

BUDGET IN BRIEF

FY 2024-2025



THE CITY OF EL PASO: NO TAX INCREASE

KEY POINTS

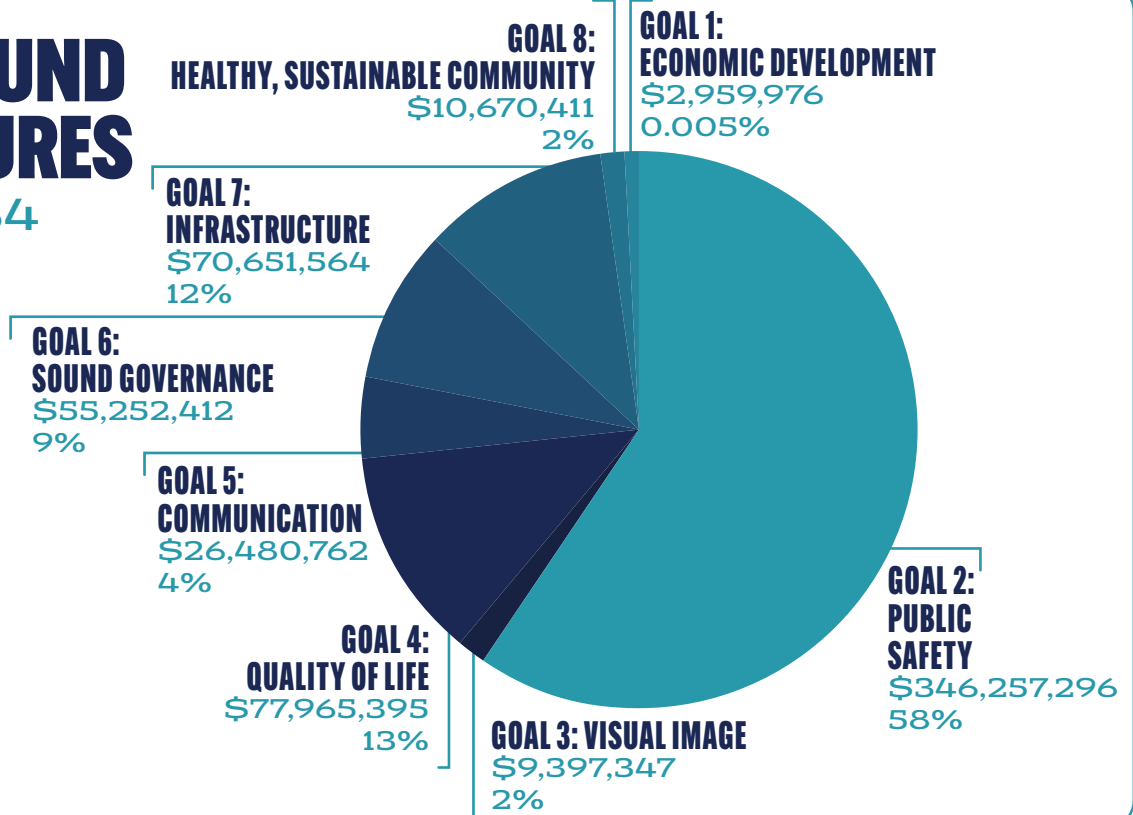
- + No City Tax increase for second consecutive year
- + Focus on Public Safety, Streets, & Quality of Life
- + Includes increases due to inflation and contractual obligations

HIGHLIGHTS

- + One fire and three police academies to increase staffing, plus \$9.4 million for public safety capital replacement
- + Additional \$2.3 million for animal services department to increase staffing and operations expansion
- + Continue \$10 million investment in street resurfacing projects
- + Includes operating costs for bond projects (La Nube Children's Museum, and Komodo Dragon and Leopard Exhibit), \$1 Million for park amenities
- + \$29 million in Pay-Go funding for capital replacements and facility renovations.

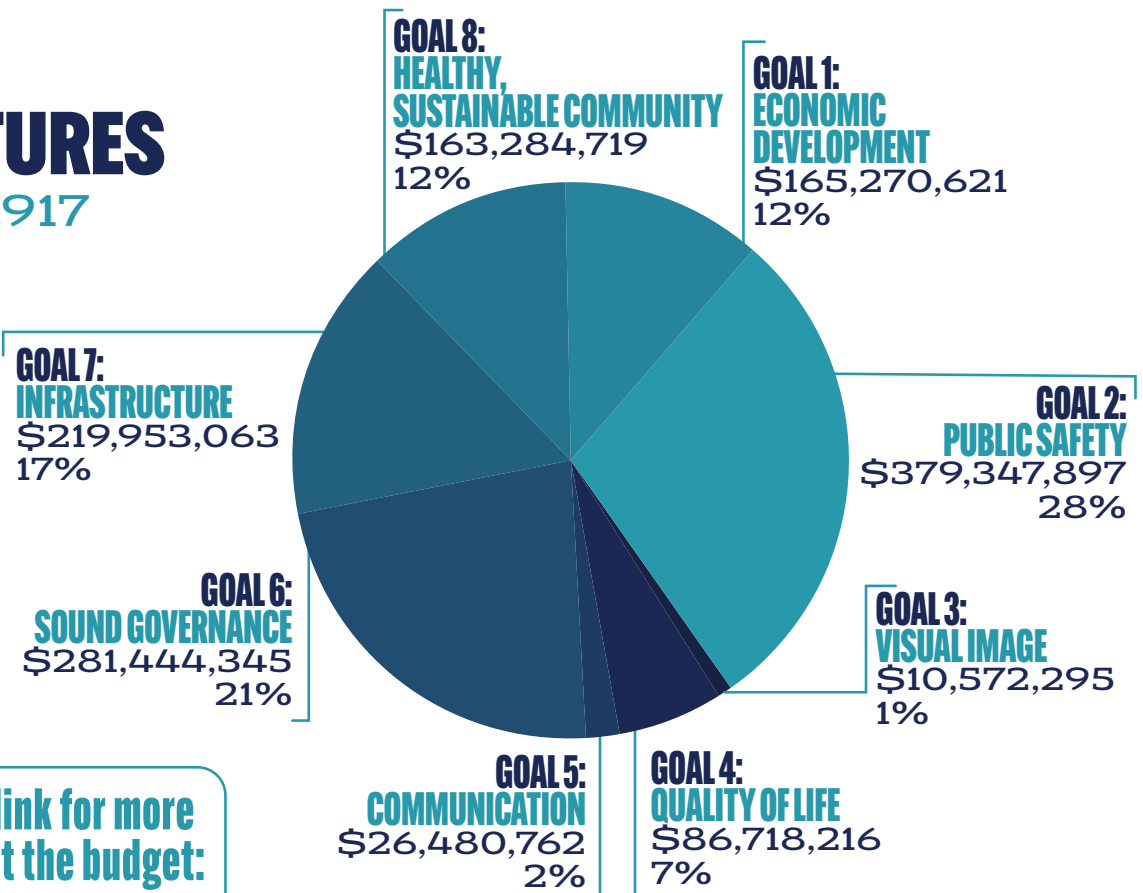
FY 2025 GENERAL FUND EXPENDITURES

\$599,635,164



FY 2025 ALL FUND EXPENDITURES

\$1,333,071,917



Please visit this link for more information about the budget:
<https://www.elpasotexas.gov/omb>