disability Compensation	25	0	19
VA Non-Service Connected Disability Pension	5	0	5
Private Disability Insurance	11	0	9

Worker's Compensation	6	0	2
TANF or Equivalent	12	0	15
General Assistance	3	0	3
Retirement (Social Security)	19	0	15
Pension from Former Job	10	0	9
Child Support	19	0	21
Alimony (Spousal Support)	3	0	3
Other Source	27	0	36
Adults with Income Information at Start and Annual Assessment/Exit	0	0	3046

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	98	112	210	0.47	25	73	98	0.26	0	0	0	--
Supplemental Security Income (SSI)	201	49	250	0.8	12	8	20	0.6	0	0	0	--
Social Security Disability Insurance (SSDI)	152	13	165	0.92	3	10	13	0.23	0	0	0	--
VA Service-Connected Disability Compensation	13	2	15	0.87	2	2	4	0.5	0	0	0	--
Private Disability Insurance	9	0	9	1	0	0	0	--	0	0	0	--
Worker's Compensation	0	1	1	0	1	0	1	1	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	2	3	0.33	5	7	12	0.42	0	0	0	--
Retirement Income from Social Security	9	6	15	0.6	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	7	2	9	0.78	0	0	0	--	0	0	0	--
Child Support	4	3	7	0.57	3	11	14	0.21	0	0	0	--
Other source	49	27	76	0.64	4	19	23	0.17	0	0	0	--
No Sources	966	1115	2083	0.46	43	244	288	0.15	0	0	0	--
Unduplicated Total Adults	1479	1324	2805	0	92	361	454	0	0	0	0	--

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	910	0	837
WIC	44	0	43
TANF Child Care Services	5	0	5
TANF Transportation Services	3	0	6
Other TANF-Funded Services	7	0	10
Other Source	12	0	17

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	1090	0	1089
Medicare	312	0	282
State Children's Health Insurance Program	2	0	2
VA Medical Services	68	0	58
Employer Provided Health Insurance	8	0	5
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	20	0	18
State Health Insurance for Adults	22	0	18
Indian Health Services Program	0	0	1
Other	122	0	109
No Health Insurance	3361	0	2798
Client Doesn't Know/Client Refused	13	0	27
Data Not Collected	3	0	341
Number of Stayers Not Yet Required to Have an Annual Assessment	0	260	0
1 Source of Health Insurance	1329	0	1292
More than 1 Source of Health Insurance	154	0	141

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	2563	2516	47
8 to 14 days	632	580	52
15 to 21 days	336	310	26
22 to 30 days	256	218	38
31 to 60 days	462	420	42
61 to 90 days	272	240	32
91 to 180 days	257	234	23
181 to 365 days	64	64	0
366 to 730 days (1-2 Yrs)	6	6	0
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4849	4589	260

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	9	6	0	0
8 to 14 days	5	3	2	0	0
15 to 21 days	11	3	8	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	37	21	16	0	0
Average length of time to housing	13.57	13.33	14	--	--
Persons who were exited without move-in	9	6	3	0	0
Total persons	46	27	19	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	-	-	-	-	-
8 to 14 days	-	-	-	-	-
15 to 21 days	-	-	-	-	-
22 to 30 days	-	-	-	-	-
31 to 60 days	-	-	-	-	-
61 to 180 days	-	-	-	-	-
181 to 365 days	-	-	-	-	-
366 to 730 days (1-2 Yrs)	-	-	-	-	-
Total (persons moved into housing)	-	-	-	-	-
Average length of time to housing	-	-	-	-	-
Persons who were exited without move-in	-	-	-	-	-
Total persons	-	-	-	-	-

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2563	1981	563	18	1
8 to 14 days	632	409	219	4	0
15 to 21 days	336	222	112	2	0
22 to 30 days	256	163	93	0	0
31 to 60 days	462	222	239	1	0
61 to 90 days	272	116	153	1	2
91 to 180 days	257	128	128	1	0
181 to 365 days	64	47	17	0	0
366 to 730 days (1-2 Yrs)	6	6	0	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4849	3295	1524	27	3

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	3297	2181	1093	23	0
8 to 14 days	130	83	46	1	0
15 to 21 days	67	49	17	1	0
22 to 30 days	55	45	10	0	0
31 to 60 days	159	112	47	0	0
61 to 180 days	254	177	76	1	0
181 to 365 days	85	71	14	0	0
366 to 730 days (1-2 Yrs)	121	98	23	0	0
731 days or more	135	129	5	1	0
Total (persons moved into housing)	4350	2954	1369	27	0
Not yet moved into housing	9	6	3	0	0
Data not collected	598	115	477	6	0
Total persons	4453	2995	1431	27	0

**Q23a: Exit Destination – More Than 90 Days**This question is retired as of 10/1/2019.

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Moved from one HOPWA funded project to HOPWA PH	-	-	-	-	-
Owned by client, no ongoing housing subsidy	-	-	-	-	-
Owned by client, with ongoing housing subsidy	-	-	-	-	-
Rental by client, no ongoing housing subsidy	-	-	-	-	-
Rental by client, with VASH housing subsidy	-	-	-	-	-
Rental by client, with GPD TIP housing subsidy	-	-	-	-	-
Rental by client, with other ongoing housing subsidy	-	-	-	-	-
Permanent housing (other than RRH) for formerly homeless persons	-	-	-	-	-
Staying or living with family, permanent tenure	-	-	-	-	-
Staying or living with friends, permanent tenure	-	-	-	-	-
Rental by client, with RRH or equivalent subsidy	-	-	-	-	-
Subtotal	-	-	-	-	-
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	-	-	-	-	-
Moved from one HOPWA funded project to HOPWA TH	-	-	-	-	-
Transitional housing for homeless persons (including homeless youth)	-	-	-	-	-
Staying or living with family, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	-	-	-	-	-
Safe Haven	-	-	-	-	-
Hotel or motel paid for without emergency shelter voucher	-	-	-	-	-
Subtotal	-	-	-	-	-
Foster care home or group foster care home	-	-	-	-	-
Psychiatric hospital or other psychiatric facility	-	-	-	-	-
Substance abuse treatment facility or detox center	-	-	-	-	-
Hospital or other residential non-psychiatric medical facility	-	-	-	-	-
Jail, prison, or juvenile detention facility	-	-	-	-	-

Long-term care facility or nursing home	-	-	-	-	-
Subtotal	-	-	-	-	-
Residential project or halfway house with no homeless criteria	-	-	-	-	-
Deceased	-	-	-	-	-
Other	-	-	-	-	-
Client Doesn't Know/Client Refused	-	-	-	-	-
Data Not Collected (no exit interview completed)	-	-	-	-	-
Subtotal	-	-	-	-	-
Total	-	-	-	-	-
Total persons exiting to positive housing destinations	-	-	-	-	-
Total persons whose destinations excluded them from the calculation	-	-	-	-	-
Percentage	-	-	-	-	-

**Q23b: Exit Destination – 90 Days or Less**This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	-	-	-	-	-
Owned by client, no ongoing housing subsidy	-	-	-	-	-
Owned by client, with ongoing housing subsidy	-	-	-	-	-
Rental by client, no ongoing housing subsidy	-	-	-	-	-
Rental by client, with VASH housing subsidy	-	-	-	-	-
Rental by client, with GPD TIP housing subsidy	-	-	-	-	-
Rental by client, with other ongoing housing subsidy	-	-	-	-	-
Permanent housing (other than RRH) for formerly homeless persons	-	-	-	-	-
Staying or living with family, permanent tenure	-	-	-	-	-
Staying or living with friends, permanent tenure	-	-	-	-	-
Rental by client, with RRH or equivalent subsidy	-	-	-	-	-
Subtotal	-	-	-	-	-
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	-	-	-	-	-
Moved from one HOPWA funded project to HOPWA TH	-	-	-	-	-
Transitional housing for homeless persons (including homeless youth)	-	-	-	-	-
Staying or living with family, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	-	-	-	-	-
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	-	-	-	-	-
Safe Haven	-	-	-	-	-
Hotel or motel paid for without emergency shelter voucher	-	-	-	-	-
Subtotal	-	-	-	-	-
Foster care home or group foster care home	-	-	-	-	-
Psychiatric hospital or other psychiatric facility	-	-	-	-	-
Substance abuse treatment facility or detox center	-	-	-	-	-
Hospital or other residential non-psychiatric medical facility	-	-	-	-	-
Jail, prison, or juvenile detention facility	-	-	-	-	-
Long-term care facility or nursing home	-	-	-	-	-

Subtotal	-	-	-	-	-
Residential project or halfway house with no homeless criteria	-	-	-	-	-
Deceased	-	-	-	-	-
Other	-	-	-	-	-
Client Doesn't Know/Client Refused	-	-	-	-	-
Data Not Collected (no exit interview completed)	-	-	-	-	-
Subtotal	-	-	-	-	-
Total	-	-	-	-	-
Total persons exiting to positive housing destinations	-	-	-	-	-
Total persons whose destinations excluded them from the calculation	-	-	-	-	-
Percentage	-	-	-	-	-

**Q23c: Exit Destination – All persons**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	53	11	42	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	295	94	200	1	0
Rental by client, with VASH housing subsidy	3	0	3	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	52	20	32	0	0
Permanent housing (other than RRH) for formerly homeless persons	24	23	1	0	0
Staying or living with family, permanent tenure	122	18	102	2	0
Staying or living with friends, permanent tenure	13	6	7	0	0
Rental by client, with RRH or equivalent subsidy	292	151	141	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	14	2	12	0	0
Subtotal	869	325	541	3	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1100	841	252	7	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	94	15	79	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	131	37	94	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	58	20	37	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	76	76	0	0	0
Safe Haven	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	17	5	12	0	0
Host Home (non-crisis)	1	1	0	0	0
Subtotal	1479	997	474	8	0
Foster care home or group foster care home	4	0	4	0	0
Psychiatric hospital or other psychiatric facility	13	11	2	0	0
Substance abuse treatment facility or detox center	7	6	1	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0



Jail, prison, or juvenile detention facility	16	12	4	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	56	45	11	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	2	2	0	0	0
Other	521	380	136	5	0
Client Doesn't Know/Client Refused	27	14	10	1	2
Data Not Collected (no exit interview completed)	1634	1427	196	10	1
Subtotal	2185	1824	342	16	3
Total	4589	3191	1368	27	3
Total persons exiting to positive housing destinations	820	369	448	3	0
Total persons whose destinations excluded them from the calculation	22	18	4	0	0
Percentage	-	-	-	-	-

**Q24: Homelessness Prevention Housing Assessment at Exit**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Able to maintain the housing they had at project start--Without a subsidy	119	26	93	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	119	26	93	0	0

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	46	45	1	0
Non-Chronically Homeless Veteran	139	133	6	0
Not a Veteran	4002	3116	880	0
Client Doesn't Know/Client Refused	6	1	5	0
Data Not Collected	0	0	0	0
Total	4193	3295	892	0

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	562	540	20	2	0
Not Chronically Homeless	4261	2746	1488	25	2
Client Doesn't Know/Client Refused	25	9	15	0	1
Data Not Collected	1	0	1	0	0
<b>Total</b>	<b>4849</b>	<b>3295</b>	<b>1524</b>	<b>27</b>	<b>3</b>