

Budget in Brief

FY 2022 - 2023

Key Points...

Tax Rate decrease to minimize the impact on taxpayers

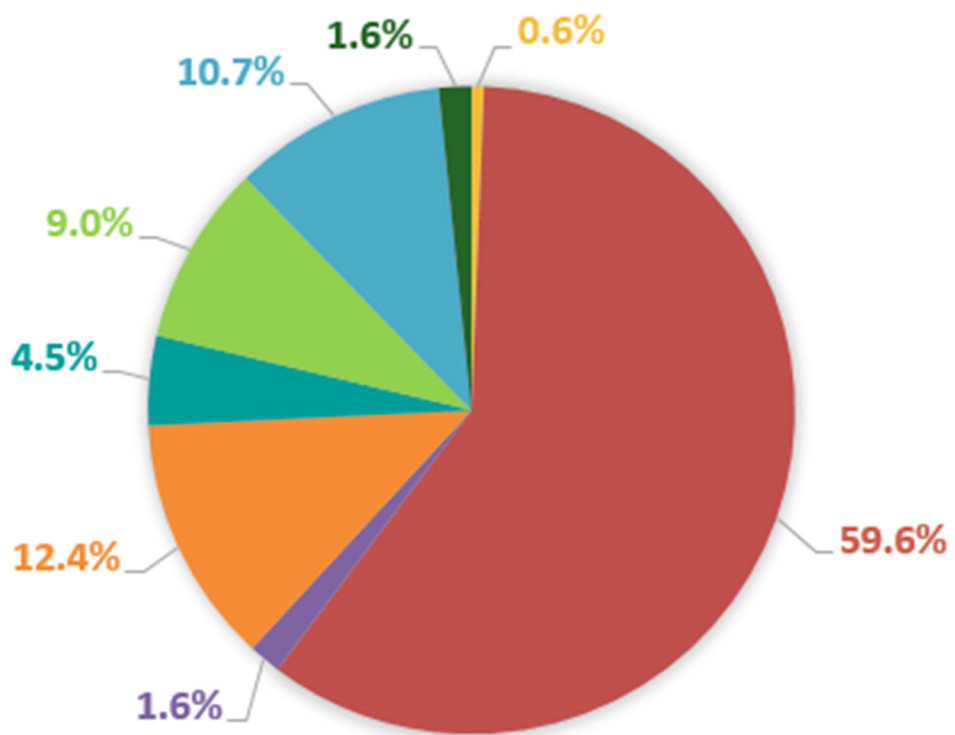
Focus on Public Safety, Streets, and Workforce

Includes increases due to inflation and contractual obligations

Highlights...

- Four police and fire academies to increase staffing, plus \$7 million for police cars, fire trucks, and ambulance replacements
- Continue \$10 million street resurfacing program, traffic safety program, NTMP, and street striping and light program
- Increases minimum wage by 9% over two phases, City paying increases in employee healthcare costs, plus new/improved incentives
- Includes operating costs for bond projects— Children’s Museum, MACC, and Penguin Exhibit

FY 2023 General Fund Expenditures - \$512,751,272



*Supported by tax payer dollars

FY 2023 All Funds Expenditures - \$1,171,086,079

