



City of El Paso Spend Analysis Fiscal Year 2013

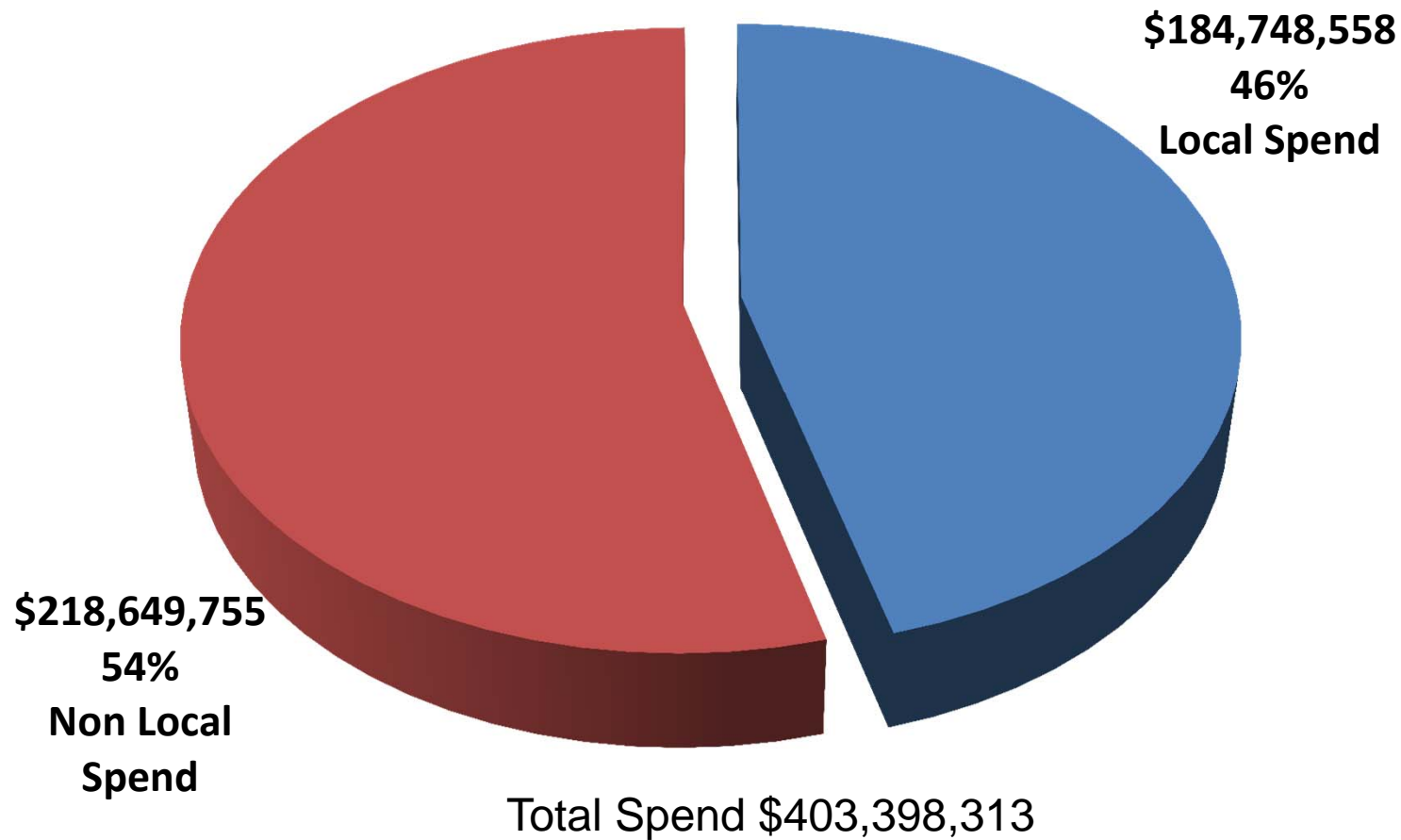


Purchasing & Strategic Sourcing Department



City of El Paso Spend Analysis

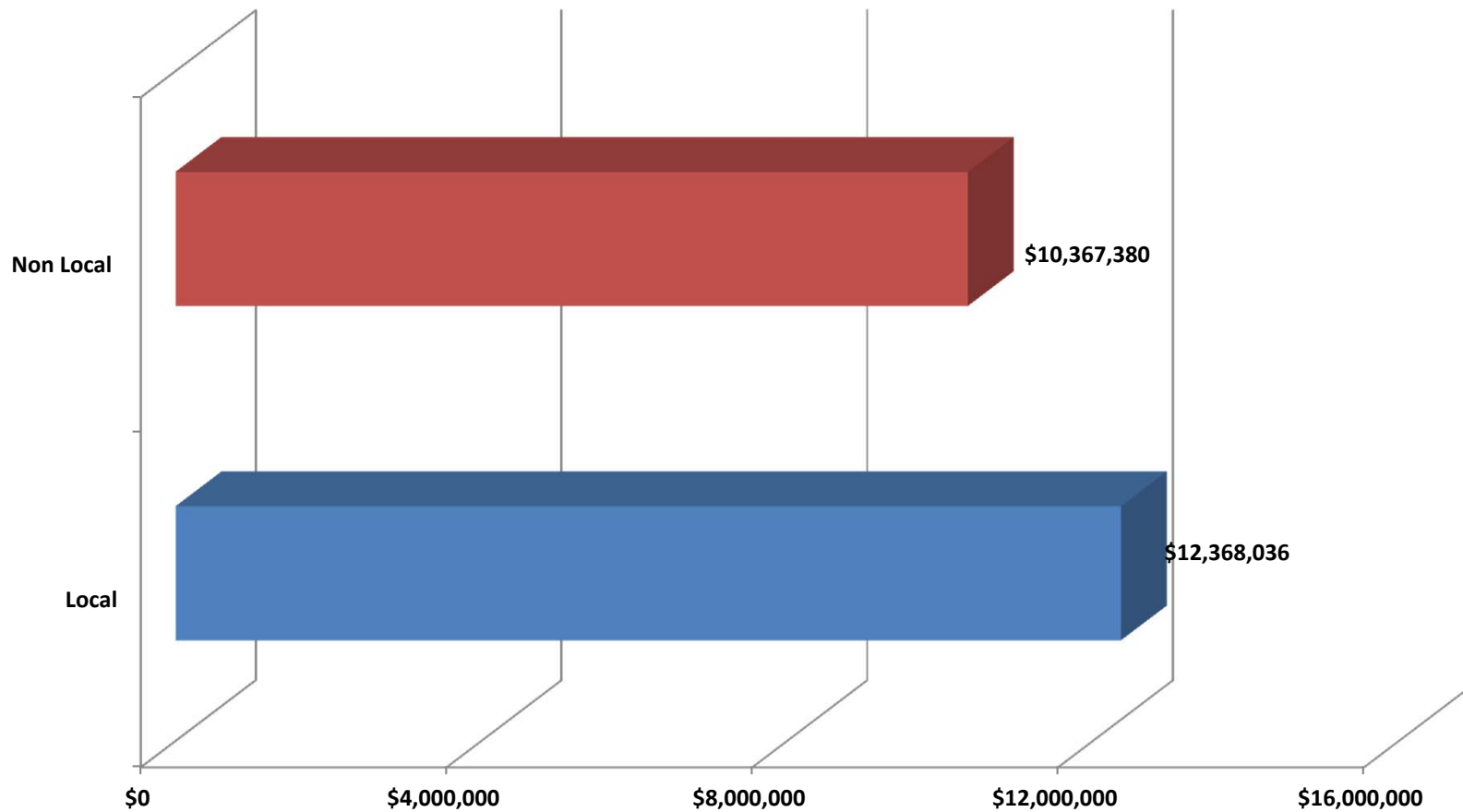
Fiscal Year 2013





Cooperative Contracts Spend Analysis

Fiscal Year 2013





Commodity Grouping Spend Analysis

Fiscal Year 2013 Non Local Drivers

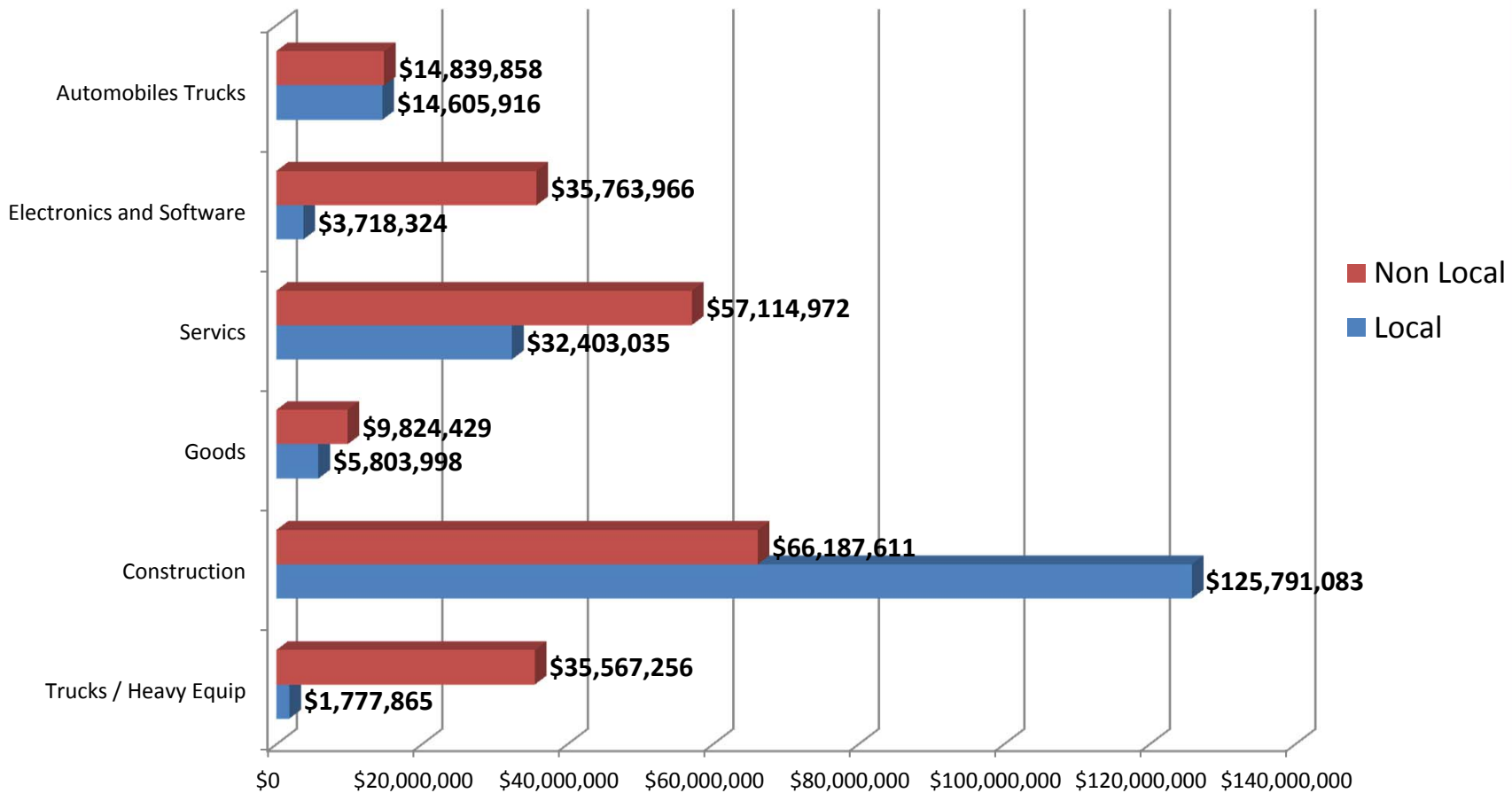
The 2013 spend drivers were associated with strategic projects or purchases. Such items were purchased directly from the manufacturers and are not available from local businesses.

<u>Commodity</u>	<u>Amount</u>
<i>Vehicles/Heavy Equipment</i>	
Busses	\$ 20,950,135
<i>Goods</i>	
Fuel	\$ 5,000,000
<i>Services</i>	
PRESCRIPTION BENEFIT PAYMENTS	\$ 6,021,305
Management Services	\$ 2,836,160
<i>IT</i>	
Data Processing Equipment	\$ 2,449,927



Commodity Grouping Spend Analysis

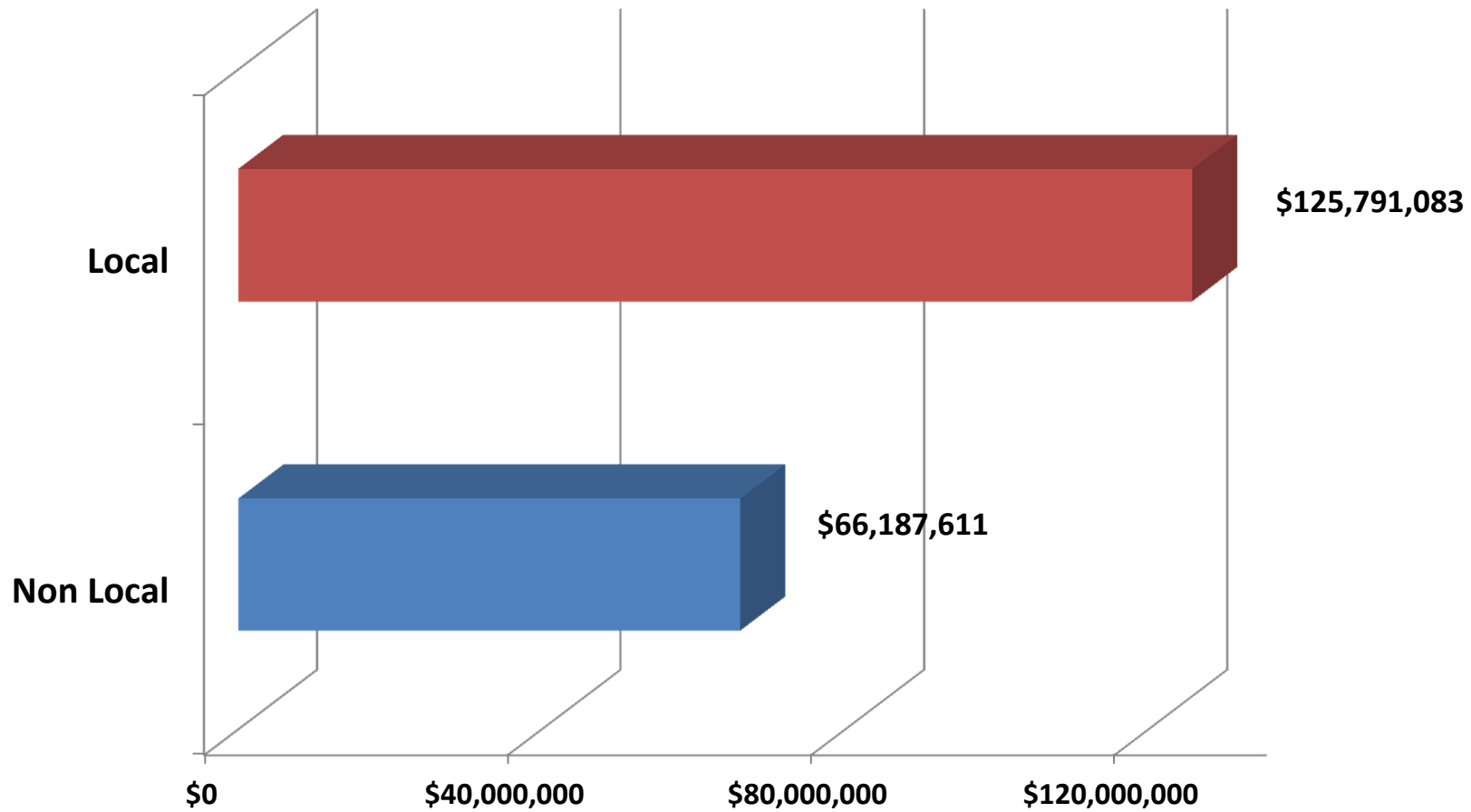
Fiscal Year 2013





Engineering Spend Analysis

Fiscal Year 2013

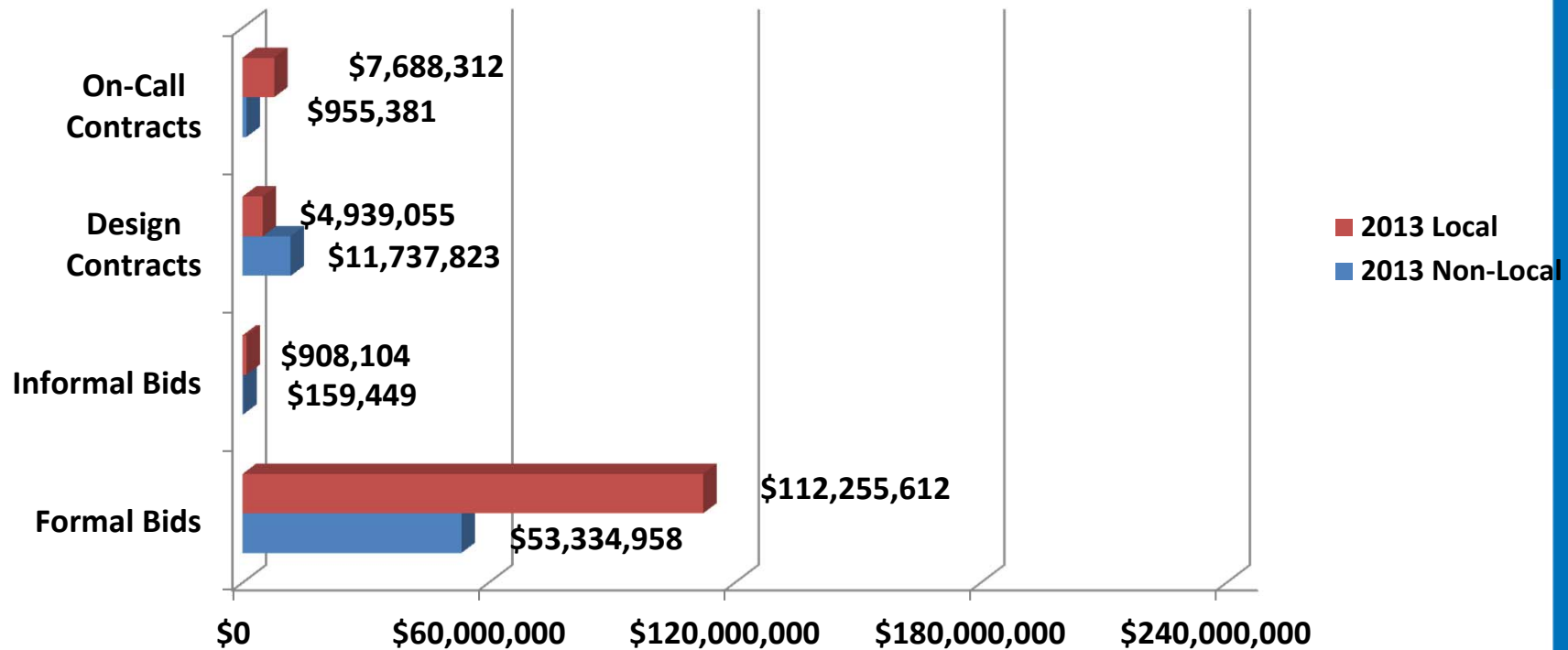




Engineering Spend Analysis

Fiscal Year 2013

Construction and Services





Top 20 Suppliers

Fiscal Year 2013

NUMBER	Supplier	Spend	% of Total Spend \$403,398,313
1	JORDAN HUNT A JOINT VENTURE	\$ 52,545,810	13.03%
2	CF JORDAN CONSTRUCTION LLC	\$ 36,245,996	8.99%
3	NEW FLYER HOLDINGS INC & SUBSIDIARIES	\$ 30,311,013	7.51%
4	MOTOROLA SOLUTIONS INC	\$ 22,295,078	5.53%
5	URBAN ASSOCIATES INC	\$ 20,781,963	5.15%
6	JAR CONSTRUCTION	\$ 18,943,222	4.70%
7	ULTIMATE CONCRETE LLC	\$ 12,337,134	3.06%
8	MARTINEZ BROS CONTRACTORS LLC	\$ 11,475,720	2.84%
9	BASIC IDIQ	\$ 7,316,794	1.81%
10	ARROW BUILDING CORP	\$ 6,948,145	1.72%
11	MEDCO HEALTH SOLUTIONS INC	\$ 6,131,763	1.52%
12	NATIONAL BUS SALES & LEASING INC	\$ 5,493,850	1.36%
13	JOHNSON CONTROLS INC	\$ 5,302,518	1.31%
14	SIGMA SOLUTIONS INC	\$ 5,180,807	1.28%
15	MV TRANSPORTATION	\$ 5,100,000	1.26%
16	CLEAN ENERGY FUELS	\$ 5,034,974	1.25%
17	C&R DISTRIBUTING INC	\$ 4,515,149	1.12%
18	POPULOUS INC	\$ 3,997,222	0.99%
19	TIGUA TRANSPORTATION INC	\$ 3,892,000	0.96%
20	SIDDONS MARTIN EMERGENCY GROUP LLC	\$ 3,771,630	0.93%