

MAYOR Oscar Leeser

INTERIM
CITY MANAGER
Cary Westin

CITY COUNCIL

**District 1** Brian Kennedy

District 2 Dr. Josh Acevedo **District 3**Cassandra Hernandez

District 4

District 5 Isabel Salcido

District 6

Art Fierro

Henry Rivera

District 7

District 8
Chris Canales

## MEDIA ADVISORY

07/05/2024

## El Paso City Council to Host Fiscal Year 2025 Budget Workshops

WHO: City of El Paso

**WHAT:** Special Meeting of the El Paso City Council

WHEN: 9 a.m. July 8 through July 10, 2024

WHERE: City Hall

300 N. Campbell

Main Conference, 2nd floor

The Mayor and City Council will host a series of budget workshops to begin discussions regarding the City's Fiscal Year 2025 Budget.

Interim City Manager Cary Westin and Chief Financial Officer Robert Cortinas will present a preliminary budget property tax rate of 77.8 cents, which is a four-cent reduction from the current tax rate.

The proposed City budget is aligned to the City Council's Strategic Plan and also responds to the community's priorities identified during the City's Chime-In Survey process, community meetings, and City Council requests. Priorities include:

- Investing aggressively in public safety
- Investing in improving street infrastructure
- Providing exceptional recreational and cultural opportunities
- Investing in the retention and recruitment of the workforce

Additional important budget dates to note:

- July 8-10: Budget Overview and Goal Team Presentations
- August 1: Present Certified Tax Roll and Ordinance Introducing Tax Rate
- August 13: Public Hearing on FY 2025 Budget
- August 20: Adopt FY 2025 Budget and Tax Rate
- September 1: Beginning of Fiscal Year 2025

The Council meeting will be streamed live on the <u>City of El Paso YouTube Channel</u> and City TV which can be found on Spectrum Ch. 1300 and AT&T U-Verse Ch. 99

Media can also access the meeting via the LiveU Matrix by selecting the El Paso Pool.

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